

Agenda

Joint Park & Recreation Committee Meeting

TUESDAY, October 20th

6:30 pm

*******Jackson Community Center*******

N165 W20330 Hickory Lane

Jackson, WI 53037



****There will be a 6:00pm meeting of the “Friends of Jackson Jt. Parks & Recreation”, to present check to “Concerns of Police Survivors” agenda TBA.**

1. Call To Order & Roll Call
2. Approve Agenda for October 20, 2015 meeting
3. Approval of Minutes – September 22, 2015 Meeting
4. Recreation Programming – Service Analysis Review and program update (Kelly for Renee Fisher)
5. Eagle Project Update: Review current list of projects/brainstorm
6. Sponsor List Review and All In One Brochure
7. Budget Review –
 - Update on budget
 - Review current month “Stat Pack”
 - **2016 Proposed Budget Update**
 - **Capital Project Review/Brainstorming**
8. Friends Group – upcoming events:
 - ***GLO RUN report – Committee Chair Bill Haese**
 - ***MONTE CARLO NIGHT update**
9. Directors Report & Upcoming Events:
 - **Ghoul Gala**
 - **Kids Rummage**
10. Citizens/Committee Member Comments
11. Adjourn

NOTE: Support materials not provided will be distributed at meeting.

***Persons with disabilities that would like attend the meeting and require special accommodations should contact the Parks & Recreation Department at least one (1)-one business day prior to the meeting.*

****It is possible that a quorum of other governmental bodies for the Town or Village may be in attendance at the meeting to gather information; no action will be taken by any governmental bodies at this meeting other than the governmental body specifically referred to in this meeting notice.*

October 15, 2015

October, 2015
Jt. Park & Recreation Committee
Financial "Stat Pack"
(Jan. – September 2015)



Included:

- *REC DESK – Registration/Scheduling Software:
 To date “Cash Distribution By Account ” - *revenue report*
- *Village Budget Comparison Report – *revenues & expenses*
- *5 year comparison spreadsheet

Revenue By Period - GL Account Summary

Start Date: 1/1/2015 12:00 AM

End Date: 9/30/2015 11:59 PM

Regular Revenue

	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	Internal CC	Acct Credit	Other	Refunds	DEBI
000 - Household Credit Account	2,004.88	2,004.88	0.00	0.00	0.00	0.00	0.00	0.00	2,615.88	0.00	
204 - Grants/Conferences/Donations	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
206 - Adult Programming	8,331.00	8,331.00	2,687.50	3,876.00	2,032.50	2,032.50	0.00	176.00	0.00	-441.00	
208 - Youth Programming	23,388.50	23,388.50	1,317.75	9,134.25	13,211.25	13,211.25	0.00	410.00	0.00	-684.75	
210 - Adult Leagues	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	
211 - Youth Leagues	3,000.00	3,000.00	150.00	1,100.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00	
224 - Special Events	1,531.00	1,531.00	265.00	841.00	425.00	425.00	0.00	0.00	0.00	0.00	
228 - WPRA Tickets	8,083.30	8,083.30	21.00	132.75	7,929.55	7,929.55	0.00	0.00	0.00	0.00	
236 - Building/Park Rentals	4,178.00	4,178.00	130.00	3,064.00	1,124.00	1,124.00	0.00	25.00	0.00	-165.00	
238 - Fitness Memberships	936.50	936.50	481.25	340.25	115.00	115.00	0.00	0.00	0.00	0.00	
300 - Deposits For Rentals	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	
NONE - Unassigned	1.12	1.12	0.00	0.00	1.12	1.12	0.00	0.00	0.00	0.00	
	52,279.30	52,279.30	5,077.50	19,088.25	26,788.42	26,788.42	\$0.00	611.00	2,615.88	-1,290.75	

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Sales Tax

	**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	Internal CC	Acct Credit	Other	Refunds	DEBI
			0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Cash Distribution By Account (Summary)

GL Account: Adult Leagues, Adult Program Fees, Facilities and Park Rentals, Fitness Memberships, Gift Certificates, Grants/Donations/Sponsorships, Open Gym, Special Events, Ticket Sales, Tournaments, W/PRA ticket sales, Youth Leagues, Youth Program Fees
Transaction Date/Time: From Jan 1, 2015 12:00 AM through Sep 30, 2015 11:59 PM

Account Name	Account Number	Total Cash Payment	Total Check Payment	Total Gift Certificate Payment	Total Card Payment	Total Cash, Check, Card, Certificate	Total Memo / Man. Deduct Payment	Total Payments	Total ECP and Journal Payments	Total Payments + ECP/Journal
Adult Program Fees	206	\$4,451.00	\$1,902.00	\$0.00	\$2,824.70	\$9,177.70	\$0.00	\$9,177.70	\$0.00	\$9,177.70
Facilities and Park Rentals	236	\$1,005.00	\$5,929.50	\$0.00	\$1,289.50	\$8,224.00	\$920.00	\$9,144.00	\$0.00	\$9,144.00
Fitness Memberships	238	\$701.00	\$1,840.25	\$0.00	\$3,321.75	\$5,863.00	\$35.00	\$5,898.00	\$28.15	\$5,926.15
Open Gym	237	\$435.00	\$0.00	\$0.00	\$144.00	\$579.00	\$0.00	\$579.00	\$0.00	\$579.00
Special Events	224	\$130.00	\$75.00	\$0.00	\$2,250.00	\$2,455.00	\$15.00	\$2,470.00	\$0.00	\$2,470.00
W/PRA ticket sales	228	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00
Youth Program Fees	208	\$874.00	\$4,315.00	\$0.00	\$7,203.00	\$12,392.00	\$32.00	\$12,424.00	\$50.00	\$12,474.00
Totals:		\$7,596.00	\$14,061.75	\$0.00	\$17,157.95	\$38,815.70	\$1,002.00	\$39,817.70	\$78.15	\$39,895.85

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015 September	2015 Actual 09/30/2015	2015 Budget	Budget Status	% of Budget
500-00-55310-200-000	REC - ADMIN WAGES	16,577.66	155,546.98	216,000.00	60,453.02	72.01
500-00-55310-201-000	REC - EVENING / WEEKEND WAGES	1,685.62	18,422.28	28,000.00	9,577.72	65.79
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	358.03	1,484.53	3,200.00	1,715.47	46.39
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	185.00	5,494.00	8,000.00	2,506.00	68.68
500-00-55310-205-000	REC - PROP/LIABTY IINSURANCE	0.00	3,400.00	3,400.00	0.00	100.00
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	0.00	0.00	850.00	850.00	0.00
500-00-55310-207-000	REC - GAS / ELECTRIC WE ENERGIES	2,869.12	29,870.06	46,000.00	16,129.94	64.93
500-00-55310-208-000	REC - OFFICE SUPPLIES	198.15	1,374.44	2,000.00	625.56	68.72
500-00-55310-209-000	REC - WATER / SEWER	0.00	1,208.94	2,500.00	1,291.06	48.36
500-00-55310-210-000	REC - CELL PHONES	0.00	525.00	1,300.00	775.00	40.38
500-00-55310-211-000	REC - COMM CENTER PHONE	99.45	880.56	1,400.00	519.44	62.90
500-00-55310-212-000	REC - SOFTWARE FEES MAINTENANCE	259.00	2,072.00	3,000.00	928.00	69.07
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	-1,611.59	5,323.56	7,000.00	1,676.44	76.05
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	79.90	2,056.47	1,600.00	-456.47	128.53
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	395.71	2,797.60	3,000.00	202.40	93.25
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	125.93	686.11	1,200.00	513.89	57.18
500-00-55310-218-000	REC - PART TIME/SEASONAL WAGES	2,072.56	19,822.00	24,000.00	4,178.00	82.59
500-00-55310-220-000	REC - SPECIAL EVENTS	0.00	4,912.58	3,000.00	-1,912.58	163.75
500-00-55310-222-000	REC - PRINTING	0.00	2,653.00	4,500.00	1,847.00	58.96
500-00-55310-224-000	REC - POSTAGE / COPIER	1,474.86	6,321.29	7,000.00	678.71	90.30
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	261.00	500.00	239.00	52.20
500-00-55310-230-000	REC - CONCESSIONS-RESALABLE FOOD,SUPPLIES	304.22	4,105.87	6,500.00	2,394.13	63.17
500-00-55310-232-000	REC - SUMMER TICKET SALES	0.00	2,043.50	26,000.00	23,956.50	7.86
500-00-55310-254-000	REC - ADULT LEAGUES	0.00	1,150.03	3,200.00	2,049.97	35.94
500-00-55310-258-000	REC - CONTRACTUAL WAGES	886.33	19,849.42	31,000.00	11,150.58	64.03
500-00-55310-260-000	REC - VEHICLE MAINTENANCE	0.00	0.00	100.00	100.00	0.00
500-00-55310-262-000	REC - CONTINGENCY	0.00	319.02	300.00	-19.02	106.34
500-00-55310-268-000	REC - CONCESSION STAND MAINT CO2,LICENSES,REPAIRS	0.00	1,878.39	1,500.00	-378.39	125.23
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	0.00	1,395.60	2,100.00	704.40	66.46
500-00-55310-270-000	REC - SALES & USE TAX	0.00	1,397.86	3,300.00	1,902.14	42.36
JIM FRECHETTE		25,959.95	297,252.09	441,450.00	144,197.91	67.34
Total Expenses		25,959.95	297,252.09	441,450.00	144,197.91	67.34
Net Totals		-8,984.34	-81,550.31	0.00	81,550.31	0.00

- 2,044
295,208

66%
Exp.
2015

184,908.50
+ 12,815.40 =
201,723.90
Page: 1
ACCT 138,681

Unposted Included

Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015 September	2015 Actual 09/30/2015	2015 Budget	Budget Status	% of Budget
500-00-45620-201-000	REC - VILLAGE SUBSIDY	0.00	0.00	145,467.00	-145,467.00	0.00
500-00-45620-202-000	REC - TOWN SUBSIDY	0.00	39,441.50	78,883.00	-39,441.50	50.00
500-00-45620-204-000	REC - GRANTS/DONATIONS/SPONSRS	250.00	8,395.00	8,000.00	395.00	104.94
500-00-45620-205-000	REC - GIFT CERTIFICATES	0.00	25.00	200.00	-175.00	12.50
500-00-45620-206-000	REC - ADULT PROGRAM FEES	2,416.00	17,270.72	17,000.00	270.72	101.59
500-00-45620-208-000	REC - YOUTH PROGRAM FEES	2,458.60	34,684.20	44,000.00	-9,315.80	78.83
500-00-45620-210-000	REC - ADULT LEAGUE FEES	1,150.00	6,545.00	7,000.00	-455.00	93.50
500-00-45620-211-000	REC - YOUTH LEAGUE FEES	3,100.00	3,100.00	2,600.00	500.00	119.23
500-00-45620-214-000	REC - CONCESSIONS	198.00	8,889.00	15,000.00	-6,111.00	59.26
500-00-45620-224-000	REC - SPECIAL EVENTS	880.00	18,750.14	16,000.00	2,750.14	117.19
500-00-45620-228-000	REC - TICKET SALES	425.50	27,214.89	27,000.00	214.89	100.80
500-00-45620-232-000	REC - BOYS & GIRLS CLUB RENT	0.00	3,333.00	10,000.00	-6,667.00	33.33
500-00-45620-234-000	REC - WASH CTY AGING RENT	0.00	6,000.00	6,000.00	0.00	100.00
500-00-45620-236-000	REC - BLDG / SHELTER RENTALS	3,249.00	13,759.90	22,000.00	-8,240.10	62.55
500-00-45620-237-000	REC - OPEN GYM FEES	0.00	553.13	1,200.00	-646.87	46.09
500-00-45620-238-000	REC - FITNESS MEMBERSHIPS	464.51	7,013.97	11,000.00	-3,986.03	63.76
500-00-45620-240-000	REC - KETTLEBROK CHURCH RENT	2,384.00	20,428.00	29,000.00	-8,572.00	70.44
500-00-45620-243-000	REC - POSTAGE / COPY MACHINES	0.00	90.74	500.00	-409.26	18.15
500-00-45620-245-000	REC - VENDING MACHINE	0.00	207.59	600.00	-392.41	34.60
500-00-45620-246-000	REC - BIRTHDAY PARTIES	0.00	0.00	0.00	0.00	0.00
.		16,975.61	215,701.78	441,450.00	-225,748.22	48.86
Total Revenues		16,975.61	215,701.78	441,450.00	-225,748.22	48.86

+ 138,681

 254,383
 - 27,215

 327,168

2015
 74%
 Rev.

Jackson Jt. Park & Recreation Department
5 year Budget Comparison

	2011	2012*	2013*	2014	2015
Total Budget	384,800	431,700	427,700	432,510	441,450
Jan.					
Revenue (budget %)	30,892 (8%)	23,821 (5%)	30,371 (7%)	33,717 (7%)	31,578 (7%)
Expenditures (budget %)	42,669 (11%)	27,904 (6%)	39,314 (9%)	25,777 (5%)	35,799 (8%)
Feb.					
Revenue (budget %)	53,675 (13%)	60,239 (13%)	66,211 (15%)	73,797 (17%)	76,590 (17%)
Expenditures (budget %)	84,943 (22%)	58,354 (13%)	71,732 (16%)	58,294 (13%)	70,387 (15%)
March					
Revenue (budget %)	68,754 (17%)	89,687 (20%)	87,903 (20%)	102,833 (23%)	113,622 (25%)
Expenditures (budget %)	102,829 (26%)	96,668 (22%)	103,892 (24%)	90,887 (21%)	101,257 (22%)
April					
Revenue (budget %)	105,218 (27%)	127,956 (29%)	102,013 (23%)	135,987 (31%)	143,558 (32%)
Expenditures (budget %)	133,610 (34%)	124,781 (29%)	136,905 (32%)	125,358 (28%)	127,559 (28%)
May					
Revenue (budget %)	152,646 (39%)	156,479 (36%)	136,387 (31%)	168,750 (29%)	179,373 (41%)
Expenditures (budget %)	173,094 (44%)	160,358 (37%)	171,381 (40%)	154,507 (35%)	165,781 (38%)
June					
Revenue (budget %)	179,798 (46%)	194,189 (44%)	216,996 (50%)	222,414 (51%)	225,679 (51%)
Expenditures (budget %)	200,596 (52%)	186,155 (43%)	199,216 (46%)	193,169 (44%)	206,947 (47%)
July					
Revenue (budget %)	221,788 (57%)	244,381 (56%)	252,171 (58%)	261,040 (60%)	265,818 (60%)
Expenditures (budget %)	241,057 (62%)	227,456 (53%)	240,076 (56%)	230,313 (53%)	243,292 (55%)
August					
Revenue (budget %)	258,112 (67%)	286,058 (66%)	304,441 (71%)	291,725 (67%)	295,431 (66%)
Expenditures (budget %)	292,807 (76%)	254,461 (59%)	267,985 (62%)	256,526 (59%)	271,292 (61%)
September					
Revenue (budget %)	308,143 (80%)	311,816 (72%)	335,430 (78%)	348,437 (80%)	327,168 (74%)
Expenditures (budget %)	334,065 (86%)	257,938 (67%)	328,353 (76%)	311,644 (72%)	295,208 (66%)
October					
Revenue (budget %)	325,616 (84%)	373,352 (86%)	372,609 (87%)	376,574 (87%)	
Expenditures (budget %)	377,810 (98%)	353,232 (82%)	358,528 (83%)	344,098 (79%)	
November					
Revenue (budget %)	345,596 (89%)	370,967 (85%)	384,098 (89%)	400,146 (92%)	
Expenditures (budget %)	409,130 (106%)	389,292 (90%)	382,561 (89%)	368,850 (85%)	
December					
Revenue (budget %)	368,788 (95%)	410,832 (95%)	414,160 (96%)	436,153 (100%)	
Expenditures (budget %)	429,919 (111%)	418,567 (97%)	418,255 (97%)	411,677 (95%)	

*2012 & 2013 we did not receive the fully requested amounts from town - causing a revenue shortfall.

Year End Total: -61,131 -7735 -4095 24476

Service Analysis & Financial Strategies Spreadsheet

Service Analysis & Financial Strategies Spreadsheet

SUMMER 2015

Social Good	Cost Recovery
Invest To Capture Market	Market Driven
Invest To Sustain Market	Competitive
Divest	Community

Service Provided	Total COST	Total Revenue	Meets Mission		Financial Viability		Market Position		Other Providers		% Cost Recovery	Recommended Financial Strategy	Pricing Strategy
			Yes	No	Good	Poor	Strong	Weak	High	Low			
Fitness Center (annually)	approx. \$1,500	see rec desk	X		X		X		X		100%+	Invest to Sustain Market	Market Driven/Comp.
Personal Training	see rec desk		X		X		X		X		100%	invest to sustain	Market driven
Independent Walking	0	0	X			X	X			X	0	social good	community
Summer Open Gym	see rec desk		X		X		X		X		100%	Social Good	Community
Youth Fish Derby	\$100.00	sponsor/don	x		x		x			x	100%	social good	community
Village Rummage/booths	see rec desk		X		X		X			X	100%	Social Good	Community
Farmer's Market	see rec desk		x			x		x	x		100%	Social Good	Community
Family Chicago Trip	\$230	\$315	x		x		x			x	100%	invest to sustain	market driven
Noahs Ark - youth	\$176	\$200	X		X		X		X		100%	Social Good	Community
Phantom Ranch - youth	\$672	\$720	x		x		x		x		100%	Social Good	Community
Six Flags Trip	\$604	\$652	x		x		x		x		100%	Social Good	Community
Ticket Program	see rec desk		xx		x		x			x	100%	Social Good	Community
BINGO for a Buck	\$130	\$130	x		x		x			x	100%	social good	community
Comp for dummies	\$28	\$40	x		x		x		x		100%	invest to sustain	market driven
Comp beyond Basics	\$14	\$20	x		x		x		x		100%	invest to sustain	market driven
ANJ RUN	see event sheet	sheet	x		x		x		x		100%	Social Good	Community
Potwatomoni Casino	\$160	\$250	x		x		x			x	100%	invest to sustain	market driven
Stock Box	Free	Free	x		x		x			x	100%	Social Good	Community
Movement & Music	\$126.00	\$231	x		x		x			x	100%	invest to sustain	market driven
Tiny Tots Sports	\$0	\$0	x		x		x			x	100%	invest to sustain	market driven
Tot Time	\$3,900	\$4,690	x		x		x			x	100%	invest to sustain	market driven
Here comes Kindergarten	\$3,200.00	\$3,320.00	x		x		x			x	100%	invest to sustain	market driven
Wonderful World Books	\$74	\$90	x		x		x			x	100%	Divest	market driven
Royalty for a week	\$0	\$0	x		x		x			x	100%	divest	market driven
Awesome Autos	\$0	\$0	x		x		x			x	100%	divest	market driven
Pee Wee Tennis	\$0	\$175	x		x		x		x		100%	invest to sustain	market driven
Peewee Golf	\$0	\$0	x		x		x			x	100%	Divest	market driven
Peewee Basketball	\$51	\$84	x		x		x		x		100%	invest to sustain	market driven
Peewee Baseball - tball	\$289	\$450	x		x		x		x		100%	invest to sustain	market driven
Peewee Football	\$153	\$252	x		x		x		x		100%	invest to sustain	market driven
Sporties for Shorties	\$75	\$140	x		x		x			x	100%	invest to sustain	market driven
Splish Splash Sporties	\$0	\$0	x		x		x			x	100%	invest to sustain	market driven

CPR Certification	\$0	\$0	x		x		x		x		100%	Divest	market driven
Crazy Contraptions	\$120	\$180	x		x		x		x		100%	invest to sustain	market driven
Get your book Publ.	\$0	\$0	x		x		x		x		100%	Divest	market driven
Intro to Libreoffice	\$0	\$0	x		x		x		x		100%	invest to sustain	market driven
STEM	\$48	\$60	x		x		x		x		100%	invest to sustain	market driven
Body Blast	\$80	\$120	x		x		x		x		100%	invest to sustain	Community
Crochet Basics	\$28	\$50	x		x		x		x		100%	invest to sustain	market driven
Running Club	free	Free	x		x		x		x		100%	Social Good	Community
Fitness orientation	\$120	0	x		x		x		x		0%	Social Good	community
Pilates	\$0	\$0	x		x		x		x		100%	Divest	community
Paint you Garden Pot	0	0	x		x		x		x		100%	invest	market driven
Mosaic Stone	30	50	x		x		x		x		100	invest to sustain	market driven
Batik Shopping Bag	\$0	\$0	x		x		x		x		100%	Divest	market driven
Windows 10	\$63	\$84	x		x		x		x		100%	invest to sustain	market driven
Windows 8	\$7	\$10	x		x		x		x		100%	Divest	market driven
Retirement Investing	Free	Free	x		x		x		x		100%	social good	market driven
Essential Oils	free	Free	x		x		x		x		100	social good	Community
Summer Volleyball	\$105	\$1,100	x		x		x		x		100%	invest to sustain	market driven
Summer Kickball	\$225	\$850	x		x		x		x		100%	invest to sustain	market driven
Summer Wed/Thurs Softbal	\$700	\$2,855	x		x		x		x		100%	invest to sustain	market driven
Container Gardening	60	\$108	x		x		x		x		100%	invest to sustain	market driven
Patios, Walls, & Walks	<u>\$0</u>	\$0	x		x		x		x		100%	Invest to sustain	market driven
Smart phone Class	<u>Free</u>	Free	x		x		x		x		100%	social good	Community
Music in Park	<u>Bands</u>	\$360	x		x		x		x		100%	social good	Community

JACKSON JT. PARKS & RECREATION DEPARTMENT

Directors Report

Submitted by: Kelly Valentino, CPRP

October, 2015



PROGRAM & EVENT HIGHLIGHTS & UPDATES

- **OPERATION FINALLY HOME** – On behalf of Jackson Festivals, Inc. – a huge THANK YOU to the Jackson Community that raised \$66,268.00 for the two families that will be receiving homes.
- **FALL/WINTER PROGRAMMING** – Fall/Winter programs are in full swing. Adult indoor volleyball leagues began this week and the next session will begin after the first of the year. A big thanks to the JFD for coming to talk to the Tot Timers about fire safety. Adult Ping Pong & Pool Leagues have begun.
- **YOUTH FLAG FOOTBALL** – Has started the games under the lights in Jackson Park!
- **GLO RUN** – There is still time to register for the GLO RUN on Saturday, October 17th! If you can't make the run, come for the After Glo Party at the Community Center, with Chili Bar, refreshments and DJ!
- **GHOUL GALA & TRICK OR TREAT** – Another reminder: due to the 2016 Halloween Holiday falling on a Saturday, per Village Ordinance – The Ghoul Gala and Village and Town Trick or Treat will be on Saturday, October 31st. (It's typically been on Sunday). The Ghoul Gala from 3:00 to 5:30pm and Trick or Treat is from 5:30 to 7:30pm. THANKS TO GUARANTY BANK for sponsoring the 2016 event!
- **KIDS RUMMAGE & COOKIES WITH SANTA** – Booth registration has begun for the Kids Rummage. It will be limited to 12 direct sales vendors and 45 youth booths. REGISTER EARLY, it will fill quickly. Thanks to RYTEC for continuing to sponsor this wonderful annual event!
- **HOLIDAY GIFT CARDS/CERTIFICATES** – Give the gift of “Quality of Life and Community” with a Jackson Area Community Center Gift Card! They are valid for the Fitness Center, programs and rentals! (Only a few restrictions apply). GET YOURS TODAY!!!
- **HOLIDAY LIGHTS CONTESTS** – Don't miss your families chance to get on our “Holiday Lights” plaque of fame (plus a Jimmy's gift certificate!!). Register your home by Dec. 7th – the judging will be Dec. 9th, this is a free program! So, go ahead give your home and yard a little “Clark Griswald”!
- **HUNGER TASK FORCE STOCKBOX PROGRAM** – requirements have been modified to allow for more individuals to qualify, if you're interested in the program contact Renee (our onsite coordinator) 677-9665.
- **WASHINGTON COUNTY AGING AND DISABILITY RESOURCE CENTER** – We have several partnering programs running at the Community Center: Strong People Program, Walk with Ease and multiple seminars and workshops for older adults.
- **SENIOR HOLIDAY PARTY** – will be on Thursday, December 10th featuring the holiday music of Bill Hill.
- **PICKLEBALL** – In addition to general and passive Pickleball, we have now announced a series of beginner's lessons that will be starting on Tuesday afternoons. The winter tournament will be held on Saturday, January 16, 2016!

COMMUNITY CENTER BUILDING & PARKS

- **Future Planning For Hickory Lane Park Playground Equipment** – Kelly will be working on preparing information on an “Inclusive” type of playground project to replace the Hickory Lane equipment within the next 4 years. Working in concert with the Friends Group and the community, we may qualify for some grants and funding that was not available in the past.
- **Community Center Roof** – Kelly will be scheduling the block sealing in cooperation with Design2Construct.
- **Eagle Scout Projects**: Simon Daniels should have his project of “wooden event games” completed by the Ghoul Gala. This winter, Kelly will be updating the potential project list as a reference.
- **Capital Projects and Future Planning** – Kelly will be working on the update of the 5 year capital project plan in conjunction with 2016 budget.
- **The Jt. Parks, Recreation & Open Space Plan and the Washington County Parks & Open Space Plan** – Are works in progress.

FRIENDS GROUP/VOLUNTEER PROGRAM UPDATE

- The Friends Board is looking for volunteers that would like to help with the 2016 MONTE CARLO NIGHT – which is Saturday, February 6, 2016. If you're interested please contact the Friends through Kelly at the Jackson Jt. Park & Rec. Dept. Monte Carlo Sponsor/Donation Information will go out in November.

“Success is how high you bounce when you hit bottom.”

George S. Patton