



Agenda

Joint Village & Town

Parks & Recreation Committee Meeting

Tuesday, October 21, 2014

6:30 pm – Jt. Parks & Recreation Committee Meeting

*******Jackson Community Center*******

N165 W20330 Hickory Lane

Jackson, WI 53037

1. Call To Order & Roll Call
2. Approve Agenda for October 21, 2014 meeting
3. Approval of Minutes – September 16, 2014 Meeting
4. Eagle Scout Project Updates: Ben Boppre (Town) and Adam Rego (Village)
5. Jt. Parks, Recreation and Open Space Plan – Update
6. Budget Review –
 - Review of July financial “Stat Pack”
 - 2015 Budget – update and revisions
7. Ad Hoc Committee, and Contract updates (Town/B&G)
8. Friends Group – Update
9. Directors Report & Upcoming Events:
 - **GLO RUN, GHOUL GALA, KIDS RUMMAGE, MONTE CARLO**
10. Citizens/Committee Member Comments
11. Adjourn

NOTE: If not included additional support materials will be distributed at meeting.

***Persons with disabilities that would like attend the meeting and require special accommodations should contact the Parks & Recreation Department at least one (1)-one business day prior to the meeting.*

****It is possible that a quorum of other governmental bodies for the Town or Village may be in attendance at the meeting to gather information; no action will be taken by any governmental bodies at this meeting other than the governmental body specifically referred to in this meeting notice.*

October 17, 2014

DRAFT Minutes

Jackson Jt. Park & Recreation Committee

Tuesday, September 16, 2014 – 6:30pm

Jackson Area Community Center

N165W20330 Hickory Lane

Jackson, WI 53037

1. Call to Order and Roll Call.

John Binsfeld called the meeting to order at 6:31pm.

Members present: Doug Alfke, Dennis Jeske, Beau Flitter, and Lisa Gillitzer.

Members excused: Laurie McGraw.

Members absent: Judy Rupnow and Bill Haese.

Staff present: Kelly Valentino and Renee Fisher.

2. Approve Agenda for September 16, 2014 meeting.

It was noted that agenda item #6 should say ‘August’ financial ‘Stat Pack’, not July.

Doug Alfke made a motion to approve the September 16, 2014 agenda as corrected.

Dennis Jeske seconded. Vote: 5 ayes, 0 nays. The motion passed.

3. Approval of Minutes – August 19, 2014 Meeting (no meeting/quorum in April or May).

Beau Flitter noted that his name was spelled wrong in agenda item #4 & # 9. The secretary said it would be corrected. Beau Flitter made a motion to approve the August 19, 2014 minutes as corrected. Doug Alfke seconded. Vote: 5 ayes, 0 nays. The motion passed.

4. Eagle Scout Project Updates: Ben Boppre (Town) and Adam Rego (Village).

Kelly informed the Committee that both projects had been approved by the respective Boards. As a reminder, Ben Boppre will be making 4 benches and an animal proof garbage and recycling receptacle for the Fistball area at the Town Hall. The benches and receptacle will be the same as the existing ones. Adam Rego would like to install permanent tee pads at the disc golf course in Jackson Park. They would be either concrete or rubber. He would like to get sponsorship for each pad. He is also looking at alternatives to the concrete pads.

5. Jt. Parks, Recreation and Open Space Plan – Update.

Kelly explained that the 2015 Boundary Agreement between the Town and Village will have a great impact on the planning of future parks, recreation and open spaces. She has contacted the DNR and been granted an extension so that the plan can be changed to accommodate the agreement. The next public input meeting will be in 2015, after the agreement has been approved. This was an informational item only. No action was needed.

6. Budget Review.

- **Review of July August financial “Stat Pak”**
- **2015 Budget – rough draft based on V&T formulas.**

- As of the end of August, the 2014 budget stands at 61.7% revenues and 58.8% expenditures. In 2013, the budget was 56% revenues and 62% expenditures at the end of August. .

- A DRAFT copy of the 2015 budget was handed out. Significant parts of the budget are the contributions from the Town and the Village. Based on the 2013 population from the U.S. Census Bureau, the Town contributed 38% and the Village contributed 62% in the 2014 budget. For the 2015 budget, the split will be 39%/61%. This is based on the August estimate of population by the WI Dept. of Administration. This formula was agreed upon by both the Village and the Town Boards.

7. Ad-Hoc Committee and Contract updates (Town/B&G).

There is nothing new to report on either item.

8. Friends Group – Update.

- The next meeting will be October 21, 2014. It will be held before the Jt. Parks & Recreation Committee meeting.

- Registration is now open for the 5K Glo Run on October 18. Details and registration can be found at www.villageofjackson.com under the Park & Rec tab.

9. Directors Report & Upcoming Events.

- **Glo Run, Ghoul Gala, Kids Rummage, Monte Carlo**

- **VOLUNTEERS ARE NEEDED FOR ALL EVENTS.**

- Don't forget to register for the 5K Glo Run to be held on October 18, 2014. Details at www.villageofjackson.com under the Park & Rec tab.

- This year the Ghoul Gal will be Sunday, October 26, 2014.
- The Kids Rummage & Direct Sales Expo will be Saturday, December 6, 2014.
- Monte Carle Night will be Saturday, February 7, 2015.

10. Citizens/Committee Member Comments.

Doug Alfke said that in the Parks & Open Space Plan, there was a letter from the DNR that stated that the Plan expired in December of 2014. Kelly reiterated that because of the 2015 Boundary Agreement, she had gotten an extension from the DNR, so we will not be non-compliant.

Dennis Jeske asked if there was any chance the Village might host a disc golf tournament. Kelly replied that Adam Rego is working on that, and any dollars generated from a tournament would go towards his Eagle Scout project of putting in permanent tee pads.

11. Adjourn.

Lisa Gillitzer made a motion to adjourn. Beau Flitter seconded the motion. Vote: 5 ayes, 0 nays. The meeting adjourned at 7:28pm.

Respectfully submitted by: Susan Rank

October, 2014
Jt. Park & Recreation Committee
Financial "Stat Pack"
(Jan. – September 2014)



Included:

- *ACTIVE NET – Registration/Scheduling Software:
 To date "Cash Distribution By Account " - *revenue report*
- *Village Budget Comparison Report – *revenues & expenses*
- * Rental/Usage Calendar for the current month

Cash Distribution By Account (Summary)

GL Account: Adult Leagues, Adult Program Fees, Facilities and Park Rentals, Fitness Memberships, Gift Certificates, Grants/Donations/Sponsorships, Open Gym, Payment Account: Cash, Payment Account: Checks, Payment Account: Credit Cards, Payment Account: Credit Memos, Special Events, Tournaments, WPPRA ticket sales, Youth Leagues, Youth Program Fees
Transaction Date/Time: From Jan 1, 2014 12:00 AM through Sep 30, 2014 11:59 PM

Account Name	Account Number	Total Cash Payment	Total Check Payment	Total Gift Certificate Payment	Total Card Payment	Total Cash, Check, Card, Certificate	Total Memo / Man. Deduct Payment	Total Payments	Total ECP and Journal Payments	Total ECP Payments + ECP/Journal
Adult Leagues	210	\$210.00	\$4,030.00	\$0.00	\$100.00	\$4,340.00	\$0.00	\$4,340.00	\$0.00	\$4,340.00
Adult Program Fees	206	\$5,151.00	\$4,856.75	\$0.00	\$2,967.00	\$12,974.75	\$0.00	\$12,974.75	\$0.00	\$12,974.75
Facilities and Park Rentals	236	\$1,252.50	\$6,979.00	\$0.00	\$3,304.00	\$11,535.50	\$1,875.00	\$13,410.50	\$0.00	\$13,410.50
Fitness Memberships	238	\$1,050.75	\$3,008.34	\$0.00	\$3,762.25	\$7,821.34	\$95.00	\$7,916.34	\$0.00	\$7,916.34
Open Gym	237	\$414.00	\$15.00	\$0.00	\$15.00	\$444.00	\$0.00	\$444.00	\$0.00	\$444.00
Special Events	224	\$490.00	\$2,870.00	\$0.00	\$4,631.68	\$7,991.68	\$0.00	\$7,991.68	\$75.00	\$8,066.68
Youth Leagues	211	\$224.00	\$1,536.00	\$0.00	\$1,312.00	\$3,072.00	\$44.00	\$3,116.00	\$66.00	\$3,182.00
Youth Program Fees	208	\$2,217.50	\$15,238.00	\$0.00	\$21,487.02	\$38,942.52	\$0.00	\$38,942.52	\$50.00	\$38,992.52

Totals: \$11,009.75 \$38,533.09 \$0.00 \$37,578.95 \$87,121.79 \$2,014.00 \$89,135.79

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2014		2014 Budget	Budget Status	% of Budget
		2014 September	Actual 09/30/2014			
500-00-45620-201-000	REC - VILLAGE SUBSIDY	0.00	0.00	149,210.00	-149,210.00	0.00
500-00-45620-202-000	REC - TOWN SUBSIDY	0.00	37,979.72	65,000.00	-27,020.28	58.43
500-00-45620-204-000	REC - GRANTS/DONATIONS/SPONSRS	1,383.72	11,769.35	7,000.00	4,769.35	168.13
500-00-45620-205-000	REC - GIFT CERTIFICATES	0.00	0.00	200.00	-200.00	0.00
500-00-45620-206-000	REC - ADULT PROGRAM FEES	1,384.88	9,544.62	17,000.00	-7,455.38	56.14
500-00-45620-208-000	REC - YOUTH PROGRAM FEES	3,116.36	34,674.62	45,000.00	-10,325.38	77.05
500-00-45620-210-000	REC - ADULT LEAGUE FEES	500.00	6,206.50	8,000.00	-1,793.50	77.58
500-00-45620-211-000	REC - YOUTH LEAGUE FEES	734.83	3,044.20	2,500.00	544.20	121.77
500-00-45620-214-000	REC - CONCESSIONS	0.00	8,485.78	15,500.00	-7,014.22	54.75
500-00-45620-224-000	REC - SPECIAL EVENTS	1,563.61	15,329.94	15,000.00	329.94	102.20
500-00-45620-228-000	REC - TICKET SALES	203.75	25,908.00	27,000.00	-1,092.00	95.96
500-00-45620-232-000	REC - BOYS & GIRLS CLUB RENT	0.00	3,333.00	10,000.00	-6,667.00	33.33
500-00-45620-234-000	REC - WASH CTY AGING RENT	0.00	6,000.00	6,000.00	0.00	100.00
500-00-45620-236-000	REC - BLDG / SHELTER RENTALS	3,750.57	15,538.88	22,000.00	-6,461.12	70.63
500-00-45620-237-000	REC - OPEN GYM FEES	0.00	481.81	2,000.00	-1,518.19	24.09
500-00-45620-238-000	REC - FITNESS MEMBERSHIPS	452.22	7,994.31	10,000.00	-2,005.69	79.94
500-00-45620-240-000	REC - KETTLEBROK CHURCH RENT	2,320.00	21,460.00	30,000.00	-8,540.00	71.53
500-00-45620-243-000	REC - POSTAGE / COPY MACHINES	0.00	37.62	600.00	-562.38	6.27
500-00-45620-245-000	REC - VENDING MACHINE	0.00	257.65	500.00	-242.35	51.53
500-00-45620-246-000	REC - BIRTHDAY PARTIES	0.00	0.00	0.00	0.00	0.00
		15,409.94	208,046.00	432,510.00	-224,464.00	48.10
Total Revenues		15,409.94	208,046.00	432,510.00	-224,464.00	48.10

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
500-00-55310-200-000	REC - ADMIN WAGES	16,422.02	154,004.19	214,500.00	60,495.81	71.80
500-00-55310-201-000	REC - EVENING / WEEKEND WAGES	2,315.78	21,828.74	27,000.00	5,171.26	80.85
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	26.42	1,105.86	3,200.00	2,094.14	34.56
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	114.00	1,142.00	3,000.00	1,858.00	38.07
500-00-55310-205-000	REC - PROP/LIABTY INSURANCE	0.00	3,360.00	3,360.00	0.00	100.00
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	28.85	-71.15	850.00	921.15	-8.37
500-00-55310-207-000	REC - GAS / ELECTRIC WE ENERGIES	2,512.18	32,559.35	44,000.00	11,440.65	74.00
500-00-55310-208-000	REC - OFFICE SUPPLIES	163.94	1,786.56	2,500.00	713.44	71.46
500-00-55310-209-000	REC - WATER / SEWER	0.00	1,542.00	2,800.00	1,258.00	55.07
500-00-55310-210-000	REC - CELL PHONES	70.00	810.25	1,300.00	489.75	62.33
500-00-55310-211-000	REC - COMM CENTER PHONE	110.07	899.13	1,400.00	500.87	64.22
500-00-55310-212-000	REC - SOFTWARE FEES MAINTENANCE	259.00	1,821.00	3,000.00	1,179.00	60.70
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	255.73	6,105.08	7,000.00	894.92	87.22
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	0.00	754.23	1,600.00	845.77	47.14
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	150.85	2,189.99	3,500.00	1,310.01	62.57
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	0.00	556.57	1,200.00	643.43	46.38
500-00-55310-218-000	REC - PART TIME/SEASONAL WAGES	1,696.97	16,488.34	24,000.00	7,511.66	68.70
500-00-55310-220-000	REC - SPECIAL EVENTS	483.75	2,196.62	3,000.00	803.38	73.22
500-00-55310-222-000	REC - PRINTING	2,853.00	5,306.00	4,500.00	-806.00	117.91
500-00-55310-224-000	REC - POSTAGE / COPIER	1,461.18	6,447.27	7,000.00	552.73	92.10
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	0.00	500.00	500.00	0.00
500-00-55310-230-000	REC - CONCESSIONS-RESALABLE FOOD,SUPPLIES	261.41	4,704.60	6,000.00	1,295.40	78.41
500-00-55310-232-000	REC - SUMMER TICKET SALES	23,544.65	25,592.15	26,000.00	407.85	98.43
500-00-55310-254-000	REC - ADULT LEAGUES	0.00	498.31	3,200.00	2,701.69	15.57
500-00-55310-258-000	REC - CONTRACTUAL WAGES	1,681.63	15,530.76	31,000.00	15,469.24	50.10
500-00-55310-260-000	REC - VEHICLE MAINTENANCE	0.00	0.00	100.00	100.00	0.00
500-00-55310-262-000	REC - CONTINGENCY	14.71	249.74	400.00	150.26	62.44
500-00-55310-268-000	REC - CONCESSION STAND MAINT CO2,LICENSES,REPAIRS	16.00	1,354.65	1,500.00	145.35	90.31
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	876.00	1,011.00	2,100.00	1,089.00	48.14
500-00-55310-270-000	REC - SALES & USE TAX	0.00	1,871.10	3,000.00	1,128.90	62.37
JIM FRECHETTE		55,118.14	311,644.34	432,510.00	120,865.66	72.05
Total Expenses		55,118.14	311,644.34	432,510.00	120,865.66	72.05
Net Totals		-39,708.20	-103,598.34	0.00	103,598.34	0.00

October 2014

Monthly Planner

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																	
<p>Sep 2014</p> <table border="1"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td></td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S	1	2	3	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					<p>Nov 2014</p> <table border="1"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<p>1</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>5:00 PM - 8:00 PM Piano Lessons</p> <p>8:00 PM - 8:45 PM PeeWee Soccer</p>	<p>2</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>12:00 PM - 2:00 PM BINGO</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:30 PM - 3:00 PM Pool/PingPong League</p> <p>6:00 PM - 7:00 PM Outdoors</p> <p>7:00 PM - 8:00 PM Zumba</p>	<p>3</p> <p>7-8:30 364m Rental</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>8:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 11:00 AM Sat. Shape Up</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>7:00 PM - 8:30 PM Wine and Art</p>	<p>4</p> <p>8:00 AM - 9:00 PM Scrapbook Make</p> <p>4-12 G.H. Rental</p>	<p>5</p> <p>8:00 AM - 12:30 PM Kellebrook Church</p> <p>1-5 Art Rental</p> <p>4-8 G.H. Rental</p>	<p>6</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>5:00 PM - 8:00 PM Piano Lessons</p> <p>8:00 PM - 7:00 PM Kickboxing</p> <p>8:00 PM - 8:45 PM Pilates</p> <p>8:00 PM - 7:45 PM Lib/O'Flife</p>	<p>7</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>9:00 AM - 10:15 AM Morning Yoga</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM Shape the Flu</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>3:00 PM - 7:15 PM Dance</p> <p>6:00 PM - 7:15 PM Yoga</p> <p>8:00 PM - 7:15 PM Zumba</p> <p>5-7 G.H. Rental</p> <p>6-8 Tech Rental</p> <p>6:15-7:15 Biggest Loser</p>	<p>8</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 12:00 PM Who will be your voice...</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>6:00 PM - 8:00 PM Piano Lessons</p> <p>8:30 PM - 10:00 PM Adult Volleyball</p> <p>10-12 Tech Rental</p>	<p>9</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>8:00 AM - 11:30 AM Tot Time</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>12:00 PM - 2:00 PM BINGO</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 3:00 PM Pool/PingPong League</p> <p>6:00 PM - 7:00 PM Outdoors</p> <p>8:00 PM - 7:30 PM Basketball</p> <p>7:00 PM - 8:00 PM Zumba</p> <p>7-9 Quilting G.H.</p>	<p>10</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:00 AM - 12:00 PM Pickleball</p> <p>8:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 11:00 AM Sat. Shape Up</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>9-10 Conf. Rental</p> <p>BGC Boys Night</p>	<p>11</p> <p>8:00 AM - 1:00 PM Blood Drive</p> <p>11-4 G.H. Rental</p>
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<p>12</p> <p>8:00 AM - 12:30 PM Kellebrook Church</p>	<p>13</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>5:00 PM - 8:00 PM Piano Lessons</p> <p>8:00 PM - 7:00 PM Kickboxing</p> <p>8:00 PM - 8:45 PM Pilates</p> <p>6-8 G.H. Rental</p>	<p>14</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>9:00 AM - 10:15 AM Morning Yoga</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>3:00 PM - 7:00 PM Dance</p> <p>8:00 PM - 7:15 PM Yoga</p> <p>7:00 PM - 8:00 PM Zumba</p> <p>6:15-7:15 Biggest Loser</p>	<p>15</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>5:00 PM - 8:00 PM Piano Lessons</p> <p>8:30 PM - 10:00 PM Adult Volleyball</p> <p>11-2 G.H. Rental</p>	<p>16</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>8:00 AM - 11:30 AM Tot Time</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>12:00 PM - 2:00 PM BINGO</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:30 PM - 3:00 PM Pool/PingPong League</p> <p>6:00 PM - 7:00 PM Outdoors</p> <p>7:00 PM - 8:00 PM Zumba</p> <p>BGC Boys Night</p>	<p>17</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 11:00 AM Sat. Shape Up</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>12-4 G.H. Rental</p>	<p>18</p> <p>10:00 AM - 10:45 AM Tiny Tot Sports</p> <p>Glo Run 5-10pm</p>																																																																																																	
<p>19</p> <p>8:00 AM - 12:30 PM Kellebrook Church</p>	<p>20</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>8:00 PM - 7:00 PM Kickboxing</p> <p>8:00 PM - 8:45 PM Pilates</p> <p>G.H. VFW</p>	<p>21</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>9:00 AM - 10:15 AM Morning Yoga</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>3:00 PM - 7:00 PM Dance</p> <p>8:00 PM - 7:15 PM Yoga</p> <p>7:00 PM - 8:00 PM Zumba</p> <p>6:15-7:15 Biggest Loser</p>	<p>22</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 12:00 PM Who will be your voice...</p> <p>10:15 AM - 11:15 AM Windows 8</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>5:00 PM - 8:00 PM Piano Lessons</p> <p>8:30 PM - 10:00 PM Adult Volleyball</p> <p>7-9 Tech Rental</p>	<p>23</p> <p>BGC open</p> <p>9:00 AM - 10:00 AM Computers for Dummies</p> <p>8:00 AM - 11:30 AM Tot Time</p> <p>10:15 AM - 11:15 AM Computers-Beyond Basics</p> <p>12:00 PM - 2:00 PM BINGO</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:30 PM - 3:00 PM Pool/PingPong League</p> <p>6:00 PM - 7:00 PM Outdoors</p> <p>7:00 PM - 8:00 PM Zumba</p> <p>6:30-9 Tech Rental</p>	<p>24</p> <p>BGC open 8-5</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>8:30 AM - 9:30 AM Strong People</p> <p>9:00 AM - 12:00 PM Pickleball</p> <p>9:00 AM - 11:30 AM Tot Time</p> <p>10:00 AM - 11:00 AM Sat. Shape Up</p> <p>1:00 PM - 3:00 PM Here Comes Kindergarten</p> <p>1:00 PM - 2:00 PM Walk With Ease</p> <p>1-4 BGC Dance</p>	<p>25</p> <p>10:00 AM - 10:45 AM Tiny Tot Sports</p> <p>9-7:30 G.H. Rental</p> <p>12-4 Eco Rental</p>																																																																																																	
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JACKSON JT. PARKS & RECREATION DEPARTMENT

Directors Report

Submitted by: Kelly Valentino, CPRP

October, 2014



PROGRAM & EVENT HIGHLIGHTS & UPDATES

- **GLO RUN** – We already have 218 people registered for the Saturday, October 18 **“ENERGY GLO RUN”** – and “After Glo” party at the Community Center!!! All the proceeds will be equally split to benefit the “Friends of Jackson Jt. Parks & Recreation” and the “Fire Fighters Scholarship Fund”. We need event volunteers, please call if you can help (262) 677-9665!!
- **FALL/WINTER ACTIVITY GUIDE**- Has been online since August 28th and was mailed Sept. 10 & 11th.
- **YOUTH FLAG FOOTBALL** – Fall Flag Football is in full swing! Special thanks to Habush, Habush, & Rottier S.C. and Little Sprouts Dental for sponsoring the Youth Fall Flag Football program.
- **ADULT PING PONG & POOL LEAGUES** – begin October 2nd.
- **“WHO WILL BE YOUR VOICE”** – Series of seminars for older adults is being re-scheduled (staffing changes), check the website for upcoming dates, seminars and topics.
- **FALL/WINTER BUILDING RENTALS** – The Community Center is busy with rentals, we are back in the “school season” routine, with daytime rentals when the Boys & Girls Club is not in the building.
- **GHOUL GALA** – Halloween is right around the corner and we are getting ready for the Annual Ghoul Gala on Sunday, October 26th. Special Thanks to Westbury Bank for continuing to sponsor this wonderful family event! WE NEED VOLUNTEERS – please call if you can help with games! (262) 677-9665
- **HUNGER TASK FORCE STOCKBOX PROGRAM** – requirements have been modified to allow for more individuals to qualify, if you’re interested in the program contact Renee (our onsite coordinator) 677-9665.
- **WASHINGTON COUNTY AGING AND DISABILITY RESOURCE CENTER** – We have several partnering programs running at the Community Center: Strong People Program, Walk with Ease and multiple seminars and workshops for older adults.
- **KIDS RUMMAGE, DIRECT SALES EXPO & SANTA** – Kids and direct sales vendors should register ASAP for the event on Saturday, December 6th. The Jackson Jt. Park & Recreation Dancers will be performing their Holiday recital at the event as well as shows by the Celtic Company and the Boys & Girls Club Dance Team. Please come and shop and support our youth entrepreneurs!

COMMUNITY CENTER BUILDING & PARKS

- **2015 Budget** – The budget has been presented and approved by the Jt. Parks & Recreation Committee in September, it will be on the Town Agenda for Oct. 9th and the Village Budget Workshops are TBD.
- **Annual Playground Inspections** – All playgrounds (Town and Village) should budget for additional fresh certified matting (wood fiber) for spring.
- **Community Center Block/Roof** – I will be meeting with Jim Blise in the near future to work out a game plan for getting the gym block properly sealed.
- **Eagle Scout Projects** – Both Ben and Adam’s projects have been approved and they are working hard.
- **Capital Projects and Future Planning** – Special THANKS to Dittmar Realty for sponsoring the bike rack project, it turned out fantastic! Also special THANKS to Jackson Family Dentistry for sponsoring the Fitness Flooring in the Early Childhood Wing – that also was installed and turned out great!
- **Washington County Parks, Recreation & Open Space Plan**– Kelly was once again asked to be a member of the County Advisory Committee for the revision of the County Plan. The first meeting was at the end of September. Focus groups studies will begin in mid-October.

FRIENDS GROUP/VOLUNTEER PROGRAM UPDATE

- The Friends Board will be meeting in October along with the new events committee to start working on the Monte Carlo Night Fundraiser.

UPCOMING VOLUNTEER OPPORTUNITIES let us know if you can help with any of these – 677-9665.

*GLO RUN – 5k night run/walk with “AfterGlo” Party at the Community Center, Saturday, October 18th

*Ghoul Gala Event – Sunday, October 26th

*Kids Rummage & Direct Sales Expo – Saturday, December 6th

*MONTE CARLO NIGHT – Saturday, February 7th, 2015

**“Keep your face to the sunshine and you
cannot see a shadow.”**

Helen Keller