

APPROVED MINUTES
Budget & Finance and Village Board
Budget Workshop Meeting
Tuesday, October 23, 2018 at 7:00 p.m.
Jackson Village Hall
N168W20733 Main Street
Jackson, WI 53037

1. Call to Order & Roll Call.

Pres. Schwab called the meeting to order at 7:00 p.m.

Members Present: Trustees Kruepke, Kurtz, Lippold, Malcolm and Olson.

Members Absent: Tr. Emmrich.

Staff Present: Brian Kober, Fire Chief Swaney, Kelly Valentino, Police Chief Vossekuil, John Walther and Jilline Dobratz.

2. 2019 Proposed Budget – Discussion

Pres. Schwab opened the discussion. John Walther distributed the Village revenues and expenditures. Fire Chief Swaney presented the Fire Department and Rescue Squad 2019 budget and future capital items. Police Chief Vossekuil presented the Police Department 2019 budget. The budget includes a squad and a new records management system. Borrowing for radios for the Police Department, Fire Department and Department of Public Works was discussed.

The next meeting will be on November 8, 2018 at 7:00 p.m.

3. Adjourn.

Motion by Pres. Schwab, second by Tr. Lippold to adjourn at 7:52 p.m.

Vote: 6 ayes, 0 nays. Motion carried.

Respectfully submitted:

Jilline Dobratz, *CMC/WCMC*
Village Clerk/Treasurer