

AGENDA

BOARD OF PUBLIC WORKS MEETING

Tuesday, November 27, 2018 at 7:00 p.m.

Jackson Village Hall

N168W20733 Main Street

Jackson WI 53037

1. Call to Order and Roll Call.
2. Approval of the Board of Public Works minutes of October 30, 2018.
3. Resolution #18-27 Final Special Assessment Ridgeway Drive.
4. Resolution #18-28 Final Special Assessment Rosewood Lane.
5. Review of Purchase for Utility Mower Replacement.
6. Discussion on creating a yard waste and drop-off site.
7. Discussion of Village Informational Signs.
8. Director of Public Works Report.
9. Citizens/Village Staff to address the Board.
10. Adjourn.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

DRAFT Minutes
Board of Public Works Meeting
Tuesday, October 30, 2018 at 7:00 p.m.
Jackson Village Hall
N168W20733 Main Street

1. Call to Order and Roll Call.

Scott Thielmann called the meeting to order at 7:03 p.m.

Members present: Brian Heckendorf, Tr. Lippold, Tr. Malcolm, Gloria Teifke and Scott Thielmann.

Members Excused: Chair Olson

Members Absent: Linda Granec

Staff present: Brian Kober, John Walther and Jilline Dobratz.

2. Approval of Minutes for September 25, 2018, meeting.

Motion by Tr. Malcolm, second by Tr. Lippold to approve the minutes of the September 25, 2018 Board of Public Works meeting.

Vote: 5 ayes, 0 nays. Motion carried.

3. Discussion on Collection of Unpaid Sewer and Water Bills.

Brian Kober reviewed two unpaid accounts he recommends writing off. John Walther said we have potential opportunity to go through a State approved interception program to gain some money back if they file a tax return.

Motion by Gloria Teifke, second by Tr. Lippold to recommend the Village Clerk research the State interception program to make a collection effort and if unsuccessful recommend to Budget & Finance and Village Board to write off \$937.53 and \$339.98.

Tr. Malcolm commented on the past due bills and inquired if the water was shut off.

Brian Kober explained shut off/disconnect notices and commented they had shut the water off. Green Valley stated they are not liable. Tr. Lippold asked if we can institute a shut off fee to turn the water back on after a second delinquent bill. Brian Kober explained a reconnect fee of \$30 is on the water side. The Public Service Commission regulates the reconnection fee on the water side and that is what is being charged.

Scott Thielmann inquired on the number of residents on payment plans. Brian Kober stated 25-50 people are on payment plans. There are roughly about 300 disconnect notices sent every quarter and we try to get people to pay on a regular basis. Tr. Lippold asked about payment plans and how they are set-up. Brian Kober said payment plans vary case by case and if they don't pay, they can be shut off.

Vote: 5 ayes, 0 nays. Motion carried.

4. Pay Request #4 – Ridgeway Drive Reconstruction Project.

Brian Kober reviewed the final pay request #4 for the Ridgeway Drive Reconstruction Project. There is a retainage of \$25,998.93 being held for any potential repairs for next year. The landscaping is complete, and the street lights are in but we are waiting on We-Energies to energize the service.

Motion by Tr. Malcolm, second by Tr. Lippold recommend to Budget & Finance and Village Board approval of Pay Request #4 from Cedar Corporation for the Ridgeway Drive Reconstruction Project in the amount not to exceed \$50,360.74.

Vote: 5 ayes, 0 nays. Motion carried.

5. Discussion on Creating a Yard Waste and Drop-Off Site.

Brian Kober explained he will be meeting with the Village of Grafton and the City of Cedarburg that have collection sites and yard cards.

Scott Thielmann referred Creating a Yard Waste and Drop-Off Site to next month.

6. Discussion on Future Staffing for Public Works Department.

Brian Kober handed out a Street and Parks Maintenance job description. The department has three employees out on medical leave. The Supervisor and one full time maintenance employee are left in the Street and Parks Department. The additional added position is a Receptionist, with training to replace the Utility Clerk. Scott Thielmann inquired on pre-employment physicals and if safety meetings are held. Brian Kober said the Street and Parks position would require a pre-employment physical and they meet every second Tuesday of the month for a safety meeting.

Motion by Scott Thielmann, second by Tr. Malcolm to recommend advertising for the Street and Parks Maintenance employee and the Clerical position. Tr. Lippold inquired on the positions being in the budget. Brian Kober stated both positions are in the budget and the receptionist is in the Utility budget. The receptionist will also be assisting the Building Inspector.

Vote: 5 ayes, 0 nays. Motion carried.

Brian Heckendorf asked who will be plowing. Brian Kober said the Supervisors and they will be training employees. He explained there are four major plow routes, parking lots and sidewalks.

7. Director of Public Works report.

Brian Kober gave the report and distributed a bid for removal of Ash trees and grinding out stumps. Brian Kober requested 90 trees to be taken down and grinding out the stumps in the amount of \$13,500 in the next two weeks. The worn flags on Main Street have been taken down and will be replaced before Veterans Day. Bill Waech received a plaque for taking second place at the APWA 2018 Snowplow Rodeo.

Motion by Brian Heckendorf, second by Tr. Lippold to place the Director of Public Works report on file.

Vote: 5 ayes, 0 nays. Motion carried.

8. Citizens/Village Staff to Address the Board.

Brian Heckendorf requested signage on Highway 60 be put on next month's agenda and explore putting informational signs within the Village.

9. Adjourn.

Motion Tr. Malcolm by, second by Brian Heckendorf to adjourn.

Vote: 5 ayes, 0 nays. Meeting was adjourned 7:38 p.m.

Respectfully submitted,

Jilline Dobratz, *CMC/WCMC*
Village Clerk/Treasurer

RESOLUTION #18-27

**FINAL RESOLUTION AUTHORIZING THE LEVY OF SPECIAL ASSESSMENTS
AGAINST BENEFITED PROPERTY ASSOCIATED WITH RIDGEWAY DRIVE
RECONSTRUCTION PROJECT 2018**

WHEREAS, the Village Board of the Village of Jackson, Washington County, Wisconsin, on the 8th day of May, 2018, adopted a Preliminary Resolution declaring it's intention to levy special assessments pursuant to Section 66.0703, Wisconsin Statutes upon the property benefited by the installation of water main, water service laterals, and sanitary sewer laterals.

WHEREAS the governing body held a public hearing at the Jackson Village Hall, located at N168 W20733 Main Street at 7:30 p.m. on the 11th day of December 2018 for the purpose of hearing all interested persons who desired to speak concerning the project's improvements and assessments, and

WHEREAS the governing body has examined the report relating to the improvements and assessments (contained therein) and has considered the statements of those persons appearing at the public hearing,

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Jackson, Washington County, Wisconsin, as follows:

1. The report pertaining to the construction of the above-described public improvements, including plans and specifications, therefore, is adopted and approved.
2. The improvements were carried out in accordance with such report, and payment for assessing the cost to the property shall make the improvements, benefited those properties as indicated in the report.
3. The assessments shown on the report represent an exercise of police power, have been determined and completed on a reasonable basis, and are hereby confirmed. The total amount assessed is \$69,297.41. The amount assessed against each of the affected properties is enumerated in the Assessment Report contained herein.
4. The assessments for all projects included in the report, are hereby combined as a single assessment, but any interested property owner may object to each assessment separately or to all of the assessments jointly, for any purpose.
5. The property owners may, at their option, pay the assessment to the Treasurer of the Village of Jackson, in one single total payment, or have the amount added as a Special Assessment to their annual property tax statement for the tax year 2019.

6. The Village Clerk shall publish this Resolution as a Class 1 notice, an Installment Assessment Notice, in accordance with Section 66.0703, Wisconsin Statutes.
7. The Village Treasurer shall mail to every interested person whose post office address is known or can with reasonable diligence be ascertained, including each property owner whose name appears on the property tax roll, a copy of this resolution, an invoice for the final assessment against the benefited property, and a contract agreement form in which the interested party shall elect their option of payment for such assessment, sign, and return to the Village Treasurer.

Introduced by: _____

Seconded by: _____

Vote: _____ Aye _____ Nay

Passed and Approved: _____

Michael E. Schwab – Village President

Attest: _____
Jilline S. Dobratz – Village Clerk-Treasurer

Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date



Taking the lead in Washington County.

Assessment Report for Ridgeway Drive Reconstruction Project 2018

Attached is the following information regarding the Ridgeway Drive Reconstruction Project 2018 from STH 60 (Main Street) to 321 ft north of Georgetown Drive:

1. Plans and Specifications used to bid the project and construct.
2. The cost of the project was \$1,036,908.46, the base bid was \$1,012,202.40 and the amount being special assessed for the project is \$69,297.41. The Engineer's Estimate amount was \$1,058,261.00 of the project
3. Schedule of the proposed assessment.

Staff takes the position that the schedule of proposed assessment is a fair and equitable allocation of cost and that each property list in the report is benefiting. All other properties have been reviewed and the allocation is being deemed fair and benefiting. The project consisted of the following items:

- Replacement of existing sanitary sewer and laterals
- Replacement of existing water main and service
- Installation of new storm sewer
- Provide storm sewer laterals for sump pump discharge, per Village Code
- Replacement and installation of new curb and gutter
- Replacement and installation of new sidewalk
- Resurface roadway

The Village Board has approved to special assess properties along Ridgeway Drive and Ridgeway Court, which benefit from the project. The Village along with the Jackson Sewer and Water Utilities will be paying for the majority of the project, although, the Village has determined the following parts of the project will be assessed to the benefiting properties: **Sidewalk and Storm Sewer Laterals.**

This report was compiled by Brian W. Kober, P.E., Village Engineer.

Date: November 21, 2018

WI94N16660
Eagle Drive
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

Mailing Address:
P.O. Box 637

www.villageofjackson.com

NOTICE OF PUBLIC HEARING ON SPECIAL ASSESSMENTS

PLEASE TAKE NOTICE that the Village Board of the Village of Jackson, Washington County, Wisconsin has adopted a preliminary resolution declaring its intention to exercise its police power to levy special assessments pursuant to Section 66.0703, Wis. Stats., upon property within the following proposed assessment district for benefits conferred upon the property by the Ridgeway Drive Reconstruction Project 2018:

<u>Property Address</u>	<u>Tax Key Number</u>
W198 N16819 Ridgeway Drive	V3 0015
W198 N16829-31 Ridgeway Drive	V3 0015 001
W198 N16847 Ridgeway Drive	V3 0015 002
N168 W19937-39 Ridgeway Court	V3 0015 003 001
N168 W19820-24 Ridgeway Court	V3 0015 004
W198 N16881 Ridgeway Drive	V3 0015 005
W198 N16913 Ridgeway Drive	V3 0015 008
W198 N16925 Ridgeway Drive	V3 0015 009
W198 N16937 Ridgeway Drive	V3 0015 010
W198 N16820 Ridgeway Drive	V3 0015 035
W198 N16828-30 Ridgeway Drive	V3 0015 036
W198 N16840-42 Ridgeway Drive	V3 0015 037
W198 N16852 Ridgeway Drive	V3 0015 038
W198 N16866-68 Ridgeway Drive	V3 0015 039
W198 N16876-78 Ridgeway Drive	V3 0015 040
W198 N16890-99 Ridgeway Drive	V3 0015 041
W198 N16912 Georgetown Drive	V3 0015 042
W198 N16924-26 Ridgeway Drive	V3 0015 043
W198 N16934-36 Ridgeway Drive	V3 0015 044

A report showing plans and specifications for the improvements, the estimated cost of improvements and a schedule of proposed assessments are on file at the Jackson Village Hall and may be inspected there during any business day between the hours of 8:00 AM and 4:30 PM.

YOU ARE FURTHER NOTIFIED that the Village Board will hear all interested person, or their agents or attorneys, concerning matters contained in the preliminary resolution authorizing the assessments and the above-described report at 7:30 PM on the 11th day of December 2018 in the Jackson Village Hall at N168 W20733 Main Street. All objections will be considered at this hearing and thereafter the amount of the assessments will be finally determined.

Village of Jackson
Ridgeway Drive Reconstruction Project 2018
Reconstruction of Ridgeway Drive from STH 60 to 321 ft north of Georgetown Drive
Reconstruction of Ridgeway Court from Ridgeway Drive to End
Reconstruction of Georgetown Drive from Ridgeway Drive to 151 ft east
Final Property Assessment
November 21, 2017

Title	First Name	Last Name	City	State	ZIP Code	Physical Address	Mailing Address	Tax Key No	Phone Number	Email Address	Onsite Inspection Completed	Linear Frontage	Estimated Sidewalk Installed (S.F.)	Sidewalk Installation Unit Price (\$/S.F.)	Estimated Sidewalk Cost (S.F.)	Storm Sewer Lateral Cost	Total Assessment Amount
	Meho & Fatima	Delic	Jackson	WI	53037	W198 N16819 Ridgeway Drive	W198 N16819 Ridgeway Drive	V3 0015				88.75	88.75	\$5.40	\$479.25	\$2,563.00	\$3,042.25
Mr.	Seth J.	Krenek	Grafton	WI	53024	W198 N16829-31 Ridgeway Drive	1953 Blackhawk Drive	V3 0015 001				88.75	88.75	\$5.40	\$479.25	\$2,563.00	\$3,042.25
Mr. & Mrs.	Gary & Cheryl	Hecker	Theresa	WI	53091	W198 N16847 Ridgeway Drive	N7616 Freedom Road	V3 0015 002				161.88	161.88	\$5.40	\$874.15	\$2,563.00	\$3,437.15
Mr. & Mrs.	Gary & Cheryl	Hecker	Theresa	WI	53091	W198 N16847 Ridgeway Drive	N7616 Freedom Road	V3 0015 002			Ridgeway Court ROW	201.23	1006.15	\$5.40	\$5,433.21	\$0.00	\$5,433.21
Mr. & Mrs.	Joel & Denise	Bohringer	Germantown	WI	53022	N168 W19937-39 Ridgeway Court	N113 W13450 Crestview Drive	V3 0015 003 001				162.32	811.60	\$5.40	\$4,382.64	\$5,126.00	\$9,508.64
	Tischer	Rentals LLC	Cedarburg	WI	53012	N168 W19820-24 Ridgeway Court	1444 STH 60	V3 0015 004				89.01	445.05	\$5.40	\$2,403.27	\$2,563.00	\$4,966.27
Mr. & Mrs.	Craig & Lisa	Przanowski	Florence	KY	41042	W198 N16881 Ridgeway Drive	8220 Heatherwood Drive	V3 0015 005			Ridgeway Court ROW	186.42	932.10	\$5.40	\$5,033.34	\$0.00	\$5,033.34
Mr. & Mrs.	Craig & Lisa	Przanowski	Florence	KY	53029	W198 N16881 Ridgeway Drive	8220 Heatherwood Drive	V3 0015 005				161.88	161.88	\$5.40	\$874.15	\$0.00	\$874.15
Mr.	Ty	Londo	Jackson	WI	53037	W198 N16913 Ridgeway Drive	W198 N16913 Ridgeway Drive	V3 0015 008				79.98	79.98	\$5.40	\$431.89	\$0.00	\$431.89
Ms.	Lisa M.	Schultz	Jackson	WI	53037	W198 N16925 Ridgeway Drive	W198 N16925 Ridgeway Drive	V3 0015 009	262-305-4025		6/12/2018 '9:00 AM	80.00	80.00	\$5.40	\$432.00	\$2,563.00	\$2,995.00
Mr. & Mrs.	Duane & Diana	Hafemeister	Jackson	WI	53037	W198 N16937 Ridgeway Drive	W198 N16937 Ridgeway Drive	V3 0015 010			5/14/2018 '8:00 AM	80.00	80.00	\$5.40	\$432.00	\$2,563.00	\$2,995.00
Ms.	Barbara A.	Severance	Jackson	WI	53037	W198 N16820 Ridgeway Drive	W198 N16820 Ridgeway Drive	V3 0015 035	262-834-8214		5/16/2018 '4:00 PM	87.50	87.50	\$5.40	\$472.50	\$2,563.00	\$3,035.50
Ms.	Patricia C.	Fitzwater	Jackson	WI	53037	W198 N16828-30 Ridgeway Drive	W198 N16830 Ridgeway Drive	V3 0015 036	677-3736	PatriciaClaire51@hotmail.com	5/16/2018	90.00	90.00	\$5.40	\$486.00	\$2,563.00	\$3,049.00
Mr. & Mrs.	Thomas & Carrie	Ellis	Cedarburg	WI	53012	W198 N16840-42 Ridgeway Drive	410 Green Bay Road	V3 0015 037			5/8/2018	90.09	90.09	\$5.40	\$486.49	\$2,563.00	\$3,049.49
Mr. & Mrs.	Robert & Karen	Sonier	Jackson	WI	53037	W198 N16852 Ridgeway Drive	W198 N16852 Ridgeway Drive	V3 0015 038	Karen 262-707-3905		6/6/2018	83.91	83.91	\$5.40	\$453.11	\$2,563.00	\$3,016.11
Mr. & Mrs.	Dan & Lynne	Leonard	Jackson	WI	53037	W198 N16864-66 Ridgeway Drive	W198 N16866 Ridgeway Drive	V3 0015 039	262-343-0810	leonard8890@aol.com		80.38	80.38	\$5.40	\$434.05	\$2,563.00	\$2,997.05
	Tischer	Rentals LLC	Cedarburg	WI	53012	W198 N16876-78 Ridgeway Drive	1444 STH 60	V3 0015 040				78.06	78.06	\$5.40	\$421.52	\$2,563.00	\$2,984.52
Mr.	Steven	Schoen	Jackson	WI	53037	W198 N16890-99 Ridgeway Drive	W198 N16890 Ridgeway Drive	V3 0015 041			6/6/2018	77.52	77.52	\$5.40	\$418.61	\$0.00	\$418.61
Mr.	Gary W.	Puza	Jackson	WI	53037	W198 N16912 Georgetown Drive	W198 N16912 Georgetown Drive Unit 4	V3 0015 042	262-707-4353		5/14/2018	81.40	81.40	\$5.40	\$439.56	\$2,563.00	\$3,002.56
Mr.	Helmuth	Kiesling	Jackson	WI	53037	W198 N16924-26 Ridgeway Drive	W198 N16924 Ridgeway Drive	V3 0015 043			5/16/2018	78.96	78.96	\$5.40	\$426.38	\$2,563.00	\$2,989.38
Mr. & Mrs.	Jefferey & Dawn	Kurz	West Bend	WI	53095	W198 N16934-36 Ridgeway Drive	3058 HWY Y	V3 0015 044				80.19	80.19	\$5.40	\$433.03	\$2,563.00	\$2,996.03
Totals												2119.48		\$25,726.41	\$43,571.00	\$69,297.41	

\$8,870.36

\$5,907.49

Storm Sewer Lateral Pipe	Feet 990	Unit Price \$46.60	Total \$46,134.00	Number of Laterals 18	Cost per lateral \$2,563.00
--------------------------	-------------	-----------------------	----------------------	-----------------------------	-----------------------------------

RESOLUTION 18-13

PRELIMINARY RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POLICE POWERS, UNDER SECTION 66.0703 OF THE WISCONSIN STATUTES

WHEREAS, the Village Board of the Village of Jackson, Washington County, Wisconsin is pursuing the construction and reconstruction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses for the benefit of the properties described on Exhibit A hereto.

BE IT RESOLVED, by the Village Board of the Village of Jackson, Washington County, Wisconsin:

1. The Village Board hereby declares its intention to exercise its police power under Section 66.0703 of the Wisconsin Statutes to levy special assessments upon the properties described in Exhibit A hereto, for special benefits conferred upon such property by the construction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses.
2. The Village Board hereby determines that the construction of such improvements is in the best interest of, and for the health and welfare of the municipality and the property benefited by the improvements, and therefore constitutes an exercise of the police power.
3. The amount of such assessments shall be determined and levied upon completion of the construction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses.
4. The number of installments, rate of interest, and the terms of payment will be included in the Final Resolution after the Public Hearing; which will be held upon completion of the project, when final costs have been determined.
5. Every Special Assessment levied under this Resolution, shall be a lien against the property assessed, from the date of the Final Resolution of the Village Board determining the levy.
6. The Village Engineer shall prepare a report consisting of the following:
 - a. Preliminary of the final plans and specifications for the Public Works.
 - b. An estimate of the entire cost of the proposed improvements.
 - c. A schedule of the proposed properties against which the assessments are to benefit.
 - d. A statement that each property against which the assessments are proposed, has been inspected and is benefited, setting forth the basis of such benefit.
 - e. Upon completion of the report, the Village Engineer shall file a copy with the Village Clerk, and with the Village Treasurer.

7. The Village Clerk shall make a copy of the report available for public inspection.

Introduced by: Pres Schwab

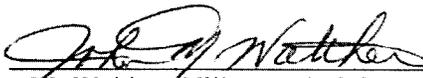
Seconded by: TR. OLSON

Vote: 7 Aye 0 Nay

Passed and Approved: 05/08/2018



Michael E. Schwab, Village President

Attest: 

John M. Walther, Village Administrator

Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.



Village Official

05/09/2018
Date

Village of Jackson
Ridgeway Drive Reconstruction Project 2018
Reconstruction of Ridgeway Drive from STH 60 to 321 ft north of Georgetown Drive
Reconstruction of Ridgeway Court from Ridgeway Drive to End
Reconstruction of Georgetown Drive from Ridgeway Drive to 151 ft east
Preliminary Property Assessment
May 4, 2017

Title	First Name	Last Name	City	State	ZIP Code	Physical Address	Mailing Address	Tax Key No	Phone Number	Email Address	Onsite Inspection Completed	Linear Frontage	Estimated Sidewalk Installed (S.F.)	Sidewalk Installation Unit Price (\$/S.F.)	Estimated Sidewalk Cost (S.F.)	Storm Sewer Lateral Cost	Total Assessment Amount
	Meho & Fatima	Delic	Jackson	WI	53037	W198 N16819 Ridgeway Drive	W198 N16819 Ridgeway Drive	V3 0015				88.75	88.75	\$5.40	\$479.25	\$2,609.60	\$3,088.85
Mr.	Seth J.	Krenek	Grafton	WI	53024	W198 N16829-31 Ridgeway Drive	1953 Blackhawk Drive	V3 0015 001				88.75	88.75	\$5.40	\$479.25	\$2,609.60	\$3,088.85
Mr. & Mrs.	Gary & Cheryl	Hecker	Theresa	WI	53091	W198 N16847 Ridgeway Drive	N7616 Freedom Road	V3 0015 002				161.88	161.88	\$5.40	\$874.15	\$2,609.60	\$3,483.75
Mr. & Mrs.	Gary & Cheryl	Hecker	Theresa	WI	53091	W198 N16847 Ridgeway Drive	N7616 Freedom Road	V3 0015 002			Ridgeway Court ROW	201.23	1006.15	\$5.40	\$5,433.21	\$0.00	\$5,433.21
Mr. & Mrs.	Joel & Denise	Bohringer	Germantown	WI	53022	N168 W19937-39 Ridgeway Court	N113 W13450 Crestview Drive	V3 0015 003 001				162.32	811.60	\$5.40	\$4,382.64	\$5,219.20	\$9,601.84
	Tischer	Rentals LLC	Cedarburg	WI	53012	N168 W19820-24 Ridgeway Court	1444 STH 60	V3 0015 004				89.01	445.05	\$5.40	\$2,403.27	\$2,609.60	\$5,012.87
Mr. & Mrs.	Craig & Lisa	Przanowski	Florence	KY	41042	W198 N16881 Ridgeway Drive	8220 Heatherwood Drive	V3 0015 005			Ridgeway Court ROW	186.42	932.10	\$5.40	\$5,033.34	\$0.00	\$5,033.34
Mr. & Mrs.	Craig & Lisa	Przanowski	Florence	KY	53029	W198 N16881 Ridgeway Drive	8220 Heatherwood Drive	V3 0015 005				161.88	161.88	\$5.40	\$874.15	\$0.00	\$874.15
Mr.	Ty	Londo	Jackson	WI	53037	W198 N16913 Ridgeway Drive	W198 N16913 Ridgeway Drive	V3 0015 008				79.98	79.98	\$5.40	\$431.89	\$0.00	\$431.89
Ms.	Lisa M.	Schultz	Jackson	WI	53037	W198 N16925 Ridgeway Drive	W198 N16925 Ridgeway Drive	V3 0015 009	262-305-4025		6/12/2018 9:00 AM	80.00	80.00	\$5.40	\$432.00	\$2,609.60	\$3,041.60
Mr. & Mrs.	Duane & Diana	Hafemeister	Jackson	WI	53037	W198 N16937 Ridgeway Drive	W198 N16937 Ridgeway Drive	V3 0015 010			5/14/2018 8:00 AM	80.00	80.00	\$5.40	\$432.00	\$2,609.60	\$3,041.60
Ms.	Barbara A.	Severance	Jackson	WI	53037	W198 N16820 Ridgeway Drive	W198 N16820 Ridgeway Drive	V3 0015 035	262-834-8214		5/16/2018 4:00 PM	87.50	87.50	\$5.40	\$472.50	\$2,609.60	\$3,082.10
Ms.	Patricia C.	Fitzwater	Jackson	WI	53037	W198 N16828-30 Ridgeway Drive	W198 N16830 Ridgeway Drive	V3 0015 036	677-3736	PatriciaClaire51@hotmail.com	5/16/2018	90.00	90.00	\$5.40	\$486.00	\$2,609.60	\$3,095.60
Mr. & Mrs.	Thomas & Carrie	Ellis	Cedarburg	WI	53012	W198 N16840-42 Ridgeway Drive	410 Green Bay Road	V3 0015 037			5/8/2018	90.09	90.09	\$5.40	\$486.49	\$2,609.60	\$3,096.09
Mr. & Mrs.	Robert & Karen	Sonier	Jackson	WI	53037	W198 N16852 Ridgeway Drive	W198 N16852 Ridgeway Drive	V3 0015 038	Karen 262-707-3905		6/6/2018	83.91	83.91	\$5.40	\$453.11	\$2,609.60	\$3,062.71
Mr. & Mrs.	Dan & Lynne	Leonard	Jackson	WI	53037	W198 N16864-66 Ridgeway Drive	W198 N16866 Ridgeway Drive	V3 0015 039	262-343-0810	leonard8890@aol.com		80.38	80.38	\$5.40	\$434.05	\$2,609.60	\$3,043.65
	Tischer	Rentals LLC	Cedarburg	WI	53012	W198 N16876-78 Ridgeway Drive	1444 STH 60	V3 0015 040				78.06	78.06	\$5.40	\$421.52	\$2,609.60	\$3,031.12
Mr.	Steven	Schoen	Jackson	WI	53037	W198 N16890-99 Ridgeway Drive	W198 N16890 Ridgeway Drive	V3 0015 041			6/6/2018	77.52	77.52	\$5.40	\$418.61	\$2,609.60	\$3,028.21
Mr.	Gary W.	Puza	Jackson	WI	53037	W198 N16912 Georgetown Drive	W198 N16912 Georgetown Drive Unit 4	V3 0015 042	262-707-4353		5/14/2018	81.40	81.40	\$5.40	\$439.56	\$2,609.60	\$3,049.16
Mr.	Helmuth	Kiesling	Jackson	WI	53037	W198 N16924-26 Ridgeway Drive	W198 N16924 Ridgeway Drive	V3 0015 043			5/16/2018	78.96	78.96	\$5.40	\$426.38	\$2,609.60	\$3,035.98
Mr. & Mrs.	Jefferey & Dawn	Kurz	West Bend	WI	53095	W198 N16934-36 Ridgeway Drive	3058 HWY Y	V3 0015 044				80.19	80.19	\$5.40	\$433.03	\$2,609.60	\$3,042.63
Totals												2119.48			\$25,726.41	\$46,972.80	\$72,699.21

Storm Sewer Lateral Pipe	Feet 1,008	Unit Price \$46.60	Total \$46,972.80	Number of Laterals 18	Cost per lateral \$2,609.60
--------------------------	---------------	-----------------------	----------------------	-----------------------------	-----------------------------------

RESOLUTION #18-28

FINAL RESOLUTION AUTHORIZING THE LEVY OF SPECIAL ASSESSMENTS AGAINST BENEFITED PROPERTY ASSOCIATED WITH ROSEWOOD LANE IMPROVEMENT PROJECT 2018

WHEREAS, the Village Board of the Village of Jackson, Washington County, Wisconsin, on the 10th day of July, 2018, adopted a Preliminary Resolution declaring its intention to levy special assessments pursuant to Section 66.0703, Wisconsin Statutes upon the property benefited by the installation of water main, water service laterals, and sanitary sewer laterals.

WHEREAS the governing body held a public hearing at the Jackson Village Hall, located at N168 W20733 Main Street at 7:30 p.m. on the 11th day of December 2018 for the purpose of hearing all interested persons who desired to speak concerning the project's improvements and assessments, and

WHEREAS the governing body has examined the report relating to the improvements and assessments (contained therein) and has considered the statements of those persons appearing at the public hearing,

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Jackson, Washington County, Wisconsin, as follows:

1. The report pertaining to the construction of the above-described public improvements, including plans and specifications, therefore, is adopted and approved.
2. The improvements were carried out in accordance with such report, and payment for assessing the cost to the property shall make the improvements, benefited those properties as indicated in the report.
3. The assessments shown on the report represent an exercise of police power, have been determined and completed on a reasonable basis, and are hereby confirmed. The total amount assessed is \$133,450.43. The amount assessed against each of the affected properties is enumerated in the Assessment Report contained herein.
4. The assessments for all projects included in the report, are hereby combined as a single assessment, but any interested property owner may object to each assessment separately or to all of the assessments jointly, for any purpose.
5. The property owners may, at their option, pay the assessment to the Treasurer of the Village of Jackson, in one single total payment, or have the amount added as a Special Assessment to their annual property tax statement for the tax year 2019.

6. The Village Clerk shall publish this Resolution as a Class 1 notice, an Installment Assessment Notice, in accordance with Section 66.0703, Wisconsin Statutes.
7. The Village Treasurer shall mail to every interested person whose post office address is known or can with reasonable diligence be ascertained, including each property owner whose name appears on the property tax roll, a copy of this resolution, an invoice for the final assessment against the benefited property, and a contract agreement form in which the interested party shall elect their option of payment for such assessment, sign, and return to the Village Treasurer.

Introduced by: _____

Seconded by: _____

Vote: _____ Aye _____ Nay

Passed and Approved: _____

Michael E. Schwab – Village President

Attest: _____
Jilline S. Dobratz – Village Clerk-Treasurer

Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date



Taking the lead in Washington County.

Assessment Report for Rosewood Lane Improvement Project 2018

Attached is the following information regarding the Rosewood Lane Improvement Project 2018 from CTH P to East Dead End:

1. Plans and Specifications used to bid the project and construct.
2. The cost of the project was \$403,587.00, the base bid was \$403,587.00 and the amount being special assessed for the project is \$133,450.43. The Engineer's Estimate amount was \$423,387.00 of the project
3. Schedule of the proposed assessment.

Staff takes the position that the schedule of proposed assessment is a fair and equitable allocation of cost and that each property list in the report is benefiting. All other properties have been reviewed and the allocation is being deemed fair and benefiting. The project consisted of the following items:

- Installation of new sanitary sewer and laterals
- Installation of new water main and service
- Installation of new storm sewer
- Provide storm sewer laterals for sump pump discharge, per Village Code
- Installation of new curb and gutter
- Installation of new sidewalk
- Installation of new roadway
- Installation of new streetlights

The Village Board has approved to special assess properties along Rosewood Lane, which benefit from the project. The Village along with the Jackson Sewer and Water Utilities will be paying for the majority of the project, although, the Village has determined the following parts of the project will be assessed to the benefiting properties: **Road Paving, Sanitary Sewer Main, Sanitary Sewer Laterals, Water Main, Water Service Laterals, Sidewalk and Storm Sewer Laterals.**

This report was compiled by Brian W. Kober, P.E., Village Engineer.

Date: November 21, 2018

WI94N16660
Eagle Drive
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

Mailing Address:
P.O. Box 637

www.villageofjackson.com

NOTICE OF PUBLIC HEARING ON SPECIAL ASSESSMENTS

PLEASE TAKE NOTICE that the Village Board of the Village of Jackson, Washington County, Wisconsin has adopted a preliminary resolution declaring its intention to exercise its police power to levy special assessments pursuant to Section 66.0703, Wis. Stats., upon property within the following proposed assessment district for benefits conferred upon the property by the Rosewood Lane Improvement Project 2018:

<u>Property Address</u>	<u>Tax Key Number</u>
N168 W21700 Main Street	V3 0079 00Z
N170 W21785 Rosewood Lane	V3 0084 00A
N170 W21801 Rosewood Lane	V3 0085
N170 W21805 Rosewood Lane	V3 0086
Rosewood Lane	V3 0087 00Z
Rosewood Lane	V3 0082 00E
Rosewood Lane	V3 0082 008

A report showing plans and specifications for the improvements, the estimated cost of improvements and a schedule of proposed assessments are on file at the Jackson Village Hall and may be inspected there during any business day between the hours of 8:00 AM and 4:30 PM.

YOU ARE FURTHER NOTIFIED that the Village Board will hear all interested person, or their agents or attorneys, concerning matters contained in the preliminary resolution authorizing the assessments and the above-described report at 7:30 PM on the 11th day of December 2018 in the Jackson Village Hall at N168 W20733 Main Street. All objections will be considered at this hearing and thereafter the amount of the assessments will be finally determined.

Village of Jackson
TIF #6 Improvement Project (Rosewood Lane)
Construction of Rosewood Drive from CTH P to End
FINAL Property Assessment
November 21, 2018

Title	First Name	Last Name	City	State	ZIP Code	Physical Address	Mailing Address	Tax Key No	Linear Frontage	Road Paving Cost (L.F.)	Sidewalk & Curbing Cost (L.F.)	Sanitary Sewer Cost (L.F.)	Sanitary Sewer Lateral Cost	Water Service Cost	Water Main Cost (L.F.)	Total Assessment Amount
		Dittmar Prope	Jackson	WI	53037	N168 W2100 Main Street	PO Box 301	V3 007900Z	35.61	\$1,743.02	\$1,205.80	\$1,175.13	\$1,023.00	\$2,500.00	\$1,411.94	\$9,058.89
	Sharon Schumacher	Betty Wren	Jackson	WI	53037	N170 W21785 Rosewood Lane	N170 W21785 Rosewood Lane	V3 008400A	98.20	\$4,806.65	\$3,325.18					\$8,131.84
Mr. & Mrs.	Andrew & Rebecca	Tinlin	Jackson	WI	53037	N170 W21801 Rosewood Lane	N170 W21801 Rosewood Lane	V3 0085	75.00	\$3,671.07	\$2,539.60					\$6,210.67
Ms.	Barbara	Carbine	Jackson	WI	53037	N170 W21805 Rosewood Lane	N170 W21805 Rosewood Lane	V3 0086	275.00	\$13,460.59	\$9,311.87	\$9,075.00	\$1,023.00	\$2,500.00	\$10,903.75	\$46,274.21
	Sheryl & Jay	Heppe	Jackson	WI	53037	Rosewood Lane	3963 Mayfield Road	V3 008700Z	100.54	\$4,921.19	\$3,404.42	\$3,317.82	\$1,023.00	\$2,500.00	\$3,986.41	\$19,152.84
Ms.	Debra	Schneider	West Bend	WI	53095	Rosewood Lane	3745 CTY HWY NN	V3 008200E	160.32	\$7,847.28	\$5,428.65	\$5,290.56	\$1,023.00	\$2,500.00	\$6,356.69	\$28,446.18
Mr. & Mrs.	Roland & Lynn	Krug	Summerfield	WI	34491	Rosewood Lane	17979 SE 115th Circle	V3 008200B	81.39	\$3,983.84	\$2,755.97	\$2,685.87	\$1,023.00	\$2,500.00	\$3,227.11	\$16,175.80
									826.06	\$40,433.65	\$27,971.50	\$21,544.38	\$5,115.00	\$12,500.00	\$25,885.90	\$133,450.43

Final Bid Cost	
Scope	Cost
Utilities	\$250,465.00
Curbing & Sidewalks	\$62,613.00
Paving & Stone	\$90,509.00
Total	\$403,587.00

Each Property without service will pay at time of Connection to Mains the listed fees

Jackson Sewer Connection Fee	Jackson Water Impact Fee
\$4,000.00	\$820.00

RESOLUTION 18-17

PRELIMINARY RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POLICE POWERS, UNDER SECTION 66.0703 OF THE WISCONSIN STATUTES

WHEREAS, the Village Board of the Village of Jackson, Washington County, Wisconsin is pursuing the construction and reconstruction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses for the benefit of the properties described on Exhibit A hereto.

BE IT RESOLVED, by the Village Board of the Village of Jackson, Washington County, Wisconsin:

1. The Village Board hereby declares its intention to exercise its police power under Section 66.0703 of the Wisconsin Statutes to levy special assessments upon the properties described in Exhibit A hereto, for special benefits conferred upon such property by the construction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses.
2. The Village Board hereby determines that the construction of such improvements is in the best interest of, and for the health and welfare of the municipality and the property benefited by the improvements, and therefore constitutes an exercise of the police power.
3. The amount of such assessments shall be determined and levied upon completion of the construction of public improvements consisting of water and sanitary sewer mains; storm sewers; pavement; curb and gutter; and sidewalks and the related improvements and expenses.
4. The number of installments, rate of interest, and the terms of payment will be included in the Final Resolution after the Public Hearing; which will be held upon completion of the project, when final costs have been determined.
5. Every Special Assessment levied under this Resolution, shall be a lien against the property assessed, from the date of the Final Resolution of the Village Board determining the levy.
6. The Village Engineer shall prepare a report consisting of the following:
 - a. Preliminary of the final plans and specifications for the Public Works.
 - b. An estimate of the entire cost of the proposed improvements.
 - c. A schedule of the proposed properties against which the assessments are to benefit.
 - d. A statement that each property against which the assessments are proposed, has been inspected and is benefited, setting forth the basis of such benefit.
- c. Upon completion of the report, the Village Engineer shall file a copy with the Village Clerk, and with the Village Treasurer.

7. The Village Clerk shall make a copy of the report available for public inspection.

Introduced by: Pres. Schwab

Seconded by: Trustee Lippold

Vote: 6 Aye 0 Nay

Passed and Approved: July 10, 2018

Michael E. Schwab
Michael E. Schwab, Village President

Attest: John M. Walther
John M. Walther, Village Administrator

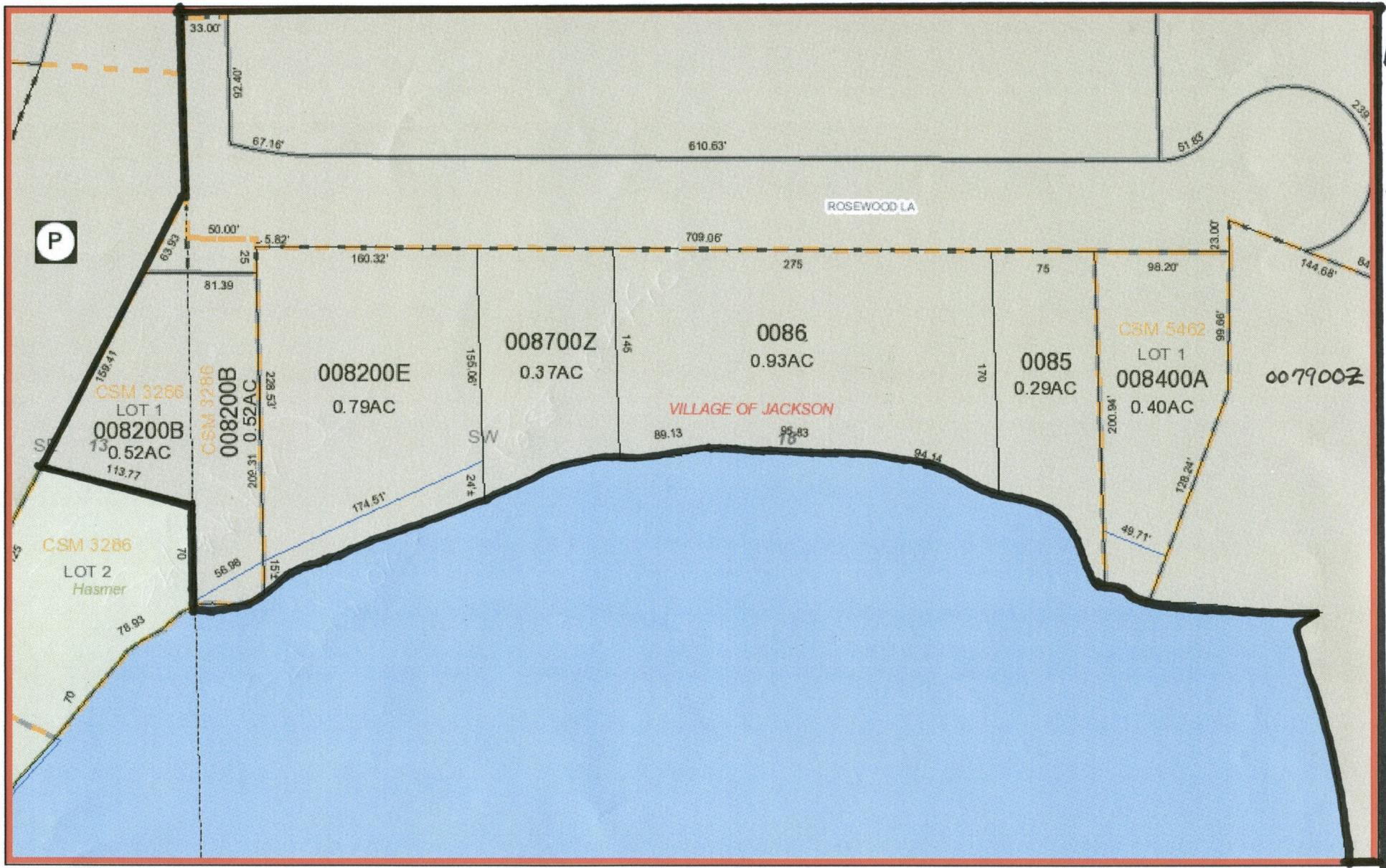
Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

John M. Walther
Village Official

July 11, 2018
Date

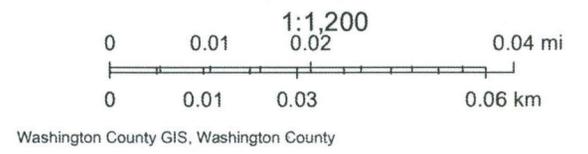
ArcGIS WebMap EXHIBIT A



N
T

June 21, 2018

- | | | | |
|----------------------------|-----------------------------|--------------------|---------------|
| County Boundary | Washington County Landmarks | Public Open Spaces | Meander Line |
| City, Village or Town Hall | Airports | Current Parcel | PLSS Monument |
| Libraries | Trails | Landhook | PLSS Boundary |



Village of Jackson
TIF #6 Improvement Project (Rosewood Lane)
Construction of Rosewood Drive from CTH P to End
Preliminary Property Assessment
July 10, 2018

Title	First Name	Last Name	City	State	ZIP Code	Physical Address	Mailing Address	Tax Key No	Linear Frontage	Road Paving Cost (L.F.)	Sidewalk & Curbing Cost (L.F.)	Sanitary Sewer Cost (L.F.)	Sanitary Sewer Lateral Cost	Water Service Cost	Water Main Cost (L.F.)	Total Assessment Amount
		Dittmar Prope	Jackson	WI	53037	N168 W2100 Main Street	PO Box 301	V3 007900Z	134.10	\$6,563.87	\$4,540.81	\$4,425.30	\$1,023.00	\$2,500.00	\$5,317.07	\$24,370.04
	Sharon Schumacher	Betty Wren	Jackson	WI	53037	N170 W21785 Rosewood Lane	N170 W21785 Rosewood Lane	V3 008400A	98.20	\$4,806.65	\$3,325.18					\$8,131.84
Mr. & Mrs.	Andrew & Rebecca	Tinlin	Jackson	WI	53037	N170 W21801 Rosewood Lane	N170 W21801 Rosewood Lane	V3 0085	75.00	\$3,671.07	\$2,539.60					\$6,210.67
Ms.	Barbara	Carbine	Jackson	WI	53037	N170 W21805 Rosewood Lane	N170 W21805 Rosewood Lane	V3 0086	275.00	\$13,460.59	\$9,311.87	\$9,075.00	\$1,023.00	\$2,500.00	\$10,903.75	\$46,274.21
	Sheryl & Jay	Heppe	Jackson	WI	53037	Rosewood Lane	3963 Mayfield Road	V3 008700Z	100.54	\$4,921.19	\$3,404.42	\$3,317.82	\$1,023.00	\$2,500.00	\$3,986.41	\$19,152.84
Ms.	Debra	Schneider	West Bend	WI	53095	Rosewood Lane	3745 CTY HWY NN	V3 008200E	160.32	\$7,847.28	\$5,428.65	\$5,290.56	\$1,023.00	\$2,500.00	\$6,356.69	\$28,446.18
Mr. & Mrs.	Roland & Lynn	Krug	Summerfield	WI	34491	Rosewood Lane	17979 SE 115th Circle	V3 008200B	81.39	\$3,983.84	\$2,755.97	\$2,685.87	\$1,023.00	\$2,500.00	\$3,227.11	\$16,175.80
									924.55	\$45,254.50	\$31,306.50	\$24,794.55	\$5,115.00	\$12,500.00	\$29,791.03	\$148,761.58

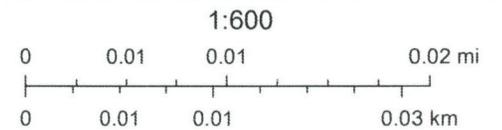
Final Bid Cost	
Scope	Cost
Utilities	\$250,465.00
Curbing & Sidewalks	\$62,613.00
Paving & Stone	\$90,509.00
Total	\$403,587.00

ArcGIS WebMap



November 21, 2018

- | | | | |
|----------------------------|-----------------------------|--------------------|---------------|
| CountyBoundary | Washington County Landmarks | Public Open Spaces | Meander Line |
| City, Village or Town Hall | Airports | Current Parcel | PLSS Monument |
| Libraries | Trails | Landhook | PLSS Boundary |



Washington County, Washington County, Wisconsin



city of
HARTFORD
WI

← Parking →

Aquatic Center →

← City Hall/P.D. →

← Post Office →

← Shop/Eat →



25

Public Works Report

November 27, 2018

Treatment Plant - Designed Capacity – 1.67 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Year 2016

January	Avg. Flow 611,323 g.p.d.	Min. Flow 451,000 g.p.d.	Max. 924,000 g.p.d.
February	Avg. Flow 640,793 g.p.d.	Min. Flow 496,000 g.p.d.	Max. 851,000 g.p.d.
March	Avg. Flow 821,839 g.p.d.	Min. Flow 567,000 g.p.d.	Max. 1.463 MGD
April	Avg. Flow 718,000 g.p.d.	Min. Flow 563,000 g.p.d.	Max. 1.079 MGD
May	Avg. Flow 615,000 g.p.d.	Min. Flow 490,000 g.p.d.	Max. 937,000 g.p.d.
June	Avg. Flow 622,700 g.p.d.	Min. Flow 513,000 g.p.d.	Max. 892,000 g.p.d.
July	Avg. Flow 690,935 g.p.d.	Min. Flow 457,000 g.p.d.	Max. 1.074 MGD
August	Avg. Flow 1.039 MGD	Min. Flow 822,000 g.p.d.	Max. 1.338 MGD
September	Avg. Flow 1.333 MGD	Min. Flow 813,000 g.p.d.	Max. 2.166 MGD
October	Avg. Flow 1.319 MGD	Min. Flow 949,000 g.p.d.	Max. 2.572 MGD
November	Avg. Flow 1.111 MGD	Min. Flow 859,000 g.p.d.	Max. 1.818 MGD
December	Avg. Flow 1.211 MGD	Min. Flow 889,000 g.p.d.	Max. 2.063 MGD

Year 2017

January	Avg. Flow 1.230 MGD	Min. Flow 979,000 g.p.d.	Max. 1.606 MGD
February	Avg. Flow 1.204 MGD	Min. Flow 926,000 g.p.d.	Max. 2.141 MGD
March	Avg. Flow 1.559 MGD	Min. Flow 1.09 MGD	Max. 2.398 MGD
April	Avg. Flow 1.552 MGD	Min. Flow 1.049 MGD	Max. 2.446 MGD
May	Avg. Flow 1.392 MGD	Min. Flow 666,000 g.p.d.	Max. 2.588 MGD
June	Avg. Flow 1.283 MGD	Min. Flow 763,000 g.p.d.	Max. 2.429 MGD
July	Avg. Flow 1.225 MGD	Min. Flow 879,000 g.p.d.	Max. 1.711 MGD
August	Avg. Flow 1.049 MGD	Min. Flow 750,000 g.p.d.	Max. 1.414 MGD
September	Avg. Flow 870,300 g.p.d.	Min. Flow 714,000 g.p.d.	Max. 1.132 MGD
October	Avg. Flow 953,871 g.p.d.	Min. Flow 563,000 g.p.d.	Max. 1.257 MGD
November	Avg. Flow 886,967 g.p.d.	Min. Flow 729,000 g.p.d.	Max. 1,154 MGD
December	Avg. Flow 835,484 g.p.d.	Min. Flow 651,000 g.p.d.	Max. 1.074 MGD

Year 2018

January	Avg. Flow 893,258 g.p.d.	Min. Flow 693,000 g.p.d.	Max. 1.541 MGD
February	Avg. Flow 1.072 MGD	Min. Flow 651,000 g.p.d.	Max. 2.476 MGD
March	Avg. Flow 1.011 MGD	Min. Flow 702,000 g.p.d.	Max. 1.365 MGD
April	Avg. Flow		
May	Avg. Flow 1.577 MGD	Min. Flow 982,000 g.p.d.	Max. 2.807 MGD
June	Avg. Flow 1.053 MGD	Min. Flow 703,000 g.p.d.	Max. 1.422 MGD
July	Avg. Flow 942,871 g.p.d.	Min. Flow 699,000 g.p.d.	Max. 1.228 MGD
August	Avg. Flow 1.342 MGD	Min. Flow 700,000 g.p.d.	Max. 3.93 MGD
September	Avg. Flow 1.608 MGD	Min. Flow 1.07 MGD	Max. 3.47 MGD
October	Avg. Flow 1.540 MGD	Min. Flow 960,000 g.p.d.	Max. 2.67 MGD

Years Summary of Water Consumption

2006 Total Pumpage 207,719,000 gallons	2007 Total Pumpage 217,224,000 gallons
2008 Total Pumpage 229,613,000 gallons	2009 Total Pumpage 231,160,000 gallons
2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons

Year 2016

Jan.	Avg.	580,680 g.p.d.	Highest Day 734,000 gals.	Total	18,001,000 gallons
Feb.	Avg.	603,930 g.p.d.	Highest Day 710,000 gals.	Total	17,514,000 gallons
March	Avg.	586,650 g.p.d.	Highest Day 693,000 gals.	Total	18,186,000 gallons
April	Avg.	660,200 g.p.d.	Highest Day 1.021 MGD	Total	19,806,000 gallons
May	Avg.	681,130 g.p.d.	Highest Day 997,000 gals.	Total	21,115,000 gallons
June	Avg.	781,870 g.p.d.	Highest Day 1.113 MGD	Total	23,456,000 gallons
July	Avg.	865,610 g.p.d.	Highest Day 1.046 MGD	Total	26,834,000 gallons
August	Avg.	817,940 g.p.d.	Highest Day 1.084 MGD	Total	25,356,000 gallons
Sept	Avg.	700,630 g.p.d.	Highest Day 835,000 gals	Total	21,019,000 gallons
Oct	Avg.	738,520 g.p.d.	Highest Day 1.235 MGD	Total	22,894,000 gallons
Nov	Avg.	654,530 g.p.d.	Highest Day 829,000 gals	Total	19,636,000 gallons
Dec	Avg.	668,190 g.p.d.	Highest Day 779,000 gals	Total	20,714,000 gallons

Year 2017

Jan.	Avg.	630,710 g.p.d.	Highest Day 771,000 gals.	Total	19,552,000 gallons
Feb.	Avg.	640,790 g.p.d.	Highest Day 885,000 gals	Total	17,942,000 gallons
March	Avg.	611,520 g.p.d.	Highest Day 691,000 gals	Total	18,957,000 gallons
April	Avg.	703,070 g.p.d.	Highest Day 1.173 MGD	Total	21,092,000 gallons
May	Avg.	683,420 g.p.d.	Highest Day 988,000 gals	Total	21,186,000 gallons
June	Avg.	762,230 g.p.d.	Highest Day 1.044 MGD	Total	22,867,000 gallons
July	Avg.	730,580 g.p.d.	Highest Day 953,000 gals	Total	22,648,000 gallons
August	Avg.	745,900 g.p.d.	Highest Day 903,000 gals	Total	23,123,000 gallons
Sept	Avg.	738,170 g.p.d.	Highest Day 996,000 gals	Total	22,145,000 gallons
Oct	Avg.	716,100 g.p.d.	Highest Day 1.055 MGD	Total	22,199,000 gallons
Nov	Avg.	646,500 g.p.d.	Highest Day 783,000 gals	Total	19,395,000 gallons
Dec	Avg.	654,230 g.p.d.	Highest Day 754,000 gals.	Total	20,281,000 gallons

Year 2018

Jan.	Avg.	674,710 g.p.d.	Highest Day 831,000 gals.	Total	20,916,000 gallons
Feb.	Avg.	660,820 g.p.d.	Highest Day 762,000 gals.	Total	18,503,000 gallons
March	Avg.	646,810 g.p.d.	Highest Day 784,000 gals.	Total	20,051,000 gallons
April	Avg.	656,300 g.p.d.	Highest Day 1.122 MGD	Total	19,689,000 gallons
May	Avg.	682,065 g.p.d.	Highest Day 840,000 gals.	Total	21,144,000 gallons
June	Avg.	694,600 g.p.d.	Highest Day 891,000 gals.	Total	20,838,000 gallons
July	Avg.	759,160 g.p.d.	Highest Day 1.172 MGD	Total	23,534,000 gallons
August	Avg.	728,450 g.p.d.	Highest Day 963,000 gals.	Total	22,582,000 gallons
Sept	Avg.	605,200 g.p.d.	Highest Day 842,000 gals.	Total	18,156,000 gallons
Oct	Avg.	619,320 g.p.d.	Highest Day 896,000 gals.	Total	19,199,000 gallons

Pump Capacity - Well #1- 400 g.p.m. Well #3 -900 g.p.m. Well #4 - 1200 g.p.m. Well #5 – 1,100 g.p.m. Well #6 – 800 g.p.m.

WWTP – Holding & Septage Receiving

2005	\$ 87,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23						

2016	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,359,400			3,500	47,700	\$11,528.02
Feb	1,443,000			1,500	31,350	\$11,666.26
March	1,515,950			5,600	102,900	\$14,166.14
April	1,600,500			25,000	284,250	\$20,110.01
May	1,560,350			24,000	246,200	\$18,817.63
June	1,551,600			49,100	257,900	\$20,048.50
July	1,195,900			21,850	278,400	\$16,803.25
August	1,506,850			29,750	276,250	\$19,397.63
September	1,501,850			48,550	373,430	\$22,541.63
October	1,447,150			126,250	389,054	\$25,629.98
November	1,471,800			40,900	343,250	\$21,255.76
December	1,657,250			11,250	225,160	\$18,508.38

2017	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,287,450			10,500	57,100	\$11,503.39
Feb	1,358,400		28,500	1,750	78,550	\$13,361.76
March	1,678,850		22,000	28,100	174,900	\$18,967.89
April	1,581,350			35,600	320,900	\$21,306.63
May	1,745,550			51,150	394,600	\$25,002.63
June	1,664,600			38,700	321,950	\$22,081.26
July	1,599,070			33,100	230,150	\$19,070.78
August	1,669,850			35,100	273,850	\$20,774.14
September	1,430,000			37,350	248,125	\$18,422.13
October	1,710,550			64,200	454,850	\$26,768.38
November	1,541,700			50,150	353,050	\$22,395.00
December	1,174,400			13,700	127,250	\$12,539.26

2018	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,627,400			2,250	70,400	\$14,055.51
Feb	1,632,750			1,750	69,850	\$14,061.88
March	1,589,150			6,450	197,600	\$17,943.45
April	1,451,750			16,750	234,400	\$18,227.75
May	1,849,700			21,050	354,100	\$24,597.35
June	1,636,850			38,900	351,450	\$23,631.55
July	1,662,650			37,150	230,750	\$20,741.70
August	1,861,850			58,650	315,400	\$25,419.05
September	1,510,000			37,000	249,500	\$19,982.50
October						

Rosewood Drive/TIF Expansion Project

The Rosewood Lane Project has landscaping being the last items to complete for the south side of the road. The northside of Rosewood Lane will wait until the land gets developed. The final special assessment will be reviewed at this meeting.

SCADA Upgrade Project

Town & Country Engineering and staff are working on completing the work order portion of the SCADA System project. No Change.

CTH P and STH 60 Intersection Project and old Park-n-Lot Property

Discussion continues with Washington County and WisDOT on ownership. Washington County Highway Commissioner has talked to WisDOT about the transfer of land. Working on a solution.

Ridgeway Drive Reconstruction Project

Landscaping and streetlight is next to complete the project. The special assessment is being reviewed at this meeting.

Maplewood Farms

Starting the review process for the Development. No change.

Cobblestone Meadows Development

All Utilities are installed, and the first lift of asphalt has been paved.

Laurel Springs Addition No. 1

The Developer is being required to submit soil borings to Canadian National for the railroad crossing of water main. The plan is now to have the utilities installed through the winter and a Spring of 2019 completion date.

Public Works New Salt Building

The footings have been poured and foundation walls have been started. Deer hunting season has slowed the project.

Respectfully submitted, Brian W. Kober, P.E.