

**Agenda  
Special Village Board Meeting  
Budget Hearing  
December 1, 2014 at 7:00 p.m.  
Jackson Village Hall  
N168 W20733 Main Street**

1. Call to Order & Roll Call.
2. Budget Public Hearing - 2015 General Fund Budget as advertised.
3. Resolution #14-14 - Adopt the 2015 General Fund Budget.
4. Resolution #14-15 - Adopt the 2014 Tax Levy for the 2015 General Fund Budget.
5. Resolution #14-16 - Adopt the 2015 Water Utility Budget.
6. Resolution #14-17 - Adopt the 2015 Sewer Utility Budget.
7. Resolution #14-18 - Establish Fees for 2015.
8. Adjourn.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

## Public Notice

There will be a Public Hearing on the 2015 General Fund Budget, on Monday, December 01, 2014 at 7:00 pm at the Jackson Village Hall, located at N168 W20733 Main Street, in the Village of Jackson, WI. The entire 2015 Budget Detail may be viewed during regular working hours at the Jackson Village Hall before the Public Hearing.

### VILLAGE OF JACKSON 2015 GENERAL FUND BUDGET

REVENUES	ACTUAL	ACTUAL	ESTIMATED	TOTAL	2014	PROPOSED	% CHANGE
	2013	THRU 08/31/2014	FOR BAL. OF 2014	2014	BUDGET	2015 BUDGET	
TAXES	2,389,694	94,793	2,303,659	2,398,422	2,390,099	2,435,146	1.88%
SPECIAL ASSESSMENTS	15,209	0	9,860	9,860	9,860	11,360	15.21%
INTERGOVERNMENTAL	608,932	393,491	211,857	605,649	604,919	633,329	4.70%
LICENSES AND PERMITS	262,983	274,080	35,200	309,475	203,060	245,995	21.14%
FORFEITURES AND PENALTIES	65,108	42,405	22,066	62,394	76,305	76,330	0.03%
PUBLIC CHARGES FOR SERVICES	157,284	161,021	8,141	168,787	135,500	93,250	-31.18%
MISCELLANEOUS REVENUES	84,422	53,832	33,734	87,566	55,101	59,355	7.72%
OTHER FINANCING SOURCES	0	0	0	0	0	0	N/A
<b>TOTAL REVENUES</b>	<b>3,583,632</b>	<b>1,019,622</b>	<b>2,624,517</b>	<b>3,642,153</b>	<b>3,474,844</b>	<b>3,554,765</b>	<b>2.30%</b>

#### EXPENDITURES

GENERAL GOVERNMENT	654,404	355,553	234,537	573,225	653,156	713,985	9.31%
PUBLIC SAFETY	1,670,343	900,871	815,929	1,717,406	1,718,150	1,748,706	1.78%
PUBLIC WORKS	911,927	550,524	885,842	948,414	960,266	948,414	-1.23%
CULTURE AND RECREATION	173,356	107,928	32,817	140,745	143,272	143,660	0.27%
CONSERVATION & DEVELOPMENT	0	0	0	0	0	0	N/A
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	N/A
<b>TOTAL EXPENDITURES</b>	<b>3,410,031</b>	<b>1,914,877</b>	<b>1,969,124</b>	<b>3,379,790</b>	<b>3,474,844</b>	<b>3,554,765</b>	<b>2.30%</b>

FUND BALANCE 1-1	1,475,452			1,649,053		1,911,416
FUND BALANCE 12-31	<u>1,649,053</u>			<u>1,911,416</u>		<u>1,911,416</u>

	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	TOTAL ALL FUNDS
<b>BUDGET SUMMARY BY FUND:</b>					
TOTAL REVENUES	3,554,765	3,269,108	441,450	713,591	7,978,914
TOTAL EXPENDITURES	<u>3,554,765</u>	<u>3,269,108</u>	<u>441,450</u>	<u>665,493</u>	<u>7,930,816</u>
FUND BALANCE/RETAINED EARNINGS: JANUARY 1	1,911,416	170,610	(278,344)	587,899	2,391,581
DECEMBER 31	<u>1,911,416</u>	<u>170,610</u>	<u>(278,344)</u>	<u>635,997</u>	<u>2,439,679</u>

#### TAX LEVY SUMMARY:

	2014 ACTUAL	2015 PROPOSED	PERCENT CHANGE
GENERAL FUND	1,995,849	2,032,896	1.86%
DEBT SERVICE FUND	1,526,094	<b>1,766,047</b>	15.72%
RECREATION FUND	149,210	184,473	23.63%
CAPITAL PROJECTS	58,305	<b>144,834</b>	148.41%
	<u>3,729,458</u>	<u><b>4,128,250</b></u>	<u>10.69%</u>

#### ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2014

GENERAL OBLIGATION NOTES AND BONDS	17,530,000
MORTGAGE REVENUE BONDS	780,000
CLEAN WATER FUND LOANS	1,564,622
CDA REVENUE BONDS	0
<b>TOTAL</b>	<u><u>19,874,622</u></u>

## Public Notice

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OTHER FINANCING SOURCES	0	0	0	0	0	0	N/A
<b>TOTAL REVENUES</b>	<b>3,583,632</b>	<b>1,019,622</b>	<b>2,624,517</b>	<b>3,642,153</b>	<b>3,474,844</b>	<b>3,554,765</b>	<b>2.30%</b>

#### EXPENDITURES

GENERAL GOVERNMENT	654,404	355,553	234,537	573,225	653,156	713,985	9.31%
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CULTURE AND RECREATION	173,356	107,928	32,817	140,745	143,272	143,660	0.27%
CONSERVATION & DEVELOPMENT	0	0	0	0	0	0	N/A
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	N/A
<b>TOTAL EXPENDITURES</b>	<b>3,410,031</b>	<b>1,914,877</b>	<b>1,969,124</b>	<b>3,379,790</b>	<b>3,474,844</b>	<b>3,554,765</b>	<b>2.30%</b>

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	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	TOTAL ALL FUNDS
<b>BUDGET SUMMARY BY FUND:</b>					
TOTAL REVENUES	3,554,765	3,269,108	441,450	713,591	7,978,914
TOTAL EXPENDITURES	<u>3,554,765</u>	<u>3,269,108</u>	<u>441,450</u>	<u>665,493</u>	<u>7,930,816</u>
FUND BALANCE/RETAINED EARNINGS: JANUARY 1	1,911,416	170,610	(278,344)	587,899	2,391,581
DECEMBER 31	<u>1,911,416</u>	<u>170,610</u>	<u>(278,344)</u>	<u>635,997</u>	<u>2,439,679</u>

#### TAX LEVY SUMMARY:

	2014 ACTUAL	2015 PROPOSED	PERCENT CHANGE
GENERAL FUND	1,995,849	2,032,896	1.86%
DEBT SERVICE FUND	1,526,094	2,096,000	37.34%
RECREATION FUND	149,210	184,473	23.63%
CAPITAL PROJECTS	58,305	320,690	450.02%
	<u>3,729,458</u>	<u>4,634,059</u>	<u>24.26%</u>

#### ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2014

GENERAL OBLIGATION NOTES AND BONDS	17,530,000
MORTGAGE REVENUE BONDS	780,000
CLEAN WATER FUND LOANS	1,564,622
CDA REVENUE BONDS	0
<b>TOTAL</b>	<u><u>19,874,622</u></u>

**RESOLUTION #14-14**

**A RESOLUTION ADOPTING THE 2015 GENERAL FUND BUDGET FOR  
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.**

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WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson and for the operation and maintenance of the Government of the Village for the 2015 fiscal year; and,

WHEREAS, a public hearing was held on the proposed 2015 General Fund Budget on December 1, 2014; and,

NOW THEREFORE BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2015 General Fund Budget in the amount of \$3,554,765 as attached.

Introduced by Trustee: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_Aye \_\_\_Nay

\_\_\_\_\_  
Wendy A. Kannenberg - Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey - Village Clerk Treasurer

Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date

**RESOLUTION #14-15**

**A RESOLUTION ADOPTING THE 2014 TAX LEVY  
FOR THE 2015 GENERAL FUND BUDGET FOR  
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.**

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WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson and for the operation and maintenance of the Government of the Village for the 2015 fiscal year; and,

WHEREAS, a public hearing was held on the proposed 2015 General Fund Budget on December 1, 2014; and,

WHEREAS, the 2015 General Fund Budget was adopted by Resolution; and,

WHEREAS, the Real and Personal Property Tax Levy is the largest component of the revenues raised, which supports the General Fund; and,

NOW THEREFORE BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2014 property tax levy in the amount of \$4,128,250.

Introduced by Trustee: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_Aye \_\_\_Nay

\_\_\_\_\_  
Wendy A. Kannenberg - Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey - Village Clerk Treasurer

Proof of Posting:

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\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date

**RESOLUTION #14-16**

**A RESOLUTION ADOPTING THE 2015 WATER UTILITY BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.**

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WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide potable water and fire protection to the users of the Jackson Water Utility; and,

WHEREAS, a public hearing was held on the proposed 2015 General Fund Budget on December 1, 2014; and,

NOW THEREFORE BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and fire protection fees to fund the operations of the Jackson Water Utility and to adopt the 2015 Jackson Water Utility Budget in the amount of \$1,183,461.

Introduced by Trustee: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_Aye \_\_\_Nay

\_\_\_\_\_  
Wendy A. Kannenberg - Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey - Village Clerk Treasurer

Proof of Posting:

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\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date

**RESOLUTION #14-17**

**A RESOLUTION ADOPTING THE 2015 SEWER UTILITY BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.**

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WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide sanitary waste treatment for the users of the Jackson Sewer Utility; and,

WHEREAS, a public hearing was held on the proposed 2015 General Fund Budget on December 1, 2014; and,

NOW THEREFORE BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and sanitary hauler fees to fund the operations of the Jackson Sewer Utility and adopt the 2015 Jackson Sewer Utility Budget in the amount of \$1,717,438.

Introduced by Trustee: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_Aye \_\_\_Nay

\_\_\_\_\_  
Wendy A. Kannenberg - Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey - Village Clerk Treasurer

Proof of Posting:

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\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date

**RESOLUTION #14-18**

**A RESOLUTION ESTABLISHING 2015 FEES FOR  
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

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WHEREAS, the Village of Jackson is responsible to set fees for special services, penalties, and user fees established through policies and the Village Code; and,

WHEREAS, these fees are referenced in the Village Code to be established by Resolution; and,

WHEREAS, these fees are to be reviewed annually for appropriateness; and,

NOW THEREFORE BE IT RESOLVED that the Village of Jackson Village Board does hereby resolve to amend and implement the attached fee and penalty schedule for 2015.

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_Aye \_\_\_Nay

\_\_\_\_\_  
Wendy A. Kannenberg - Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey - Village Clerk Treasurer

Proof of Posting:

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\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date

<b>Police Department:</b>				
<b>False Alarm:</b>				
	First Two false alarms in one calendar year:	No Charge.		
	Third through fifth false alarms in one calendar year:	\$50.00		
	Sixth and Subsequent false alarms in one calendar year:	\$75.00		
<b>Bicycle Licenses: (non-expiring)</b>		\$5.00		
<b>Copies:</b>				
	Reports	\$.25 per page		
	Legal Documents (ss 814.70(6))	\$1.00 per page		
	Mailed Requests	Actual Postal Cost		
<b>Fingerprinting</b>				
	Non-Law Enforcement	\$15.00		
<b>PBT Alcohol Breath Test</b>				
	Non-Law Enforcement	\$15.00 each test		
<b>Photographs and Videos</b>		\$5 per CD or DVD		
<b>Vehicle Impound</b>		\$15.00 / day		
<b>Clerk's Office:</b>	<b>Fee per Unit</b>		State Max	Area Average
<b>Liquor/Fermented Malt Beverage:</b>				
	Class "A" Fermented Malt Beverage	\$110.00	None	\$104.00
	"Class A" Intoxicating Liquor	\$260.00	\$500.00	\$375.00
	Class "B" Fermented Malt Beverage	\$100.00	\$100.00	
	"Class B" Intoxicating Liquor	\$260.00	\$500.00	\$347.33
	Publication Fee	\$30.00		
	"Class C" Wine	\$100.00	\$100.00	
	Picnic License	\$10.00	\$10.00	
	Cigarette License	\$50.00	\$100.00	\$68.93
	Operator / Bartender License (\$35 for License; \$7 Background Check Fee)	\$42.00		
	Provisional Operator (This in addition to the \$42, if the license is needed prior to board approval.)	\$15.00		
	Change of Agent Fee (\$15 for Change of Agent; \$7 Background Check Fee)	\$22.00		
<b>Entertainment License</b>		\$150 Annual / \$25 Single Event		
<b>Hotel / Motel License</b>				
	Annual Fee	\$150.00		
<b>Tattoo / Piercing Fees:</b>				
	Establishment License Fee	\$250.00		
	Operator License Fee	\$50.00		
<b>Clerk's Office Fees</b>				
	NSF Fee	\$40.00		
<b>Special Assessment</b>				
	Within 1 Week	\$50.00		
	Overnight / Fax	\$70.00		

<b>Copies</b>		
	Single Copy	.25 per page
	Tax Bills	\$7 per re-print
<b>Election Reports</b>		
	\$25 base fee per report, plus \$5 for the first 1,000 voter registration or up to 1,000 voters; plus \$5 for each additional 1,000 rounded to the nearest thousand. Plus .25 for each page printed.	
<b>Massage</b>		
	Initial License Fee	\$200.00
	Annual Renewal	\$125.00
<b>Peddler Permit</b>		
	Fee for 1 permit for 1 month	\$100.00
	Each Additional worker permit (same company)	\$15.00
<b>Planning Application</b>		
	Concept Plan	\$50.00
	Conditional Use	\$150.00
	Rezoning	\$200.00
	Planned Unit Development	\$150.00
	Certified Survey Map / Minor Subdivision	\$150.00
	Extra - Territorial Plat / Certified Survey Map	\$150.00
	Extra - Territorial Plat Outside Sanitary Service Area	\$50.00
	Preliminary Plat	\$300.00
	Final Plat	\$100.00
	Re-Application of Final Plat	\$100.00
	Annexation / Attachment	\$200.00
	Annexation Agreement	Developer pays all costs
	Developer Agreement	Developer pays all costs
	Street Easement Vacation	\$150.00
	Variance	\$150.00
<b>Special Meeting Fees</b>		
	Board Meeting	\$225.00
	Plan Commission	\$250.00
<b>Dog &amp; Cat License Fees (Rabies Tag Required)</b>		
	Male / Female Dog Unaltered	\$15.00
	Male / Female Dog Neutered / Spayed	\$10.00
	Male / Female Cat Unaltered	\$10.00
	Male / Female Cat Neutered / Spayed	\$7.00
<b>Mobile Home License</b>		
	Annual Fee	\$415.00

## Village of Jackson Municipal Building Code Fees 2015 Fee Schedule

	<b>2014 Fees</b>	<b>2015 Fees</b>
1) Minimum Permit fee for all permits	\$60.00	\$60.00
2) Residential Property: One & Two Family (New Construction)	\$0.37 per sq. ft.	\$0.37 per sq. ft.
3) Apartment Building & Multiple Family Dwellings	\$0.37 per sq. ft.	\$0.37 per sq. ft.
4) Additions, Remodeling, Accessory Buildings, Garages	\$0.31 per sq. ft.	\$0.31 per sq. ft.
5) WI Uniform Building Permit Seal (State charge plus \$5.00)	\$45.00	\$45.00
6) Agriculture Buildings	\$0.24 per sq. ft.	\$0.24 per sq. ft.
7) Local Business, Industrial, & Office Buildings & Additions	\$0.34 per sq. ft.	\$0.34 per sq. ft.
8) Manufacturing or Industrial Area ( Office Area included under 7)	\$0.32 per sq. ft.	\$0.32 per sq. ft.
9) Permit to start Construction of Footings and Foundations		
A) Residential	\$185.00	\$185.00
B) Commercial	\$275.00	\$275.00
10) All other Buildings, Structures, Alterations, Residing, Roofing, Repairs where square footage cannot be calculated (\$60.00 min)	\$0.30 per sq. ft. \$13.00 per \$1,000 valuation \$60.00 Min.	\$0.30 per sq. ft. \$13.00 per \$1,000 valuation \$60.00 Min.
11) Building Plan Examination		
A) Residential (1 & 2 Family)	\$195.00	\$195.00
B) Commercial & Industrial	\$300.00	\$300.00
C) Additions & Alterations:		
1) 1 & 2 Family Residential	\$35.00	\$35.00
2) Commercial & Industrial	\$185.00	\$185.00
D) Multi-Family Residential	\$250.00+\$20.00/unit	\$250.00+\$20.00/unit
E) Commercial HVAC	\$75.00	\$75.00
12) Occupancy Permit		
A) Residential ( 1& 2 Family)	\$55.00	\$55.00
B) Multi-Family (per unit)	\$55.00 per unit	\$55.00 per unit
C) Commercial & Industrial	\$175 + Fire Dept Charge	\$75 + Fire Dept Charge
D) Additions to Structures	\$55.00	\$55.00
1) 1 & 2 Family Residential	\$75 + \$25 Fire Dept Charge	\$75 + \$25 Fire Dept Charge
2) Commercial & Industrial	\$75 + \$25 Fire Dept Charge	\$75 + \$25 Fire Dept Charge
13) Erosion Control Fees		
A) Residential (1& 2 Family) Lots	\$150.00/Lot	No change
B) Multi-Family (per unit) Lots	\$300.00/Bldg. plus \$5/1000 sq. ft. disturbed area (\$2000 Max)	No change
C) Commercial & Industrial Lots	\$300.00/Bldg. plus \$5/1000 sq. ft. disturbed area (\$2000 Max)	No change
D) Institutional Lots	\$300.00/Bldg. plus \$5/1000 sq. ft. disturbed area (\$2000 Max)	No change
E) Other Additions/Alterations to Structures	\$75.00 minimum	\$75.00 minimum

**Village of Jackson  
Municipal Building Code Fees  
2015 Fee Schedule**

14) Special Inspection Fees	<b>2014 Fees</b>	<b>2015 Fees</b>
A) Property Maintenance Fee		
1) Residential (1 & 2 Family)	\$100.00	\$100.00
2) Multi-Family (per Bldg.)	\$200.00/bldg.	\$200.00/bldg.
3) Commercial & Industrial (per Bldg.)	\$200.00/bldg.	\$200.00/bldg.
4) Other Accessory Structures	\$60.00	\$60.00
B) Special Inspections/Includes written Report	\$150.00	\$150.00

Note: All Special Inspection Fees include Occupancy Permit Fee.

15) Wrecking or Razing of Buildings	\$55.00 minimum plus \$0.07/sq. ft. w/\$500.00 Maximum per Bldg.	\$55.00 minimum plus \$0.07/sq. ft. w/\$500.00 Maximum per Bldg.
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16) Moving Buildings Over Public Rights of Way	\$125.00 plus \$0.07/sq. ft. of Building	\$125.00 plus \$0.07/sq. ft. of Building
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17) Other Fees		
A) Address Numbers	\$35.00/set	\$35.00/set
B) Fences	\$55.00 + review fee	\$55.00 + review fee
C) Wood Decks	\$55.00 + review fee	\$55.00 + review fee
D) Pools	\$55.00 + review fee	\$55.00 + review fee
E) Signs	\$60.00/first sign \$30.00 for each after	\$60.00/first sign \$30.00 for each after
F) Driveway Approach	\$60.00 each	\$60.00 each
G) Replacement Windows/Doors	\$60.00 + review fee	\$60.00 + review fee

18) HVAC, Plumbing, and Electrical Permit Fees:  
Note: All Fees are set per latest printed version of each permit.

19) Re-inspection for all Inspections: Building, Plumbing, Electrical, HVAC, Soil Erosion, Etc.	\$75.00/each type	\$75.00/each type
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20) **Double Fees will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office is notified of the emergency and deems it so.**

21) Note: The State fee schedule for commercial building SPS 361-366 projects may be charged in lieu of or in addition to this fee schedule at the Municipality's discretion.

Note: Gross square footage calculations are based on exterior dimensions, including garage and each finished floor level. Unfinished basements or portions thereof are not included.

Note: In determining costs, all construction shall be included with the exception of heating, air conditioning, electrical or plumbing work.

Note: All fee categories shall be rounded up to the next full dollar amount.



**Village of Jackson**  
 P.O. Box 637 • N168 W20733 Main Street • Jackson, WI 53037  
 Phone: (262) 677-9696 • Fax: (262) 677-9710

Permit # \_\_\_\_\_

## Electrical Permit

Owner \_\_\_\_\_  
 Job Address \_\_\_\_\_

Contractor \_\_\_\_\_  
 Contractor's Address \_\_\_\_\_

Phone \_\_\_\_\_

Signature of Supervising Electrician \_\_\_\_\_ Date \_\_\_\_\_ License No. \_\_\_\_\_

Use of Premise: ituM ء ylimaF 2 ro ء Family Res. ء Comm. Manuf. And/or Industrial	Class of Work: ro sredrO ء riaper ء ledomeR ء noitiddA ء weN ء Constr. /or alter occupancy	Est. Cost of Constr. \$ _____
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NO.	DESCRIPTION	QTY.	RATE OF FEE	Amount
1	Service Switches, including alteration there to...each 100 amps or fraction thereof per switch		100 Amp service \$40.00 \$10/100 A over 100 A.	
2	Temp. Services & Wiring installation (i.e. construction, fire damage, etc.)		\$25.00 each 100 A.	
3	Feeders & sub-feeders.....each 100 amps or fraction thereof		\$25.00 each 100 A.	
4	Wireways, busways, under floor raceways or aux. gutters		\$1.00 foot	
5	Generators, transf., reactors, rectifiers, cap., welders, converters, elec. furnaces or similar devices		\$50.00 each	
6	Commercial Comb., Heating & Air-Conditioning units		\$25.00 each	
7	Commercial Refrigeration or freezer units.....each motor compressor unit		\$15.00 each	
8	Air-Conditioning units.....each motor compressor unit		\$20.00 each	
9	Gas or Oil burners, residential electric furnaces, or conversion of (circle type unit)		\$20.00 each	
10	Electric space heating & base board systems....per zone control		\$7.00 each	
11	Electric appliances commercial and residential (i.e. range, oven, dryer, dishwasher, disposal, water heater) Circle unit type(s) or indicate other		\$9.00 each	
12	Swimming Pools (includes assoc. wiring & grounding)		\$40.00 each	
13	Hydro-massage tubs, spas, hot-tubs, etc.....(circle or list type)		\$25.00 each	
14	Fuel dispensers for gasoline, oil, or similar units		\$20.00 each	
15	Moving picture, x-ray machine, therapeutic apparatus & similar equipment		\$20.00 each	
16	Lights, switches, and convenience outlets		\$.75 each	
17	Dimmers, Rheostats, Sensors, GFCI, AFCI, etc.		\$4.50 each	
18	Lighting fixtures - incandescent medium base, studded lights & festoon lighting		\$.75 each	
19	Tubular lamps (i.e. fluorescent, lumiline)		\$1.00 /tube	
20	HID fixtures (i.e. mercury vapor, sodium, etc.)		\$5.00 each	
21	Strip lighting, track lighting, plug-in strip, trolley wire or similar		\$1.00/ foot	
22	Audible or visual electric signal or communication devices (i.e. fire alarms, horns, exit lights, door bells etc.)		\$1.00 each	
23	Power receptacles over 150 volts		\$5.00 each	
24	Motor...each motor including exhaust, paddle & vent fans		\$5.00 each	
25	Signs - Electric illuminated (i.e. neon, fluorescent, incandescent, comb., or other)...each sign		\$30.00 each	
26	To change, alter, repair or correct an electrical installation where none of the above apply - (specify above)		\$65.00	
27	Re-inspection Fee - (First Re-inspection) (2nd Re-inspection \$100.00)		\$75.00	
28	Failure to call for inspection upon installation and/or final inspection before occupancy...per occurrence		\$75.00	
29	SUBTOTAL			
30	Work started before electrical permit issued.....Total permit fees double - \$100.00 minimum fee		Dbl. Line #29	
31	<b>TOTAL PERMIT FEE.....MINIMUM CHARGE FOR ANY PERMIT \$65.00</b>			

### ALL FEES PAYABLE TO: VILLAGE OF JACKSON

It is agreed between the undersigned, as owner or agent, and the Village of Jackson that in consideration of the issuance of a permit for the installation of electrical services as described above, to be issued and granted by the Electrical Inspector, that the work done thereon will be done in accordance with the Ordinances of the Village of Jackson, State Electrical Code and National Electrical Code and that all lawful order of the Electrical Inspector will be complied with. In the event of a re-inspection, a \$75.00 fee will be charged for each re-inspection, this fee must be paid before another electrical inspection will be made.

Signature \_\_\_\_\_ Date \_\_\_\_\_

FOR OFFICE USE: DATE RECEIVED	BY	AMOUNT PAID
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NOTICE: An Electrical Permit becomes null and void if work or construction authorized is NOT commenced within 120 days of issuance, or if construction work is suspended or abandoned for a period of 120 days at any time after work is commenced. Before such work can be recommended a new permit shall be obtained. A written request from the permit holder prior to termination may extend an electrical permit up to an additional 120 days. REFUND OF FEES: That portion in excess of \$65.00 is eligible to be refunded to a permit holder, if a request is made in writing, within 120 days of issuance of such permit.



# Village of Jackson

Permit # \_\_\_\_\_

P.O. Box 637 ~ N168 W20733 Main Street ~ Jackson, WI. 53037

Phone: (262) 677-9696 ~ Fax: (262) 677-9710

## Heating, Ventilating & Air Conditioning Permit Application

Owner \_\_\_\_\_ Contractor \_\_\_\_\_ Cert. # \_\_\_\_\_  
 Job Address \_\_\_\_\_ Contractor's Address \_\_\_\_\_

Electrical Contractor \_\_\_\_\_ Phone \_\_\_\_\_  
 Phone \_\_\_\_\_

Residential     Multi-Family     Commercial     Industrial

1) Project Type:  
 New     Additional     Replacement     Other

2) Type of Equipment Being Installed:  
 a. Manufacturer \_\_\_\_\_  
 b. Model # \_\_\_\_\_  
 c. BTU's Input \_\_\_\_\_  
 d. Ton's of Cooling \_\_\_\_\_

3) Fuel Source:  
 Natural Gas     Fuel Oil     Electric     Other

4) Method of Exhaust:  
 Chimney (masonry)     Direct vent (PVC)     "A" Vent     "B" Vent  
 Other \_\_\_\_\_

NO.	Description	QTY.	Rate of Fee	Amount
A.	Heating up to 150,000 BTU input		\$60.00 per unit	
B.	Each additional 50,000 BTU		\$16.00 per 50,000	
C.	Fireplace / Woodstove / Incinerator		\$60.00 per unit	
D.	Air to Air Heat Recovery Unit		\$60.00 per unit	
E.	AC Residential		\$60.00 per unit	
F.	AC Commercial ( Up to Three Ton Unit)		\$60.00 per unit	
	\$18.00 per ton of cooling over 3 tons		\$750 max. permit fee	
G.	Commercial Exhaust Hoods and Systems		\$150.00 per system	
H.	Commercial Duct Work		\$60.00 per system	
I.	Failure to call for inspection		\$75.00 per inspection	
J.	Failure to secure permit prior to start		<b>Double Entire Fee</b>	
<b>Total Permit Fee.....Minimum Charge For Any Permit \$60.00</b>			<b>Total HVAC Permit</b>	

**All Fees Payable To: Village of Jackson**

The applicant agrees to comply with the Building Code and other Ordinances of the Village of Jackson, the Laws of the State of Wisconsin, and with the conditions of this permit; understands that the issuance of the permit creates no legal liability, expressed or implied, on the Municipality; certifies that all the information is accurate.

Signature \_\_\_\_\_ Date \_\_\_\_\_

For Office Use:  
 Date Received \_\_\_\_\_ By \_\_\_\_\_ Amount Received \_\_\_\_\_



# Village of Jackson

P.O. Box 637 ~ N168 W20733 Main Street ~ Jackson, WI. 53037

Phone: (262) 677-9696 ~ Fax: (262) 677-9710

Permit # \_\_\_\_\_

## Plumbing Permit Application

Owner \_\_\_\_\_

Plumber \_\_\_\_\_

Job Address \_\_\_\_\_

Address \_\_\_\_\_

Date \_\_\_\_\_

Phone \_\_\_\_\_

State Certification Number: \_\_\_\_\_

**All work must be inspected by the Plumbing Inspection Department**

Section 1: Drain Connections (\$10.00 each) consisting of:	Quantity		Quantity
Soil & Vents		Water Closets / Urinals	
Bath Tubs		Back Flow Protectors	
Floor Drain		Meter Horn	
Laundry Tray / Tubs		Dishwasher	
Drinking Fountains		Disposal	
Grease Traps		Water Heater (new)	
Automatic Washer Connections		Sump Pump	
Sinks (Lavatories, Kitchen, Bar, Laundry, Service)		Hose Bibs	
Shower		<b>Total # of Connections</b>	
Water Softener (connection and/or unit)		<b># x \$10.00 / Connection</b>	
Water Filter / Treatment Devices		<b>Total of Section 1</b>	

**Note:**

- ~ The Village requests quarter turn shut off valves ahead and after the meter for bypass purposes.
- ~ Any work begun prior to issuance of a permit will be charged a double permit fee or \$100.00 minimum.
- ~ All multi-unit buildings require separate water service lines and stop boxes. All units shall be individually metered.
- ~ Curbstops shall be turned on by the Water Department only. Contractors that do not comply will be fined per occurrence

Section 2:	QTY.	Rate of Fee
Conn. To Sanitary Sewer (Ext.)		\$60.00
Conn. To Storm Sewer (Ext.)		\$60.00
Water Service (less than 2")		\$60.00
Water Service (more than 2")		\$70.00
Conn. In Bldg. - Sanitary Sewer		\$60.00
Conn. In Bldg. - Storm Sewer		\$60.00
Sewer Sump/Ejector		\$55.00
Catch Basins/Man Holes		\$55.00
<b>Section 2 Total</b>		
<b>Section 1 Total</b>		
<b>Minimum Permit Fee \$60.00</b>		
<b>TOTAL</b>		

**All Fees Payable To: Village of Jackson**

This permit is issued by the Plumbing Inspector's Office of the Village of Jackson, to construct, erect, alter or install as described. The work must be done in accordance with the description herein set forth and more fully described in the specifications and plans herewith filed and in strict compliance with the Plumbing Ordinances of the Village of Jackson and the State Plumbing Code. All lawful orders of the Plumbing Inspector made or issued by virtue of the provisions of said ordinances must be obeyed.

Signature \_\_\_\_\_

Date \_\_\_\_\_

For Office Use:

Date Received \_\_\_\_\_

By \_\_\_\_\_

Amount Paid \_\_\_\_\_

# JACKSON FIRE DEPARTMENT

## 2015 Fee Schedule

### OFFICE FEE SECTION:

Copies of Reports	\$0.25/page
Mailed requests	Actual postal costs
Administrative Costs	Actual costs

### FALSE ALARM SECTION:

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False/Malfunction Alarm	First two (2) annually N/C
Third Alarm	\$100.00
Fourth Alarm & Up	\$100.00 plus actual fire department costs

### MISCELLANEOUS FEE SECTION:

Commercial & Industrial Occupancy Inspection	\$25.00
Residential & Multi Family Occupancy Inspection	\$5.00 per dwelling unit
Hotel & Motel Occupancy Inspection	\$5.00 per room
Educational & Institutional Occupancy Inspection	\$5.00 per room
State Reimbursement for Vehicle Incidents	\$500.00 maximum
Reimbursement for Vehicle Incidents (other)	\$500.00 maximum
Event Standby	Actual cost as determined by department
Request to Demolish Structure (Burn Down)	\$1,000.00
Fire Extinguisher Training (per session)	\$50.00

### REGULATED FIREWORKS / PYROTECHNICS PERMIT SECTION:

Plan Review	\$100.00
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### FIRE PROTECTION/ PREVENTION INSPECTIONS SECTION:

#### Plan Review

Alarm Systems – Smoke, Heat	\$75.00
Fire Hose Racks	\$75.00
Fire Suppression Systems – Hoods	\$75.00
Fire Suppression Systems – Booths	\$75.00
Private Fire Hydrants	\$75.00
Private Siamese Connections	\$75.00
Standpipe Systems	\$75.00

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### Devices

Sprinkler Heads – each	\$1.00
Smoke Detectors – each	\$1.00
Heat Detectors – each	\$1.00
Pull Stations – each	\$1.00
Nozzles – each	\$1.00
Alarm Notification Devices – each	\$1.00

### Acceptance Tests

Heat/ Smoke Detection Systems	\$50.00
Hood/ Booth Suppression Systems	\$50.00
State Approved Systems	\$100.00
Sprinkler Systems	\$100.00
Standpipe Systems	\$100.00

### Variances

Processing State Code Variances	\$50.00
Processing Local Code Variances	\$50.00

### Miscellaneous Fire Protection//Prevention Fees

Applications not filled out correctly/ returned	\$25.00
Minimum Fee	\$50.00
Failure to call for final inspection	\$100.00
Work started before permit issued	Double fee or \$100.00 minimum
Occupancy before final inspection	Double fee or \$100.00 minimum

### **ABOVEGROUND & UNDERGROUND STORAGE TANK SECTION:**

#### Plan Review

Underground Storage Tank Install under 5000 gallons per tank	\$150.00
Aboveground Storage Tank Install under 5000 gallons per tank	\$150.00
Station Upgrade	\$100.00
Card Reader Installs Per Site	\$100.00
Portable Contractor Tank	\$50.00
Tank Upgrades	\$50.00

#### Inspections

Tank Installs (UST & AST) per tank	\$100.00
Additions or Upgrades per tank	\$100.00
Mandated Upgrades per tank	\$100.00

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Tank Removals

000 to 499 gallons	\$100.00
500 to 999 gallons	\$125.00
1000 to 2999 gallons	\$150.00
3000 to 4999 gallons	\$175.00
5000 and up	\$200.00

<u>Tank Abandoned in Place</u>	\$150.00
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<u>Red Tag Compliance</u>	\$100.00
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Tank Temporary Out of Service

0 – 3 months	\$125.00/per tank
3 months and up	\$100.00/per month/per site

Miscellaneous Storage Tank Fees

Applications not filled out correctly/returned	\$25.00
Failure to call for final inspection	\$100.00
Work started before permit issued	Double fee or \$100.00 minimum
Occupancy before final inspection	Double fee or \$100.00 minimum

**EMERGENCY MEDICAL SERVICES SECTION:**

Public CPR Training

CPR Training, Text Book & Certification Card	\$25.00
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Medical Supplies

ALS Base Rate for Transportation	\$950.00
BLS Base Rate for Transportation	\$600.00
Base Rate for non-transport per call per patient	\$200.00
Base Rate for West Bend FD Paramedic Intercept	\$300.00
Lift Assist	\$200.00
Extra Attendant	\$125.00
Medicaid Mileage	\$15.00 per mile
Transportation cost per patient	\$15.00 per mile
Albuterol	\$10.00
ALS Supplies	\$50.00
Aspirin	\$4.00
Bag-Valve Mask	\$30.00
BLS Supplies	\$50.00
Capnography Cannula	\$20.00

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Combitube	\$80.00
CPAP	\$85.00
D-50	\$15.00
Defibrillator Supplies	\$90.00
DuoNeb Solution	\$20.00
End Tidal CO/ 2 Detector	\$20.00
Epinephrine – 1:10,000	\$15.00
Glucagon Emergency Kit	\$225.00
I.V. Supplies	\$50.00
Mega Mover	\$25.00
Narcan	\$35.00
Nitro Tablets .4mg	\$4.00
Normal Saline	\$32.00
O.B. Kit	\$35.00
Oxygen & Delivery Supplies	\$60.00
Saline Flush	\$2.00

**HAZARDOUS MATERIALS RESPONSE & STANDBY COSTS SECTION:**

Wages            Note: All rates are charged per hour or for any portion of an hour

Chief	\$45.00 per hour
Fire Marshal	\$40.00 per hour
Full-Time Firefighter	\$30.00 per hour
Assistant Chief	\$27.00 per hour
Battalion Chief	\$27.00 per hour
Captain	\$25.00 per hour
Lieutenant	\$23.00 per hour
Motor Pump Operator	\$22.00 per hour
Firefighter	\$20.00 per hour
Emergency Medical Technician	\$20.00 per hour

Apparatus            Note: All rates are charged per hour or for any portion of an hour

Ladder	\$125.00 per hour
Engine	\$85.00 per hour
Tender	\$31.00 per hour
Ambulance	\$31.00 per hour

**Contaminated Equipment Replacement, Materials used for Mitigation and Outside Agencies**

Cost, plus Ten (10) percent for administrative costs

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VILLAGE OF JACKSON MUNICIPAL  
BOND/STIPULATION SCHEDULE FOR  
VILLAGE CODE VIOLATIONS  
2015

**ALCOHOL  
VIOLATIONS**

Violations under this section are counted within a one year period from date of violation. (Bonds listed below recommended by State bond schedule).

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
6.01(A)	125.07	Underage Alcohol Consume/Possess 17 - 20 yrs	187.00	313.00	439.00
		<17 yrs	124.00	187.00	313.00
6.01(A)	125.085	ID Card Violations	187.00	439.00	691.00
6.01(A)	125.07	Procuring Alcohol	366.00	439.00	691.00
6.01(A)	125.07	Sale to Underage/ Underage on Premises	366.00	439.00	691.00
6.01(A) Vehicle	346.935	Alcohol in Moving	218.50	313.00	439.00
7.02(F)		Alcohol on Public Street	218.50	313.00	439.00
6.01(H)3.		Intoxicated Server	218.50	313.00	439.00
<b>Juvenile Offenses (<u>Under</u> Age 17) Except Alcohol</b>			<b>124.00</b>	<b>155.50</b>	<b>187.00</b>
7.13(42)	968.075(5) 2.	72 Hr No-Contact Violation (Domestic Violence)	1,000	1,000	1,000
4.07	346.94	Abandoned MV	218.50	313.00	439.00
7.13(21)	943.37	Alteration of Property ID Marks	218.50	313.00	439.00
9.05		Animals/Fowl Keeping	218.50	313.00	439.00
8.06(A)	174.042	Animals not to run at large	218.50	313.00	439.00
8.06(C)	174	Animal offenses (all other)	218.50	313.00	439.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
8.06(E)	174	Animal Welfare	218.50	313.00	439.00
7.13(3)	939.32(2)	Attempt	218.50	313.00	439.00
4.05(B)(1)		ATV Operation on Road	218.50	313.00	439.00
7.13(4)	940.19	Battery	439.00	565.00	691.00
4.05(A)(1)	347.489	Bike lamps/eqp required	155.50	No increase 2 <sup>nd</sup> /3 <sup>rd</sup> vio	
4.05(A)(3)	346.79	Bike - More than one (1) prohibited on bike	155.50	No increase 2 <sup>nd</sup> /3 <sup>rd</sup> vio	
4.05(A)(4)		Bike registration	155.50	No increase 2 <sup>nd</sup> /3 <sup>rd</sup> vio	
4.05(A)(2)	346.804	Bike on sidewalk	155.50	No increase 2 <sup>nd</sup> /3 <sup>rd</sup> vio	
10.00		Building Code Violations	218.50	313.00	439.00
			Violations may be cited per day		
		<b>Cigarettes- See tobacco</b>			
7.16		Chronic Nuisance Property	218.50	313.00	439.00
7.13(45)	175.60(2g) (b) & (c)	Concealed Carry: Fail to Display/Carry Firearms Permit	25.00	25.00	25.00
7.13(46)	175.60(16)	Concealed Carry: Firearms Violations by Permittee	218.50	313.00	439.00
7.07	961	Controlled substance	439.00	565.00	691.00
3.30		Controlling open flame & Combustibles	218.50	313.00	439.00
7.13(36)	956.02	Crimes against animals	218.50	313.00	439.00
7.05(A)		Curfew - juvenile	155.50	218.50	281.50
7.05(B)		Curfew - parent	155.50	218.50	281.50
7.04	943.01	Damage to property	218.50	313.00	439.00
7.13(11)	943.07	Damage to railroad property	218.50	313.00	439.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
7.06	943.01	Damage to public property	218.50	313.00	439.00
7.02(A)	947.01	Disorderly conduct	439.00	565.00	691.00
4.08(B)		Driving conduct	218.50	313.00	439.00
7.11	961.573	Drug paraphernalia	439.00	565.00	691.00
3.31		Emergency lighting	218.50	313.00	439.00
6.06		Entertainment license	218.50	313.00	439.00
7.13(13)	943.11	Entry into locked MV	218.50	313.00	439.00
7.13(14)	943.125	Entry in locked coin box	218.50	313.00	439.00
7.13(29)	946.42(2)	Escape	218.50	313.00	439.00
3.28(E)(2)		Fail to notify when sprinkler system out of service	218.50	313.00	439.00
		Facsimile firearms	439.00	565.00	691.00
7.13(44)	946.66	False Complaint Against Police Officer	439.00	565.00	691.00
3.29(G)		False or malfunctions of alarms	218.50	313.00	439.00
7.13(30)	946.69	Falsely assuming to act as a public officer	218.50	313.00	439.00
7.01(a)		Firearms discharge 500' from building	218.50	313.00	439.00
3.25		Fire inspections	218.50	313.00	439.00
3.29		Fire warning systems	439.00	565.00	691.00
7.01(c)	167.10	Fireworks sale/discharge	155.50	218.50	281.50
16.21		Fire hydrants	439.00	565.00	691.00
3.29		Fire suppression	439.00	565.00	691.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
7.13(18)	943.21	Fraud on hotel or restaurant keeper	218.50	313.00	439.00
7.13(22)	943.41	Fraudulent use - credit card	218.50	313.00	439.00
7.13(25)	945.02	Gambling	218.50	313.00	439.00
7.13(24)	945.01	Definitions relating to gambling	218.50	313.00	439.00
7.13(26)	945.04	Gambling permit/premises	218.50	313.00	439.00
7.13(34)	947.013(1m)	Harassment	218.50	313.00	439.00
7.13(31)	946.70	Impersonating peace officer	218.50	313.00	439.00
7.13(27)	946.06	Improper use of flag	218.50	313.00	439.00
7.13(12)	943.07(4)	Intentional depositing debris on railroad	218.50	313.00	439.00
7.13(7)	941.12(2&3)	Interfere/fail assist fire	218.50	313.00	439.00
7.13(19)	943.24	Issue worthless check <b>(No three tier forfeiture; each violation to be charged \$218.50 plus restitution)</b>	218.50		
9.11		Junk/storage regulated	218.50	313.00	439.00
8.06(D)174		Keeping of vicious dogs	218.50	313.00	439.00
8.06(B)	174	Licensing of Dogs & Cats	218.50	313.00	439.00
5.03		Littering prohibited	218.50	313.00	439.00
7.13(34)	347.047	Littering shores	218.50	313.00	439.00
5.04(B)		Littering snow/grass deposit	218.50	313.00	439.00
7.03(C)		Loitering or prowling	218.50	313.00	439.00
7.02(B)		Loud/unnecessary noise	218.50	313.00	439.00
6.07		Massage therapy (Lic/Opr)	218.50	313.00	439.00
7.01(E)		Misuse 9-1-1	218.50	313.00	439.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3 <sup>rd</sup>
7.13(6) 941.10		Negligent use of burning materials	218.50	313.00	439.00
4.09		One way street	(See *1)		
3.30(A)		Open air burning	218.50	313.00	439.00
346.63(1)		OWI of alcohol/drugs	(See *1)		
4.05(B)(1)	350.02	Operate snowmobile/other off Hwy vehicles in village	155.50	218.50	281.50
7.13(43)	450.11(7)	Prescription Drug Violations	439.00	565.00	691.00

**PARKING VIOLATIONS**

4.01 & 4.04	346.52	Improp parking on/off road			10.00
4.01 & 4.04	346.52	Stopping/standing on roadway by school			10.00
4.01 & 4.04	349.13	Parking/standing/stopping where prohibited			10.00
4.01 & 4.04		Improper parking/standing of vehicles			10.00
4.01 & 4.04	349.13	Night parking			10.00
4.01 & 4.04		Municipal property			10.00
4.01 & 4.04	349.13	One hour parking zones			10.00
4.01 & 4.04		Loading zones			10.00
4.01 & 4.04		Commercial vehicles in residential area			10.00
4.01 & 4.04		Recreational vehicles/more than 72 hours			10.00
4.01 & 4.04		Parking in excess of 24 hours			10.00
4.01 & 4.04	346.55	Parking left side of road			10.00
4.01 & 4.04	346.55	Parking on posted private property			20.00
5.05	349.13	Park/stand where prohibited during snow emergency			20.00
4.01 & 4.04		Parking in fire lane			25.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
4.01 & 4.04	346.505	Parking in handicapped area			25.00
4.01 & 4.04		Parking - all other violations <i>(Additional late charges and collection fees may be assessed after 48 hours.)</i>			10.00
5.06		Obstruction/encroachments streets & sidewalks	218.50	313.00	439.00
7.09		Park rules	155.50	218.50	281.50
7.13(1)	939.05	Parties to crime	218.50	313.00	439.00
6.03		Peddlers, etc.	218.50	313.00	439.00
3.29		Permit required, police/fire alarms	218.50	313.00	439.00
4.05	346.78	Play vehicles not on road	155.50	218.50	281.50
7.07	961.41	Possession of marijuana	439.00	565.00	691.00
8.01		Public nuisance prohibited	218.50	313.00	439.00
8.04		Public nuisance abatement	218.50	313.00	439.00
7.13(37)	948.63	Receive property from child	218.50	313.00	439.00
7.13(20)	943.34(1)	Receiving stolen property	439.00	565.00	691.00
7.13(5)	941.01	Reckless driving off hwy	218.50	313.00	439.00
7.13(8)	941.20(1)	Reckless use of weapon	439.00	565.00	691.00
7.02(C)	946.41	Resist/obstruct officer	439.00	565.00	691.00
7.13(28)	946.40	Refuse to aid officer	218.50	313.00	439.00
7.13(23)	943.50	Retail theft	439.00	565.00	691.00
4.08		School buses	(See *1)		
5.02		Sidewalk const/repair	218.50	313.00	439.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
8.07		Smoking Prohibited	187.00	313.00	439.00
5.04		Snow/ice removal	218.50	313.00	439.00
4.03		Speed limits	(See *1)		
4.01		State traffic code adopted	(See *1)		
7.13(32)	946.72(2)	Tamper w/public records	218.50	313.00	439.00
7.13(17)	943.20	Theft	439.00	565.00	691.00
7.13(38)	943.46	Theft of Cable TV Service	439.00	565.00	691.00
7.01(B)		Throw/shoot arrows/stones	218.50	313.00	439.00
6.02(B)	254.92	Tobacco possession (17)	155.50	218.50	281.50
6.02(B)(2)	254.92	Tobacco possession (<17)	124.00	155.50	187.00
6.02(A)	134.66	Tobacco sale to underage	218.50	313.00	439.00
6.02(A)	254.92(2m)	Tobacco, Procuring (<17 defendant)	124.00	155.50	187.00
6.02(A)	254.92(2m)	Tobacco, Procuring (17+ defendant)	155.50	218.50	281.50
4.02		Traffic signs/signals	(See *1)		
9.07		Trash containers	155.50	218.50	281.50
7.13(16)	943.14	Trespass to dwelling	218.50	313.00	439.00
7.13(15)	943.13	Trespass to land	218.50	313.00	439.00
7.13(35)	947.06	Unlawful assemblies	218.50	313.00	439.00
7.13(33)	947.012	Unlawful use of phone	218.50	313.00	439.00
7.02(d)		Unnecessary noise w/mv	218.50	313.00	439.00
7.13(9)	941.23	Weapon/carrying concealed	439.00	565.00	691.00
7.13(10)	941.24	Weapon/switchblade	439.00	565.00	691.00
9.06		Weeds/grass control	155.50	218.50	281.50

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
11.09		Wells/Failure to get permit	218.50	313.00	439.00
14.00		Zoning Code Violations	218.50	313.00	439.00
			Violations may be cited per day		

**\*1 Forfeitures for violations shall conform to forfeitures for violation of the comparable state offense, including any variations or increases for second offense as published in the State of Wisconsin Revised Deposit Schedules as adopted by the Wisconsin Judicial Conference, and any guidance issued by the Mid-Moraine Municipal Court.**

**The Police Chief is granted authority to establish bond/stipulation for any violations not listed in this document. As soon as practicable, after such action, the Police Chief shall propose the necessary changes in this bond/stipulation schedule.**

VILLAGE OF JACKSON  
GENERAL FUND  
2015 BUDGET DOCUMENT

ACCOUNT NUMBER	REVENUES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
<b>TAXES</b>							
100 00 41110 000 000	GENERAL PROPERTY TAXES	1,971,204	1,995,849	0	1,995,849	1,995,849	2,032,896
100 00 41140 000 000	MOBILE HOME PARKING FEES	112,399	104,000	69,078	34,922	104,000	104,000
100 00 41210 000 000	HOTEL/MOTEL ROOM TAX	39,979	30,000	25,685	12,842	38,527	38,000
100 00 41310 000 000	TAXES FROM UTILITIES	265,616	260,000	0	260,000	260,000	260,000
100 00 41490 000 000	INTEREST ON TAXES	496	250	30	46	46	250
TOTAL TAXES		2,389,694	2,390,099	94,793	2,303,659	2,398,422	2,435,146
<b>SPECIAL ASSESSMENTS</b>							
100 00 46100 000 000	SPECIAL ASSESSMENTS	12,712	8,000	0	8,000	8,000	9,860
100 00 46800 000 000	INTEREST ON SPECIAL ASSESSMENTS	2,497	1,860	0	1,860	1,860	1,500
TOTAL SPECIAL ASSESSMENTS		15,209	9,860	0	9,860	9,860	11,360
<b>INTERGOVERNMENTAL</b>							
100 00 42210 000 000	SHARED TAXES FROM STATE	321,400	323,672	177,819	145,853	323,672	344,294
100 00 42215 000 000	STATE AIDS - EXEMPT COMPUTER EQUIP	5,146	5,000	5,126	0	5,126	5,000
100 00 42220 000 000	STATE RECYCLING GRANTS	10,589	10,000	10,577	0	10,577	10,000
100 00 42540 000 000	POLICE - STATE/FEDERAL AIDS	1,920	1,900	1,600	0	1,900	1,900
100 00 42620 000 000	STATE AID - IN LIEU OF TAXES	502	500	527	0	527	500
100 00 42650 000 000	STATE TRANSPORTATION AIDS	269,375	263,847	197,843	66,004	263,847	271,635
TOTAL INTERGOVERNMENTAL		608,932	604,919	393,491	211,857	605,649	633,329
<b>LICENSES AND PERMITS</b>							
100 00 43110 000 000	LIQUOR LICENSE	3,118	2,900	3,330	0	3,330	3,330
100 00 43115 000 000	HOTEL/MOTEL LICENSE	300	300	300	0	300	300
100 00 43120 000 000	OPERATORS LICENSE	3,600	3,700	3,745	126	3,871	3,955
100 00 43160 000 000	CIGARETTE LICENSE	250	250	250	0	250	250
100 00 43210 000 000	VIDEO FRANCHISE FEES	96,857	90,000	76,337	13,663	90,000	90,000
100 00 43310 000 000	BICYCLE LICENSE	5	10	10	0	10	10
100 00 43320 000 000	DOG LICENSE	7,212	6,000	5,125	875	6,000	6,000
100 00 43330 000 000	CAT LICENSE	356	300	335	15	350	350
100 00 43410 000 000	ELECTRICAL LICENSE	1,895	0	0	0	0	0
100 00 43500 000 000	OTHER LICENSES	1,315	500	593	0	593	500
100 00 43510 000 000	BUILDING PERMITS	140,715	97,000	180,448	19,999	200,447	138,000
100 00 43520 000 000	HOUSE NUMBERS/HOLDERS	611	300	609	300	749	700
100 00 43540 000 000	EROSION CONTROL PERMITS	6,425	1,500	2,775	0	3,375	1,500
100 00 43550 000 000	PUBLICATION FEES	325	300	222	222	200	200
100 00 43512 000 000	UDC INSPECTION SEALS			0	0	0	900
TOTAL LICENSES AND PERMITS		262,983	203,060	274,080	35,200	309,475	245,995
<b>FORFEITURES AND PENALTIES</b>							
100 00 44100 000 000	POLICE - COURT PENALTIES	56,439	70,000	36,748	18,374	55,121	70,000
100 00 44150 000 000	POLICE - SALE OF VEHICLES	3,982	2,100	2,082	2,082	2,082	2,100
100 00 44151 000 000	POLICE - SALE OF SURPLUS / ABANDONE	85	100	0	0	0	100
100 00 44200 000 000	POLICE - PARKING FINES	2,975	2,500	2,745	495	3,240	2,900
100 00 44350 000 000	POLICE - DRUG FORTEITURES	3	5	0	0	5	5
100 00 44400 000 000	POLICE - MUNICIPAL COURT RESTITUTIO	369	300	431	215	646	425
100 00 44900 000 000	POLICE - FALSE ALARM REVENUE	1,255	1,300	400	900	1,300	800
TOTAL FINES AND FORFEITURES		65,108	76,305	42,405	22,066	62,394	76,330

VILLAGE OF JACKSON  
 GENERAL FUND  
 2015 BUDGET DOCUMENT

ACCOUNT NUMBER	REVENUES	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL FOR BAL. OF 2014	2015 Budget
<b>PUBLIC CHARGES FOR SERVICES</b>						
100 00 44152 000 000	POLICE - ACCIDENT REPORTS	459	425	208	217	425
100 00 44153 000 000	POLICE - BREATH TESTS/FINGERPRINTIN	1,320	850	972	0	972
100 00 44155 000 000	POLICE AND FIRE IMPACT FEES	39,576	35,750	42,104	2,860	44,964
100 00 44300 000 000	POLICE - DARE PROGRAM	25	25	0	25	25
100 00 44700 000 000	POLICE - WARRANT FEES	735	800	348	453	800
100 00 45110 000 000	CLERKS FEES	11,575	5,000	7,093	3,546	10,639
100 00 45410 000 000	PUBLIC WORKS REVENUE	9	50	94	0	0
100 00 45425 000 000	SALE OF GARBAGE CONTAINERS	4,400	0	240	0	0
100 00 45430 000 000	RECYCLING REVENUE	0	0	0	0	0
100 00 45620 220 000	ACTION IN JACKSON	634	0	0	0	0
100 00 45720 000 000	STREET OPENING PERMITS	1,160	500	635	0	635
100 00 45730 000 000	PLANNING/ZONING APPLICATION FEES	2,900	2,000	1,450	1,000	2,450
100 00 45790 000 000	NSF CHARGES	240	100	40	40	40
100 00 46850 000 000	AURORA HEALTHCARE PAYMENT	94,251	90,000	107,837	0	107,837
<b>TOTAL PUBLIC CHARGES FOR SERVICES</b>		<b>157,284</b>	<b>135,500</b>	<b>161,021</b>	<b>8,141</b>	<b>168,787</b>
<b>MISCELLANEOUS</b>						
100 00 48110 000 000	INTEREST ON TEMPORARY INVESTMENT	47	0	0	0	0
100 00 48400 000 000	INSURANCE DIVIDENDS	19,784	15,000	4,826	12,000	16,826
100 00 48601 000 000	VERIZON LEASE	20,734	20,734	0	20,734	20,734
100 00 48602 000 000	US CELLULAR LEASE	19,267	19,267	23,121	0	23,121
100 00 48610 000 000	SALE OF VILLAGE PROPERTY	23,175	0	0	0	0
100 00 49990 000 000	MISCELLANEOUS GENERAL REVENUE	1,414	100	25,885	1,000	26,885
<b>TOTAL MISCELLANEOUS</b>		<b>84,422</b>	<b>55,101</b>	<b>53,832</b>	<b>33,734</b>	<b>87,566</b>
<b>OTHER FINANCING SOURCES</b>						
100 00 49000 000 000	FUND BALANCE APPLIED	0	0	0	0	0
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES</b>		<b>3,583,632</b>	<b>3,474,844</b>	<b>1,019,622</b>	<b>2,624,517</b>	<b>3,642,153</b>

VILLAGE OF JACKSON  
 GENERAL FUND  
 2015 BUDGET DOCUMENT

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
<b>GENERAL GOVERNMENT</b>							
100 00 51100 110 000	VILLAGE BOARD - WAGES	28,220	28,000	27,850	0	27,850	28,000
100 00 51100 111 000	APPOINTED COMMITTEE WAGES	1,774	3,000	2,024	2,024	2,024	3,000
100 00 51100 310 000	VILLAGE BOARD - OFFICE EXPENSES	42	200	92	22	114	200
100 00 51100 340 000	VILLAGE BOARD - EDUC/TRAVEL/DUES	723	1,000	443	114	557	1,000
100 00 51100 390 000	VILLAGE BOARD - MISCELLANEOUS	365	400	475	0	475	475
100 00 51100 395 000	VILLAGE - HOTEL/MOTEL ROOM TAX	35,389	30,000	19,411	10,589	30,000	30,000
100 00 51200 110 000	VILLAGE - MUNICIPAL COURT WAGES/EXP	9,257	0	0	0	0	0
100 00 51300 310 000	VILLAGE - ATTORNEY EXPENSES	42,176	35,000	(10,652)	18,000	7,348	50,000
100 00 51320 310 000	VILLAGE - DOG LICENSE EXPENDITURES	1,817	2,000	0	1,800	1,800	1,800
100 00 51330 310 000	VILLAGE - CAT LICENSE EXPENDITURES	55	75	52	52	52	55
100 00 51410 110 000	ADMIN - WAGES (& FRINGES) [OFFICE]	320,591	329,000	204,367	102,184	306,551	343,366
100 00 51410 311 000	VILLAGE - WEST WING COPY MACHINE	346	0	41	0	41	0
100 00 51410 315 000	VILLAGE - OFFICE SUPPLIES	2,697	3,000	766	160	926	3,000
100 00 51410 325 000	ADMIN - PRINTING AND PUBLISHING	3,885	4,000	3,152	848	4,000	4,000
100 00 51410 330 000	ADMIN - TELEPHONE	2,008	3,000	1,325	662	1,987	3,000
100 00 51410 335 000	ADMIN - POSTAGE	4,960	4,000	1,740	2,260	4,000	4,000
100 00 51410 340 000	ADMIN - EDUC/TRAVEL/DUES	4,865	6,000	4,396	0	4,396	6,000
100 00 51410 346 000	VILLAGE - UNIFORMS AND SHOES	0	0	0	0	0	0
100 00 51410 350 000	ADMIN - WAGWORKS	2,145	2,500	1,271	1,230	2,500	2,500
100 00 51410 400 000	ADMIN - EAST WING COPY MACHINE	3,416	3,500	1,861	931	2,791	3,500
100 00 51410 402 000	ADMIN - COMPUTER SOFTWARE	3,525	4,000	3,525	0	3,525	4,375
100 00 51440 110 000	VILLAGE - ELECTION WAGES/EXP	5,929	10,000	6,320	3,200	9,520	5,000
100 00 51510 310 000	ADMIN - AUDIT & ACCOUNTING	11,159	18,975	6,655	5,845	12,500	18,975
100 00 51530 310 000	VILLAGE - ASSESSMENT SERVICES	51,053	19,000	13,107	6,553	19,660	21,000
100 00 51540 311 000	VILLAGE HALL - COMPUTER EQUIPMENT	150	5,000	442	0	0	5,000
100 00 51540 315 000	VILLAGE - WEB SITE	700	2,000	700	0	700	2,000
100 00 51540 317 000	VILLAGE - INTERNET	0	0	0	0	0	0
100 00 51540 320 000	ADMIN - FORMS/CHECKS/PURCH ORDERS	0	0	0	0	0	0
100 00 51600 110 000	VILLAGE - ADMINISTRATIVE WAGES	667	1,119	334	1,119	1,119	1,108
100 00 51605 110 000	VILLAGE - SALARIES - EMPL NOT AT VILL HALL	21,025	25,897	13,128	25,897	25,897	25,464
100 00 51610 310 000	VILLAGE - MISCELLANEOUS	0	1,000	203	1,000	1,000	1,000
100 00 51610 315 000	VILLAGE - LANDSCAPING	0	0	0	0	0	0
100 00 51610 320 000	VILLAGE - BUILDING MAINTENANCE	18,311	12,000	6,081	6,919	13,000	12,000
100 00 51610 325 000	VILLAGE - JANITORIAL	2,717	3,700	1,738	1,662	3,400	3,700
100 00 51610 330 000	VILLAGE - TELEPHONE MAINTENANCE	1,462	0	228	228	(228)	0
100 00 51610 331 000	VILLAGE - WATER/SEWER	1,962	1,800	901	901	1,802	1,900
100 00 51610 333 000	VILLAGE - WE ENERGIES	15,278	20,000	13,797	4,203	18,000	20,000
100 00 51610 334 000	VILLAGE HALL - COMPUTER I.T. SERVICES	5,528	7,000	4,123	2,377	6,500	7,000
100 00 51805 000 000	VILLAGE - TILLIE LAKE BUSINESS SIGN	1,466	1,500	934	467	1,402	1,500
100 00 51807 000 000	VILLAGE - NORTHWEST BUSINESS PARK SIGN	2,256	1,500	2,495	1,247	3,742	1,500
100 00 51810 000 000	VILLAGE - CEDAR CREEK BUSINESS SIGN	3,775	1,500	0	0	0	11,500
100 00 51940 350 000	VILLAGE - INSURANCE (PROPERTY/LIABILITY)	41,315	45,990	21,360	24,630	45,990	47,800
100 00 51997 000 000	VILLAGE - UNEMPLOYMENT COMPENSATION	213	5,000	488	244	733	5,000
100 00 51998 000 000	VILLAGE - SALES TAX PAID	157	500	98	49	147	150
100 00 51999 900 000	ADMIN - CONTINGENCY	0	10,000	0	6,979	6,979	33,667
100 00 51999 905 000	ADMIN - BANK SERVICE FEES	1,022	1,000	284	142	426	450
<b>TOTAL GENERAL GOVERNMENT</b>		<b>654,404</b>	<b>653,156</b>	<b>355,553</b>	<b>234,537</b>	<b>573,225</b>	<b>713,985</b>

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
<b>PUBLIC SAFETY</b>							
100 00 52100 110 000	POLICE - ADMIN/PATROL WAGES (& FRINGES)	1,090,506	1,102,981	676,499	426,482	1,102,981	1,116,475
100 00 52102 110 000	POLICE - SECRETARIAL WAGES (& FRINGES)	79,951	88,447	56,627	31,820	88,447	89,898
100 00 52104 110 000	POLICE - CROSSING GUARD WAGES	6,046	5,500	3,702	1,798	5,500	5,500
100 00 52110 310 000	POLICE - ATTORNEY FEES	3,894	11,500	6,271	5,229	11,500	10,000
100 00 52110 311 000	POLICE - DRUG ENFORCEMENT	1,188	600	0	600	600	600
100 00 52110 312 000	POLICE - CRIME PREVENTION	1,692	1,000	612	388	1,000	1,000
100 00 52110 314 000	POLICE - UNIFORMS/CLEANING	4,554	7,300	4,707	2,593	7,300	8,300
100 00 52110 315 000	POLICE - GUNS/LEATHER/EQUIPMENT	2,464	3,800	1,746	2,054	3,800	6,800
100 00 52110 317 000	POLICE - COPYING/PRINTING	1,562	1,800	902	898	1,800	1,800
100 00 52110 318 000	POLICE - OFFICE SUPPLIES/POSTAGE	2,046	2,000	1,043	957	2,000	2,000
100 00 52110 320 000	POLICE - RADIO/TV/ELECTRONICS	2,351	2,600	1,401	1,199	2,600	2,600
100 00 52110 321 000	POLICE - RANGE SUPPLIES	4,375	3,000	1,986	1,014	3,000	4,000
100 00 52110 322 000	POLICE - INVESTIGATIONS/OWI TESTS	1,342	3,300	2,116	1,184	3,300	3,600
100 00 52110 323 000	POLICE - VEHICLE PURCHASE/SETUP	29,769	29,900	29,762	138	29,900	0
100 00 52110 324 000	POLICE - EQUIPMENT (MAINT & REPAIR)	6,163	6,000	2,657	3,343	6,000	6,000
100 00 52110 325 000	POLICE - VEHICLES (MAINT & REPAIR)	7,417	7,500	6,016	1,484	7,500	7,500
100 00 52110 326 000	POLICE - TIRES	2,837	3,400	0	3,400	3,400	2,900
100 00 52110 327 000	POLICE - FUEL/LUBRICANTS	26,936	28,000	16,253	11,747	28,000	26,000
100 00 52110 328 000	POLICE - COMPUTER	4,269	13,898	12,634	1,264	13,898	13,000
100 00 52110 329 000	POLICE - HUMANE SOCIETY (WASH COUNTY)	1,627	1,408	1,408	0	1,408	881
100 00 52110 330 000	POLICE - MODAT/TIME SYSTEM	3,310	2,975	2,385	590	2,975	3,050
100 00 52110 331 000	POLICE - TELEPHONE/CELL PHONES/PAGER	2,057	2,000	1,527	473	2,000	2,100
100 00 52110 332 000	POLICE - TIPPS SYSTEM SUPPORT	5,021	5,172	5,172	0	5,172	6,125
100 00 52110 333 000	POLICE - DSL INTERNET ACCESS	437	600	325	275	600	600
100 00 52110 334 000	POLICE - WORD SYSTEMS SUPPORT	0	0	0	0	0	3,500
100 00 52110 340 000	POLICE - EDUC/TRAVEL/DUES	6,295	6,000	3,401	2,599	6,000	7,000
100 00 52110 390 000	POLICE - MISCELLANEOUS	1,185	2,100	647	1,453	2,100	2,100
100 00 52210 300 000	FIRE DEPARTMENT	276,872	276,872	0	276,872	276,872	281,704
100 00 52375 111 000	EMERG. GOVT - SALARIES/FRINGES	0	1,000	0	1,000	1,000	1,000
100 00 52375 111 000	EMERG. GOVT - EQUIPMENT	96	0	0	0	0	0
100 00 52375 116 000	EMERG. GOVT - GENERATOR MAINTENANCE	173	0	0	0	0	0
100 00 52410 110 000	BLDG INSP - WAGES	86,094	87,897	56,887	32,011	88,897	123,345
100 00 52410 315 000	BLDG INSP - EQUIPMENT & REPAIR	120	300	150	100	250	500
100 00 52410 320 000	BLDG INSP - FUEL/LUBRICANTS	668	600	335	190	525	800
100 00 52410 325 000	BLDG INSP - OFFICE SUPPLIES/POSTAGE	436	400	198	127	325	400
100 00 52410 330 000	BLDG INSP - CLOTHING	105	100	0	100	100	250
100 00 52410 335 000	BLDG INSP - INSPECTIONS (COMM. ELEC.)	4,668	5,000	2,584	1,416	4,000	3,000
100 00 52410 340 000	BLDG INSP - EDUC/TRAVEL/DUES	1,217	1,200	599	501	1,100	1,200
100 00 52410 345 000	BLDG INSP - PRINTING (INSPECTION FORMS)	59	600	0	400	400	500
100 00 52410 350 000	BLDG INSP - INSPECTION SEALS	0	0	0	0	606	753
100 00 52410 355 000	BLDG INSP - HOUSE NUMBERS	0	0	0	0	0	525
100 00 52410 360 000	BLDG INSP - CELL PHONE/PAGER	321	400	222	128	350	400
100 00 52410 400 000	BLDG INSP - PERMIT TRACKING SYSTEM	0	500	0	0	0	500
100 00 52410 410 000	BLDG INSP - COMPUTER MEMORY/SOFTWARE	220	500	98	102	200	500
<b>TOTAL PUBLIC SAFETY</b>		<b>1,670,343</b>	<b>1,718,150</b>	<b>900,871</b>	<b>815,929</b>	<b>1,717,406</b>	<b>1,748,706</b>

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
<b><u>PUBLIC WORKS</u></b>							
100 00 53200 110 000	ENGINEERING -WAGES	19,104	22,375	11,554	11,031	22,585	22,165
100 00 53200 110 005	ENGINEERING - D.P.W. - ACTION IN JACKSON	754	1,500	100	1,400	1,500	1,500
100 00 53200 300 000	ENGINEERING - CELL/TELEPHONES	307	700	411	289	700	700
100 00 53200 305 000	ENGINEERING - POSTAGE	61	50	39	11	50	50
100 00 53200 310 000	ENGINEERING - MATERIALS/SUPPLIES	1,434	2,000	571	1,429	2,000	2,000
100 00 53200 320 000	ENGINEERING - FUEL/LUBRICANTS	283	500	486	19	505	500
100 00 53200 325 000	ENGINEERING - MAPPING STANDARDS (GIS)	0	0	0	0	0	0
100 00 53200 335 000	ENGINEERING - UNIFORMS/SHOES	105	200	0	150	150	200
100 00 53200 340 000	ENGINEERING - EDUC/TRAVEL/DUES	2,472	2,000	1,235	765	2,000	2,200
100 00 53200 410 000	ENGINEERING - COMPUTER UPGRADES	0	500	0	500	500	500
100 00 53200 411 000	ENGINEERING - COPIER	0	500	0	500	500	500
100 00 53300 110 000	STREETS - ADMINISTRATIVE WAGES	667	1,119	334	785	1,119	1,108
100 00 53302 110 000	STREETS - OPERATION WAGES	178,136	167,712	109,755	57,957	167,712	169,681
100 00 53310 310 000	STREETS - MACHINERY & EQUIPMENT	13,872	14,000	10,354	2,646	13,000	14,000
100 00 53310 311 000	STREETS - FUEL AND LUBRICANTS	19,714	19,000	9,545	8,455	18,000	19,000
100 00 53310 312 000	STREETS - WEED CONTROL/GRASS (IN R.O.W.)	112	300	0	300	300	300
100 00 53310 313 000	STREETS - STREET SWEEPING	6,358	9,000	2,288	6,712	9,000	9,000
100 00 53310 314 000	STREETS - SIGNS	2,418	2,500	20	2,480	2,500	2,500
100 00 53310 315 000	STREETS - TOOLS	2,010	2,000	939	961	1,900	2,000
100 00 53310 316 000	STREETS - SALT AND SAND	56,922	44,000	21,539	20,461	42,000	49,673
100 00 53310 317 000	STREETS - REPAIRS/ASPHALT PATCHING	2,025	3,000	1,212	1,788	3,000	3,000
100 00 53310 318 000	STREETS - CURB/GUTTER/SIDEWALK	1,754	5,000	184	4,816	5,000	5,000
100 00 53310 319 000	STREETS - PAINTING/STRIPING	5,073	4,000	0	4,500	4,500	5,000
100 00 53310 320 000	STREETS - SNOW/ ICE REMOVAL	2,027	1,000	420	580	1,000	1,000
100 00 53310 322 000	STREETS - SUPPLIES	376	1,000	13	987	1,000	1,000
100 00 53310 323 000	STREETS - STREET REPAIR	0	65,000	0	75,000	75,000	30,000
100 00 53310 324 000	STREETS - BUILDINGS/GROUNDS	969	3,000	179	2,821	3,000	3,000
100 00 53310 325 000	STREETS - CELL PHONES	1,070	1,000	529	471	1,000	1,000
100 00 53310 326 000	STREETS - UNIFORMS/SHOES/FIRST AID KIT	2,851	3,000	1,894	1,106	3,000	3,000
100 00 53310 340 000	STREETS - EDUC/TRAVEL/DUES/DRUG TESTS	605	100	395	605	1,000	1,000
100 00 53310 412 000	STREETS - GENERAL CRACK FILLING	19,000	20,000	10,000	10,000	20,000	20,000
100 00 53310 416 000	STREETS - PORTABLE RADIOS	1,300	1,000	113	888	1,000	1,000
100 00 53310 422 000	STREETS - SHOP BUILDING/UTILITIES	16,981	9,000	6,013	2,987	9,000	9,000
100 00 53310 423 000	STREETS - BACKHOE/ <b>TORO SAND PRO 3040</b>		0	0	0	0	0
100 00 53420 330 000	STREETS - LIGHTING-ELECTRICITY	110,220	125,000	69,114	55,886	125,000	125,000
100 00 53420 331 000	STREETS - LIGHTING-POLES	16,870	6,000	0	6,000	6,000	6,000
100 00 53441 310 000	STORM SEWER CLEANING/REPAIR	685	1,000	241	759	1,000	1,000
100 00 53620 110 000	TRASH - ADMINISTRATIVE WAGES	667	1,119	334	796	1,130	1,108
100 00 53624 110 000	TRASH - WAGES(CHIPPING & BRUSH PICK-UP)	15,634	38,280	11,632	26,103	37,735	37,735
100 00 53625 315 000	TRASH - CURBSIDE PICKUP	212,290	226,329	144,974	0	144,974	235,151
100 00 53625 325 000	TRASH - CHIPPING & BRUSH - YARD WASTE	2,579	10,000	2,601	7,399	10,000	10,000
100 00 53625 410 000	TRASH - NEW GARBAGE CONTAINERS		0	0	0	0	0
100 00 53635 325 000	RECYCLING - CURBSIDE PICKUP	194,222	146,482	131,509	14,973	146,482	151,843
<b>TOTAL PUBLIC WORKS</b>		<b>911,927</b>	<b>960,266</b>	<b>550,524</b>	<b>885,842</b>	<b>948,414</b>	<b>948,414</b>

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
<b><u>CULTURE AND RECREATION</u></b>							
100 00 55200 110 000	PARKS - ADMINISTRATIVE WAGES	667	1,119	0	1,119	1,119	1,108
100 00 55202 110 000	PARKS - OPERATIONS WAGES	117,105	88,953	78,736	10,217	88,953	87,752
100 00 55210 310 000	PARKS - MACHINERY & EQUIPMENT	3,616	4,000	1,297	2,703	4,000	4,000
100 00 55210 311 000	PARKS - BUILDING MAINTENANCE	4,787	4,000	1,988	2,012	4,000	4,000
100 00 55210 312 000	PARKS - TREES AND SHRUBS	1,664	2,000	575	1,425	2,000	2,000
100 00 55210 313 000	PARKS - TOOLS	366	200	258	0	258	300
100 00 55210 314 000	PARKS - OPERATING SUPPLIES	1,133	1,500	461	1,000	1,461	1,500
100 00 55210 315 000	PARKS - TABLES AND BENCHES	298	1,000	183	817	1,000	1,000
100 00 55210 316 000	PARKS - PAPER/CLEANING PRODUCTS	2,376	2,200	2,306	106	2,412	2,400
100 00 55210 317 000	PARKS - BALLFIELD MAINTENANCE	2,310	2,000	1,477	323	1,800	2,000
100 00 55210 319 000	PARKS - PLAY APPARATUS MAINTENANCE	0	500	142	358	500	500
100 00 55210 330 000	PARKS - TELEPHONE	561	400	428	214	642	700
100 00 55210 331 000	PARKS - FUEL/LUBRICANTS	4,170	4,000	971	3,029	4,000	3,000
100 00 55210 332 000	PARKS - ELECTRICITY/GAS	9,540	12,000	8,592	3,408	12,000	12,000
100 00 55210 333 000	PARKS - WATER AND SEWER	7,185	5,000	3,785	1,215	5,000	5,000
100 00 55210 334 000	PARKS - GROUNDS MAINTENANCE	1,557	1,500	947	553	1,500	1,500
100 00 55210 340 000	PARKS - EDUC/TRAVEL/DUES	190	400	100	300	400	400
100 00 55210 410 000	PARKS- VOLLEYBALL COURTS	0	0	0	0	0	0
100 00 55210 422 000	PARKS- SPLASH PARK CHEMICALS	2,825	2,500	1,564	936	2,500	2,500
100 00 55210 425 000	PARKS - BANNERS/FLAGS	3,869	1,000	81	919	1,000	1,000
100 00 55210 433 000	PARKS - PARK PROJECTS	5,452	6,000	3,120	80	3,200	8,000
100 00 55210 436 000	PARKS - FERTILIZE /WEED CONTROL	3,683	3,000	918	2,083	3,000	3,000
100 00 55210 439 000	PARKS - HEAT/SMOKE ALARMS	0	0	0	0	0	0
<b>TOTAL CULTURE AND RECREATION</b>		<b>173,356</b>	<b>143,272</b>	<b>107,928</b>	<b>32,817</b>	<b>140,745</b>	<b>143,660</b>

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
<b><u>CONSERVATION AND DEVELOPMENT</u></b>							
100 00 56320 110 000	PLANNING COMMISSION	0	0	0	0	0	0
100 00 56320 310 000	PLANNING COMMISSION-EXPENSES	0	0	0	0	0	0
100 00 56340 000 000	ECONOMIC DEVELOPMENT	0	0	0	0	0	0
<b>TOTAL CONSERVATION &amp; DEVELOPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>3,410,031</b>	<b>3,474,844</b>	<b>1,914,877</b>	<b>1,969,125</b>	<b>3,379,790</b>	<b>3,554,765</b>

VILLAGE OF JACKSON  
WATER UTILITY BUDGET  
2015

ACCOUNT NUMBER	REVENUES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
200 00 45612 000 632	WATER - IMPACT FEES	36,900	106,000	141,860	2,460	144,320	106,000
200 00 46100 451 000	WATER - RESIDENT METERED SALES	493,777	495,000	253,969	247,899	501,868	518,509
200 00 46100 452 000	WATER - COMMERCIAL METERED SALES	74,470	112,000	56,186	53,384	109,570	115,000
200 00 46100 453 000	WATER - INDUSTRIAL METERED SALES	42,085	40,000	22,363	21,347	43,710	45,000
200 00 46100 454 000	WATER - PUB AUTH METERED SALES	14,955	12,000	6,297	4,635	10,932	12,000
200 00 46100 461 000	WATER - PUBLIC AUTH PRIVATE FIRE	1,668	0	834	0	834	0
200 00 46100 462 000	WATER - PRIVATE FIRE PROTECTION	36,435	40,000	18,397	18,313	36,710	40,000
200 00 46100 463 000	WATER - PUBLIC FIRE PROTECTION	332,486	330,000	168,210	166,300	334,510	334,952
200 00 46100 470 000	WATER - PENALTIES	4,757	3,000	3,115	1,321	4,436	3,000
200 00 46100 471 000	WATER - MISCELLANEOUS SERVICE REVS	1,579	0	2,934	0	2,934	0
200 00 46100 474 000	WATER - OTHER WATER REVENUES	2,752	5,000	0	0	0	5,000
200 00 46100 500 000	WATER - RADIO READ CONTROL	1,875	0	1,000	250	1,250	0
200 00 46200 419 000	WATER - INTEREST ON INVESTMENTS	987	2,000	607	77	684	0
200 00 46200 426 000	WATER - OTHER INCOME DEDUCTION	(173,410)	0	0	0	0	0
200 00 46200 498 000	WATER - SPECIAL ASSESSMENTS	0	8,509	0	0	0	0
200 00 46200 500 000	WATER - BULK WATER USAGE	6,863	4,000	6,897	0	6,897	4,000
200 00 46200 550 000	WATER - PRIVATE WELL PERMIT FEE	2,440	0	5,090	700	5,790	0
<b>TOTAL REVENUES</b>		<b>880,620</b>	<b>1,157,509</b>	<b>687,758</b>	<b>516,686</b>	<b>1,204,445</b>	<b>1,183,461</b>

VILLAGE OF JACKSON  
 WATER UTILITY BUDGET  
 2015

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
200 00 51104 000 000	WATER - TWIN CREEKS EXP	545	0	396	0	396	0
200 00 52000 620 000	WATER - PUMPING PLANT-WAGES	44,528	60,000	28,974	16,026	45,000	50,000
200 00 52000 622 000	WATER - POWER & FUEL FOR PUMPING	57,875	60,000	37,283	18,641	55,924	65,000
200 00 52000 623 000	WATER - PUMPING PLANT - OPERATIONS	5,494	5,000	3,794	1,897	5,691	8,000
200 00 52000 623 300	WATER - PUMPING PLANT-MACH & EQUIP	12,003	15,000	18,119	0	18,119	17,000
200 00 52000 624 000	WATER - TELEPHONE DIALER	0	0	538	0	538	1,000
200 00 52000 625 300	WATER - PUMPING MAINTENANCE	0	0	3,526	0	3,526	0
200 00 52000 625 301	WATER - PUMPING EXPENSE	2,521	2,500	270	1,730	2,000	2,500
200 00 52000 625 403	WATER - WELL MAINTENANCE	29,357	16,000	0	5,000	5,000	15,000
200 00 52000 625 405	WATER - WATER TOWER MAINTENANCE	0	95,000	55,277	0	55,277	75,000
200 00 53000 630 000	WATER - DIGGERS HOTLINE LABOR	2,609	5,000	2,393	2,393	4,786	5,000
200 00 53000 631 000	WATER - TREATMENT CHEMICALS	13,357	20,000	12,449	6,224	18,673	22,000
200 00 54000 640 000	WATER - TRANS/ DISTRIBUTION-WAGES	143,586	259,565	159,318	90,682	250,000	263,578
200 00 54000 641 300	WATER - TOOLS	5,414	6,000	1,969	4,031	6,000	6,000
200 00 54000 650 300	WATER - ENERGENICS MONITORING	0	3,000	(1,333)	0	(1,333)	4,500
200 00 54000 650 301	WATER - CATHODIC PROTECTION	1,591	2,000	0	1,650	1,650	2,000
200 00 54000 650 404	WATER - THERMAL BONDING	1,125	2,000	0	2,000	2,000	2,000
200 00 54000 651 000	WATER - MAINTENANCE OF MAINS	52	0	0	0	0	0
200 00 54000 651 300	WATER - MAIN REPLACEMENT/REPAIR	32,385	20,000	5,260	0	5,260	20,000
200 00 54000 651 402	WATER - SYSTEM STUDY	808	6,000	(13,580)	10,000	(3,580)	15,000
200 00 54000 651 403	WATER - SYSTEM MAPPING	23,338	25,000	94,170	0	94,170	25,000
200 00 54000 653 000	WATER - METERS/REGISTER/WIRES	7,663	100,000	121,895	13,750	135,645	120,000
200 00 54000 653 301	WATER - LARGE METER TESTING	1,123	1,500	2,317	0	2,317	2,500
200 00 54000 654 000	WATER - MAINTENANCE OF HYDRANTS	2,053	4,000	165	1,835	2,000	4,000
200 00 54000 654 300	WATER - HYDRANT PAINTING	0	5,000	0	5,000	5,000	7,000
200 00 55000 901 000	WATER - METER READING LABOR	4,518	9,000	4,480	4,000	8,480	9,000
200 00 55000 902 000	WATER - ACCT AND COLLECTION WAGES	13,803	18,700	10,334	7,000	17,334	18,700
200 00 55000 903 000	WATER - CUST ACCTS EXPENSES	0	0	0	0	0	0
200 00 55000 923 300	WATER - PAGER/CELL PHONE	654	1,500	770	315	1,085	1,600
200 00 55000 923 301	WATER - AUDIT AND ACCOUNTING	6,520	9,000	5,960	3,040	9,000	9,000
200 00 57000 920 000	WATER - ADMINISTRATION WAGES	31,254	42,512	25,164	17,348	42,512	42,113
200 00 57000 921 000	WATER - OFFICE SUPPLIES	167	1,000	189	811	1,000	1,000
200 00 57000 921 300	WATER - POSTAGE (WATER BILLS)	3,048	3,500	2,668	1,132	3,800	4,000
200 00 57000 922 000	WATER - UNIFORMS/SHOES-SAFETY EQUIP	832	3,000	637	3,163	3,800	4,000
200 00 57000 923 000	WATER - OUTSIDE SERVICES	0	0	(85,365)	(30,287)	(115,652)	0
200 00 57000 924 000	WATER - PROPERTY/LIABILITY INSURANCE	40,943	43,000	43,000	0	43,000	45,150
200 00 57000 926 000	WATER - EMPLOYEE PENSION/BENEF	96,037	0	0	0	0	0
200 00 57000 928 000	WATER - REGULATORY COMMISSION	0	1,500	0	0	0	1,500
200 00 57000 930 000	WATER - MISC. GENERAL EXPENSES	6,113	9,000	3,199	2,801	6,000	9,000
200 00 57000 930 300	WATER - EDUCATION/TRAVEL/DUES	3,700	5,000	3,189	1,811	5,000	6,000
200 00 57000 930 301	WATER - EMERGENCY RESPONSE BOARD	1,816	2,000	1,025	0	1,025	2,000
200 00 57000 931 000	WATER - FORMS PRINTING	180	0	0	0	0	0
200 00 57000 933 000	WATER - TRANSPORTATION EXP (FUEL/LUBE	8,617	9,000	7,112	1,888	9,000	11,000
200 00 57000 933 300	WATER - VEHICLE MACHINERY & EQUIPMENT	2,378	3,000	784	1,533	2,317	8,000
200 00 57000 933 400	WATER - NEW TRUCK (1/2 TON)	0	2,500	2,389	0	2,389	0
200 00 57000 933 401	WATER - BULK WATER PROJECT	0	4,600	4,400	0	4,400	0
200 00 57000 933 452	WATER - LAPTOP COMPUTER	0	0	0	0	0	0
200 00 57000 933 456	WATER - INSP/CLEANING WATER TOWER	2,500	0	0	0	0	0
200 00 57590 403 000	WATER - DEPRECIATION EXPENSE	185,425	0	0	0	0	0
200 00 58000 408 300	PSC REMAINDER ASSESSMENT	1,095	0	0	0	0	0
200 00 58000 408 301	WATER - PAYMENT IN LIEU OF TAXES	280,074	150,000	0	150,000	150,000	150,000
200 00 58000 408 302	SOCIAL SECURITY TAXES	17,980	0	0	0	0	0
200 00 58000 427 000	WATER - PRIN & INTEREST LONG TERM DEBT	22,822	127,132	10,802	116,330	127,132	129,320
200 00 58000 428 000	AMORTIZATION OF DEBT DISCOUNT	14,079	0	0	0	0	0
200 00 58000 435 000	TRANSFER TO DEBT SERVICE FUND	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>1,131,981</b>	<b>1,157,509</b>	<b>573,932</b>	<b>461,744</b>	<b>1,035,681</b>	<b>1,183,461</b>

VILLAGE OF JACKSON  
SEWER UTILITY BUDGET  
2015 BUDGET DOCUMENT

ACCOUNT NUMBER	REVENUES	2013	2014	ACTUAL	EST.	TOTAL	2015
		ACTUAL	BUDGET	THRU 8/31/2014	FOR BAL. OF 2014	EST. 2014	BUDGET
300 00 45611 610 622	SEWER - RESIDENTIAL METERED	1,065,403	1,010,000	523,659	514,223	1,037,882	1,017,438
300 00 45611 611 622	SEWER - COMMERCIAL METERED	265,561	240,000	126,807	122,531	249,338	240,000
300 00 45611 612 622	SEWER - INDUSTRIAL METERED	114,530	70,727	36,431	34,296	70,727	70,000
300 00 45611 613 622	SEWER - INDUSTRIAL SURCHARGES	24,011	75,000	59,262	22,316	81,578	75,000
300 00 45611 615 622	SEWER - USER CHARGES-PUBLIC AUTHORITY	21,475	15,000	9,476	6,094	15,570	15,000
300 00 45611 616 622	SEWER - HOLDING & SEPTIC TANK	236,237	210,000	131,063	65,530	196,593	200,000
300 00 45612 000 631	SEWER - FORFEITED DISCOUNTS	6,310	0	4,321	400	4,721	0
300 00 45612 000 632	SEWER - CONNECTION FEES	180,000	100,000	136,000	12,000	148,000	100,000
300 00 45612 000 633	SEWER - SOUTH INTERCEPTOR IMPACT FEE	1,677	0	903	129	1,032	0
300 00 45614 000 420	SEWER - PRIVATE WELL TESTING	0	0	1,140	320	1,460	0
300 00 45614 000 421	SEWER - MISC NON-OPERATING INCOME	12,107	0	0	0	0	0
300 00 45614 000 422	SEWER - JETTER USAGE - OUTSIDE REVENUE	0	0	0	0	0	0
300 00 46200 419 000	SEWER - INTEREST INCOME	0	0	0	0	0	0
300 00 48110 000 419	SEWER - INT ON TEMP INVESTMENTS	2,593	0	1,494	179	1,673	0
300 00 49000 951 000	SEWER - SPECIAL ASSESSMENTS	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>1,929,903</b>	<b>1,720,727</b>	<b>1,030,556</b>	<b>778,018</b>	<b>1,808,574</b>	<b>1,717,438</b>

VILLAGE OF JACKSON  
SEWER UTILITY BUDGET  
2015 BUDGET DOCUMENT

ACCOUNT NUMBER	EXPENDITURES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
300 00 51104 000 000	SEWER - TWIN CREEKS EXPENDITURES	0	0	0	0	0	0
300 00 57310 820 000	SEWER - SUPERVISION & LABOR WAGES	321,236	311,860	178,242	101,758	280,000	286,040
300 00 57310 821 000	SEWER - DIGGERS HOTLINE MARKING/LABOR	2,590	4,000	2,213	1,087	3,300	4,000
300 00 57310 823 300	SEWER - CHEMICALS-CHLORINE	1,576	2,000	1,093	240	1,333	2,000
300 00 57310 823 301	SEWER - CHEMICALS-ALUMINUM SULFATE	59,004	54,000	21,369	11,631	33,000	54,000
300 00 57310 823 302	SEWER - CHEMICALS-POLYMER	4,875	4,500	2,378	1,189	3,566	4,500
300 00 57310 823 303	SEWER - CHEMICALS-SODIUM BISULFATE	1,565	2,000	1,053	290	1,343	2,000
300 00 57310 823 304	SEWER - CHEMICALS-OTHERS(DEGREASER)	2,013	1,000	1,052	89	1,141	1,500
300 00 57310 825 000	SEWER - LAB TIME/SUPPLIES	7,295	8,000	5,959	2,041	8,000	9,000
300 00 57310 827 000	SEWER - DAILY OPERATIONS	8,673	8,000	3,937	3,063	7,000	8,000
300 00 57310 828 000	SEWER - TRANSPORTATION (FUEL,LUB,MAINT)	6,394	7,000	3,912	3,588	7,500	8,000
300 00 57310 829 000	SEWER - UTILITIES (NAT GAS, WATER)	143,400	130,000	90,302	34,698	125,000	130,000
300 00 57310 830 000	SEWER - UNIFORMS/PERS SAFETY EQUIP	2,647	3,500	1,615	1,385	3,000	3,500
300 00 57310 831 000	SEWER - SLUDGE TESTING	781	1,500	712	0	712	1,500
300 00 57320 831 000	SEWER - COLLECTION SYSTEM MAINTENANCE	10,078	15,000	21,110	5,428	26,538	20,000
300 00 57320 833 000	SEWER - EQUIPMENT MAINTENANCE	22,801	32,000	13,927	16,073	30,000	32,000
300 00 57320 834 000	SEWER - BLDGS/GROUNDS MAINTENANCE	38,627	25,000	24,415	23,011	47,426	25,000
300 00 57320 835 000	SEWER - INFRARED SCAN	0	0	0	0	0	0
300 00 57340 000 849	SEWER - ADMIN GENERAL EXPENSE	0	0	287	0	287	0
300 00 57340 849 000	SEWER - JOINT METER COSTS TO WATER	19,000	0	0	0	0	0
300 00 57340 850 000	SEWER - ADMINISTRATIVE WAGES	35,894	42,512	24,131	18,381	42,512	42,113
300 00 57340 851 000	SEWER - OFFICE SUPPLIES	471	1,000	163	637	800	1,000
300 00 57340 852 000	SEWER - ADMINISTRATIVE/GENERAL WAGES	14,330	18,700	10,357	7,643	18,000	19,000
300 00 57340 853 000	SEWER - PROPERTY/LIABILITY INSURANCE	40,943	42,990	42,990	0	42,990	45,045
300 00 57340 860 000	SEWER - AUDIT & ACCOUNTING FEES	6,520	9,500	5,960	3,540	9,500	9,500
300 00 57340 861 000	SEWER - BDS INSTRUMENT	15,236	5,000	3,410	575	3,985	5,000
300 00 57340 862 000	SEWER - SLUDGE HAULING	52,800	50,000	16,059	33,940	49,999	50,000
300 00 57340 863 000	SEWER - QUARTERLY INDUST MONITORING	8,000	9,000	4,000	5,000	9,000	9,000
300 00 57340 867 000	SEWER - COMMUNICATIONS	1,793	2,000	1,382	718	2,100	2,200
300 00 57340 870 000	SEWER - INTEL SYSTEMS	2,550	3,000	2,550	1,450	4,000	4,000
300 00 57340 872 000	SEWER - POSTAGE (WATER/SEWER BILLS)	2,308	4,000	1,823	1,177	3,000	4,000
300 00 57340 876 000	SEWER - TELEVISE SYSTEM	6,000	0	0	0	0	0
300 00 57340 877 000	SEWER - METAL AND BIOASSAY TESTING	3,294	4,000	324	0	324	4,000
300 00 57350 864 000	SEWER - EDUCATION/TRAVEL/DUES	4,273	5,000	1,420	3,080	4,500	6,000
300 00 57350 865 000	SEWER - DNR ENVIRONMENTAL FEES	9,948	12,000	9,978	0	9,978	12,000
300 00 57350 866 000	SEWER - EMERGENCY RESPONSE BOARD	486	500	405	0	405	500
300 00 57390 000 403	SEWER - DEPRECIATION EXPENSE	745,858	0	0	0	0	0
300 00 58200 000 428	SEWER - INTEREST CHARGES	10,852	0	0	0	0	0
300 00 58201 427 000	PRINCIPAL & INTEREST ON DEBT	102,596	552,461	414,423	138,038	552,461	608,436
300 00 58300 701 000	SEWER - REPLACEMENT FUND	756,059	225,604	23,527	202,077	225,604	225,604
300 00 58300 710 000	SEWER - CONTINGENCY	0	0	0	0	0	0
300 00 58300 715 000	SEWER - COMPUTER SOFTWARE	0	4,000	116	3,884	4,000	4,000
300 00 58300 716 000	SEWER - HAND TOOLS FOR SHOP & TRUCK	1,248	1,500	851	649	1,500	3,000
300 00 58300 722 000	SEWER - THERMAL BONDING MANHOLES	2,000	2,000	0	2,000	2,000	2,000
300 00 58300 723 000	SEWER - BACKHOE PURCHASE	274	0	0	0	0	0
300 00 58300 729 000	SEWER - WASTE DIGESTER/FILTER STUDY	15,306	30,000	17,602	8,000	25,602	40,000
300 00 58300 730 000	SEWER - NEW UTILITY TRUCK	0	60,000	56,968	0	56,968	30,000
300 00 58300 731 000	SEWER - SEWER MAIN CAMERA	0	22,000	22,000	0	22,000	0
300 00 58300 732 000	SEWER - MOWER REPLACEMENT	0	4,600	4,400	0	4,400	0
<b>TOTAL EXPENDITURES</b>		<b>2,491,594</b>	<b>1,720,727</b>	<b>1,038,416</b>	<b>636,360</b>	<b>1,674,774</b>	<b>1,717,438</b>

VILLAGE OF JACKSON  
 JOINT VILLAGE/TOWN RECREATION  
 2015 BUDGET DOCUMENT

ACCOUNT NUMBER	REVENUES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
500 00 45620 201 000	RECREATION - VILLAGE SUBSIDY	129,000	149,210	0	149,210	149,210	145,467
500 00 45620 202 000	RECREATION - TOWN SUBSIDY	65,000	65,000	37,980	37,979	75,959	78,883
500 00 45620 204 000	RECREATION - GRNTS/DONATIONS/SPNSRS	6,935	7,000	10,386	0	9,000	8,000
500 00 45620 205 000	RECREATION - GIFT CERTIFICATES	0	200	0	150	150	200
500 00 45620 206 000	RECREATION - ADULT PROGRAM FEES	17,528	17,000	8,160	8,840	17,000	17,000
500 00 45620 208 000	RECREATION - YOUTH PROGRAM FEES	44,702	45,000	31,558	12,442	44,000	44,000
500 00 45620 210 000	RECREATION - ADULT LEAGUES	7,825	8,000	5,707	1,794	7,500	7,000
500 00 45620 211 000	RECREATION - YOUTH LEAGUES	2,812	2,500	2,309	2,309	2,309	2,600
500 00 45620 214 000	RECREATION - CONCESSIONS	15,492	15,500	8,486	3,514	12,000	15,000
500 00 45620 224 000	RECREATION - MISC/SPECIAL EVENTS	16,624	15,000	13,766	2,234	16,000	16,000
500 00 45620 228 000	RECREATION - TICKET SALES	26,931	27,000	25,704	1,296	27,000	27,000
500 00 45620 232 000	RECREATION - BOYS & GIRLS CLUB	10,000	10,000	3,333	6,667	10,000	10,000
500 00 45620 234 000	RECREATION - WASH CO AGING RENTAL	6,000	6,000	6,000	0	6,000	6,000
500 00 45620 236 000	RECREATION - NEW BUILDING RENTALS	21,764	22,000	11,788	6,212	18,000	22,000
500 00 45620 237 000	RECREATION - OPEN GYM/BLDG	1,200	2,000	482	1,018	1,500	1,200
500 00 45620 238 000	RECREATION - FITNESS MEMBERSHIPS	11,471	10,000	7,542	2,458	10,000	11,000
500 00 45620 240 000	RECREATION - KETTLEBROOK RENTAL	29,495	30,000	19,140	9,860	29,000	29,000
500 00 45620 243 000	RECREATION - POSTAGE/COPY MACHINE	726	600	38	462	500	500
500 00 45620 245 000	RECREATION - VENDING/LOCKERS	654	500	258	342	600	600
<b>TOTAL REVENUES</b>		<b>414,160</b>	<b>432,510</b>	<b>192,636</b>	<b>246,787</b>	<b>435,728</b>	<b>441,450</b>

VILLAGE OF JACKSON  
 JOINT RECREATION  
 2015 BUDGET DOCUMENT

ACCOUNT NUMBER	EXPENSES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
500 00 55310 200 000	RECREATION - ADMIN SALARIES	208,109	214,500	137,582	76,418	214,000	216,000
500 00 55310 201 000	RECREATION - EVENING & WEEKEND STAFF	27,507	27,000	19,513	7,987	27,500	28,000
500 00 55310 202 000	RECREATION - EDUC/TRAVEL/DUES	3,245	3,200	1,079	1,921	3,000	3,200
500 00 55310 204 000	RECREATION - PROGRAM & REFUNDS	2,488	3,000	1,028	472	1,500	8,000
500 00 55310 205 000	RECREATION - PROP & LIABILITY INSURANCE	3,200	3,360	3,360	0	3,360	3,400
500 00 55310 206 000	RECREATION - COMPUTER EQUIP	843	850	(100)	900	800	850
500 00 55310 207 000	RECREATION - WE ENERGIES	41,114	44,000	30,047	13,953	44,000	46,000
500 00 55310 208 000	RECREATION - OFFICE SUPP/COPIER	2,142	2,500	1,623	377	2,000	2,000
500 00 55310 209 000	RECREATION - WATER/SEWER	3,031	2,800	1,542	1,258	2,800	2,500
500 00 55310 210 000	RECREATION - CELL PHONE/PAGER	1,190	1,300	740	560	1,300	1,300
500 00 55310 211 000	RECREATION - COMM CTR PHONE	1,375	1,400	789	611	1,400	1,400
500 00 55310 212 000	RECREATION - COMP MAINTENANCE / FEES	3,088	3,000	1,562	1,438	3,000	3,000
500 00 55310 213 000	RECREATION - BUILDING EQUIPMENT/REPAIR	6,151	7,000	5,849	1,151	7,000	7,000
500 00 55310 214 000	RECREATION - YOUTH PROGRAMS	1,563	1,600	754	446	1,200	1,600
500 00 55310 215 000	RECREATION - JANITORIAL/BLDG SUPPLIES	2,944	3,500	2,039	961	3,000	3,000
500 00 55310 216 000	RECREATION - ADULT PROGRAMS	1,342	1,200	557	443	1,000	1,200
500 00 55310 218 000	RECREATION - SEASONAL PT. TIME SALARIES	25,032	24,000	14,791	9,209	24,000	24,000
500 00 55310 220 000	RECREATION - MISC SPECIAL EVENTS	3,301	3,000	1,713	787	2,500	3,000
500 00 55310 222 000	RECREATION - PRINTING	4,338	4,500	2,653	2,747	5,400	4,500
500 00 55310 224 000	RECREATION - POSTAGE/COPIER MACHINE	7,541	7,000	4,986	2,014	7,000	7,000
500 00 55310 228 000	RECREATION - STAFF UNIFORMS	478	500	0	300	300	500
500 00 55310 230 000	RECREATION - RESALABLE ITEM (CONCESS)	6,465	6,000	4,443	357	4,800	6,500
500 00 55310 232 000	RECREATION - TICKET SALES	26,077	26,000	2,048	22,953	25,000	26,000
500 00 55310 254 000	RECREATION - ADULT LEAGUES	2,905	3,200	498	2,402	2,900	3,200
500 00 55310 258 000	RECREATION - CONTRACTUAL SERVICES	25,839	31,000	13,849	14,151	28,000	31,000
500 00 55310 260 000	RECREATION - REC. VEHICLE MAINT.	87	100	0	100	100	100
500 00 55310 262 000	RECREATION - CONTINGENCY	400	400	235	115	350	300
500 00 55310 268 000	RECREATION - CONCESSION STAND EXP	1,331	1,500	1,339	61	1,400	1,500
500 00 55310 269 000	RECREATION - FIRE AND SECURITY	1,897	2,100	135	1,965	2,100	2,100
500 00 55310 270 000	RECREATION - CONCESSION SALES TAX	3,111	3,000	1,871	1,229	3,100	3,300
<b>TOTAL EXPENSE</b>		<b>418,131</b>	<b>432,510</b>	<b>256,526</b>	<b>167,284</b>	<b>423,810</b>	<b>441,450</b>

VILLAGE OF JACKSON  
 FIRE DEPARTMENT AND RESCUE SQUAD  
 2015

ACCOUNT NUMBER	REVENUES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL EST. 2014	2015 BUDGET
<b>INTERGOVERNMENTAL</b>							
900 00 42230 000 000	STATE FIRE INSURANCE DUES	19,978	19,978	22,300	0	22,300	22,300
900 00 42240 000 000	RESCUE SQUAD - ACT 102 FUNDS (FAP )	5,110	5,110	5,091	0	5,091	5,091
900 00 42260 000 000	STATE AIDS - OTHER	2,400	0	0	2,400	2,400	2,400
<b>PUBLIC CHARGES FOR SERVICES</b>							
900 00 43510 000 000	CPR TRAINING	632	300	870	0	870	300
900 00 43530 000 000	EMS - BILLINGS	163,135	140,000	117,497	58,748	176,245	140,000
900 00 43540 000 000	AUTO EXTRACTION/FIRE/FUEL SPILL	2,000	2,000	0	500	500	1,000
900 00 43550 000 000	HAZARDOUS MATERIAL INCIDENTS	0	1,000	0	0	0	1,000
900 00 43560 000 000	INTEREST	0	0	0	0	100	100
900 00 43570 000 000	MISCELLANEOUS	50	50	0	0	0	0
900 00 43580 000 000	FIRE - OCCUPANCY PERMITS	100	100	175	50	225	150
900 00 43590 000 000	FIRE - OFFICE FEES	5	50	110	0	110	50
900 00 43600 000 000	FIRE - PERMIT FEES	1,964	1,500	3,254	200	3,454	1,500
900 00 43610 000 000	FIRE - TANK INSPECTION PROGRAM	2,494	2,000	2,223	300	2,523	2,000
<b>INTERGOVERNMENTAL CHARGES FOR SERVICES</b>							
900 00 47210 000 000	FIRE - VILLAGE CONTRIBUTION	276,872	276,872	0	276,872	276,872	281,704
900 00 47220 000 000	FIRE - TOWN OF JACKSON CONTRIBUTION	193,288	193,288	96,644	96,344	193,288	200,524
900 00 47220 000 000	FIRE - TOWN OF POLK CONTRIBUTION	52,240	52,240	30,618	21,622	52,240	55,372
900 00 48110 000 000	INTEREST ON INVESTMENTS	88	100	52	40	92	100
<b>OTHER FINANCING SOURCES</b>							
900 00 49500 000 000	PROCEEDS FROM LT DEBT	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>720,357</b>	<b>694,588</b>	<b>278,834</b>	<b>457,076</b>	<b>736,310</b>	<b>713,591</b>

VILLAGE OF JACKSON  
 FIRE DEPARTMENT AND RESCUE SQUAD  
 2015

ACCOUNT NUMBER	EXPENSES	2013 ACTUAL	2014 BUDGET	ACTUAL THRU 8/31/2014	EST. FOR BAL. OF 2014	TOTAL ESTIMATE OF 2014	2015 BUDGET
900 00 52210 110 000	FIRE - SALARIES	384,840	407,550	252,303	155,247	407,550	413,700
900 00 52210 310 000	FIRE - COMMUNICATION EQUIP/REPAIR	3,767	4,500	2,514	1,986	4,500	5,500
900 00 52210 311 000	FIRE - FUEL/LUBRICANTS	8,919	9,000	4,908	4,092	9,000	9,000
900 00 52210 312 000	FIRE - BLDG/GRNDS MAINTENANCE	3,891	3,500	1,103	2,397	3,500	5,500
900 00 52210 314 000	FIRE - NEW/REPLACEMENT EQUIPMENT	5,378	7,000	1,071	6,129	7,200	7,000
900 00 52210 315 000	FIRE - TRUCK/EQUIP MAINTENANCE	15,089	12,500	11,045	3,955	15,000	13,500
900 00 52210 317 000	FIRE - OFFICE SUPPLIES/PC SUPPORT	7,232	4,000	2,350	2,650	5,000	7,500
900 00 52210 319 000	FIRE - PRE-EMPLOYMENT PHYSICALS	548	1,250	471	279	750	3,000
900 00 52210 320 000	FIRE - LENGTH OF SERVICE (LOSA)	0	7,000	7,000	0	7,000	7,000
900 00 52210 321 000	FIRE - INTERCEPT & HEALTHCARE BILL		0	0	0	0	0
900 00 52210 322 000	FIRE - FIRE PREVENTION / INSPECTIONS	2,293	2,000	(434)	2,434	2,000	2,000
900 00 52210 324 000	FIRE - SCENE ASSISTANCE	100	500	59	191	250	500
900 00 52210 325 000	FIRE - TURN OUT GEAR/UNIFORMS/REPAIRS	10,956	9,500	7,465	2,035	9,500	10,500
900 00 52210 327 000	FIRE - SCBA TESTING/REPAIR	2,974	5,500	1,844	656	2,500	2,500
900 00 52210 328 000	FIRE - LADDER TESTING	1,000	1,050	0	426	426	1,050
900 00 52210 329 000	FIRE - AUDIT & ACCOUNTING	0	600	0	600	600	600
900 00 52210 330 000	FIRE - UTILITIES	12,388	14,000	10,996	3,004	14,000	14,500
900 00 52210 331 000	FIRE - TELEPHONE	1,452	1,600	1,135	465	1,600	2,000
900 00 52210 332 000	FIRE - ATTORNEY FEES	0	500	0	0	0	500
900 00 52210 333 000	FIRE - MEDICAL SUPPLIES	7,622	7,500	5,891	1,609	7,500	7,500
900 00 52210 334 000	FIRE - FAP FUNDING	2,259	5,110	6,384	216	6,600	5,100
900 00 52210 340 000	FIRE - EDUCATION/TRAVEL/DUES	4,695	4,250	2,051	1,149	3,200	4,250
900 00 52210 350 000	FIRE - PROPERTY/LIABILITY INSURANCE	18,200	19,100	19,100	0	19,100	20,000
900 00 52210 500 000	FIRE - EQUIPMENT REPLACEMENT FUND	1,916	2,000	0	0	0	2,000
900 00 52210 510 000	FIRE - TRUCK REPLACEMENT FUND	18,811	0	0	0	0	0
900 00 52210 540 000	FIRE - EMS EQUIPMENT REPLACEMENT	0	2,500	2,167	0	2,167	2,500
900 00 52210 552 000	FIRE - 1261 ENGINE PAYMENT	0	48,899	0	48,899	48,899	50,052
900 00 52210 553 000	FIRE - 1260 ENGINE PAYMENT	0	22,125	0	22,125	22,125	22,864
900 00 52210 554 000	FIRE - 1251 & 1291 PAYMENT	0	44,653	0	44,653	44,653	45,377
900 00 52210 900 000	FIRE - CONTINGENCY	0	0	0	0	0	0
900 00 52210 997 000	FIRE - RESERVE FUND EXPENSES	0	0	0	0	0	0
900 00 52310 500 000	RESCUE - REPLACEMENT EQUIPMENT FUN	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>514,328</b>	<b>647,687</b>	<b>339,422</b>	<b>305,198</b>	<b>644,620</b>	<b>665,493</b>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		206,028	46,901	(60,588)	151,878	91,690	48,098