

Agenda
Village Board Meeting
Tuesday, October 14, 2014 at 7:30 p.m.
Jackson Village Hall
N168W20733 Main St
Jackson, WI 53037

1. Call to Order and Roll Call.
2. Pledge of Allegiance.
3. Approval of Minutes for the Village Board Meetings of September 9, 2014, September 16, 2014, and September 30, 2014.
4. Any Village Citizen Comment on an Agenda Item (Please sign in).
5. Public Hearing – Conditional Use – Jamie Murray, English Oaks – Request for 3 dogs.
6. Budget & Finance Committee.
 - Review of Well #1 Inspection Proposals.
 - Engineering Georgetown Drive Construction Project.
 - Purchase of Police Department Squad Using Unexpended 2014 Funds.
 - Purchase (Replacement) of Fire Department Administrative Vehicle.
 - Washington County Convention & Visitors Bureau – Elaine Motl.
7. Licenses.
 - Operator Licenses.
Walgreens: Dipti Patel, Desmond Robinson
Village Mart: Curtis Seizer, Jennifer Miner,
Main Street Mart: Allyson LaBarbera, David Pope
8. Amendment to List of Election Officials.
9. Board of Public Works Committee.
 - Ordinance 14-03, Creating of Chapter 15.06 (F) Dumping of Material on Private Land.
10. Plan Commission Recommendations.
 - Concept Plan – Construction of Coffeehouse/Café- Main Street.
12. Community Center Park & Recreation Village / Town Agreement Update.
13. Ad-Hoc Committee Report.

14. Washington County Board Report.
-Washington County Radio System Enhancement-Municipal Commitment.
15. Joint Planning Group Report.
16. West Bend School District Liaison Report.
17. Greater Jackson Business Alliance Report.
18. Mid-Moraine Legislative Committee/Mid-Moraine Municipal Report.
19. Citizens to Address the Village Board.
20. Closed session pursuant to Wis. Stats. § 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. The topics are matters relating to the Village-Town Revenue Sharing Agreement and Cooperative Boundary Plan.

Reconvene Into Open Session with Possible Action.
21. Adjourn.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

DRAFT MINUTES

Village Board Meeting

Tuesday, September 9, 2014 at 7:30 pm

Jackson Village Hall

N168W20733 Main St

Jackson, WI 53037

1. Call to Order and Roll Call.

President Wendy Kannenberg called the meeting to order at 7:30 p.m.

Members Present: Pres. Kannenberg, Trustee Kruepke, Trustee Kufahl, Trustee Mittelsteadt, Trustee Lippold, Trustee Emmrich, and Trustee Olson.

Members Absent:

Staff present: Brian Kober, Jim Micech, Chief John Skodinski, Jessica Loomans, and John Walther.

2. Pledge of Allegiance.

President Kannenberg led the assembly in the Pledge of Allegiance.

3. Approval of Minutes for the Village Board Meeting of August 12, 2014.

Motion by Tr. Mittelsteadt, second by Tr. Lippold to approve the minutes of the August 12, 2014.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

4. Any Village Citizen Comment on an Agenda Item.

Don Oppman of Blackberry Circle commented on agenda item 9. He spoke against the development. He continued that this will create a mixed neighborhood. He commented that the overall value of the area properties will decline.

Sam Milella of Blackberry Circle commented on agenda item 9. He is a member of the Board of Directors of the Condo Association. The condo association board took a poll on the development and the vote was 33% for; 33% against; and 33% indifferent.

5. Public Hearing – Planned Unit Development – English Oaks Drive – Construction of Oversized Garage.

President Kannenberg opened the Public Hearing. There were no comments. President Kannenberg closed the Public Hearing. The item came out of the Plan Commission with Recommendation per Staff Comments. Nick Stortz was in attendance. He had received staff comments.

Motion by Tr. Olson, second by Tr. Emmrich to Approve the Planned Unit Development Amendment for English Oaks Drive – Construction of Oversized Garage – Sign per Staff Comments.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

6. Budget & Finance Committee Recommendations. Green Valley Lot 36 – Sewer and Water Quarterly Bill.

Brian Kober information on the item. The Board of Public Works made a motion to deny the claim / request and for staff to work with the resident to set up a payment plan. The item was passed to the Village Board from the Budget and Finance Committee without

recommendation. Tr. Kufahl commented to take the sewer portion of the bill in consideration as the sewer portion is a substantial portion of the bill. Tr. Olson commented that this would be an assumption. Motion by Tr. Olson, second by Tr. Kruepke to Deny the Claim / Request and to direct staff to work with the resident and to set up a payment plan. Vote: 7 ayes, 0 nays. Motion carried unanimously.

Disposal of Retired Personal Protective Equipment.

The item was recommended from Budget and Finance Committee with the stipulation that current members could take retired personal protective gear for free or the retired personal protective gear could be donated. Motion by Tr. Kufahl, second by Tr. Lippold to Approve the Request to Dispose of Retired Personal Protective Equipment free to the membership or by donation to charitable foundation.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

7. Licenses.

- Operator Licenses.

Walgreens: Karly Doehrmann, Tessa Fox, Mark Seip

East Side Mart: Kimberly Gonzalez, Brian Mejaki, Lisa Poplin

Motion by Tr. Kufahl, second by Tr. Emmrich to Approve the Operator Licenses.

Vote: 6 ayes, 0 nays, 1 abstain. Tr. Kruepke abstained. Motion carried unanimously.

8. Board of Public Works Committee.

- Dallmann Village Phase 2 Master Grading Plan - Update.

Pictures were distributed of the recent grading. There was that the seeding done. Brian continued that there was a letter that went to Mr. Toldt and then his response. Brian continued that he hopes they will look at an easement that would help Clover Lane. Brian noted that a solution is needed prior to winter. In addition, Brian commented that he will be proposing an ordinance in regards to excessive filling.

9. Plan Commission Recommendations.

Concept Plan – Premier Cranberry Creek, LLC – Concept Plan for 60 Unit Multi-Family Residential Development.

Tom Wood from Harris Associates on behalf of Premier presented the concept plan to the Board. The item was recommended by the Plan Commission. Tom commented that the major change was the elimination of one of the buildings to allow for more green space.

Tr. Emmrich questioned the numbers comparing residential versus multi-family. John Walther commented that this is considered multi-family and condos would be classified the same.

Pres. Kannenberg questioned if there would be on-site building management. Tom answered that they will have full-time staff that operates developments. This would include an on-site manager and technician. It may be someone that lives on-site or in the community.

Discussion of the construction ensued.

Tr. Emmrich commented that he would like to see an on-site manager.

Motion by Tr. Mittelsteadt, second by Tr. Kruepke to Approve the Concept Plan – Premier Cranberry Creek LLC – Concept Plan for 60 Unit Multi-Family Residential Development.

Motion carried 5-2; Tr. Emmrich and Tr. Kufahl voted no.

10. Park & Recreation - Valentino.

Eagle Scout Project Presentation: Adam Rego.

Adam Rego presented information on his Eagle Scout Project for Disc Golf Permanent Tee Pads in Jackson Park. The current tee pads are gravel and have eroded and are uneven. He gave comparisons of rubber or cement tee pads. He is suggesting cement tee pads because they are slip free and last 15-20 years. He commented that the cement tee pads are approximately \$100 per tee pad. Tr. Kufahl questioned if the rubber tee pads are left out during the winter. The rubber tee pads would stay out throughout the winter. The stones are in the back of the tee off. Brian commented that the Village would provide the equipment for the project. Tr. Emmrich questioned if Adam has to raise money for the project. Adam commented that he is fundraising for the project by sponsors for each hole or by a tournament. Several promised sponsorships for Adam. The stones will be flush to the ground.

Motion by Tr. Kufahl, second by Tr. Emmrich to Approve the Eagle Scout Project, Disc Golf, for Adam Rego and for the golf pads to be concrete.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

Social Media Policy & Guidelines.

Jessica Loomans presented the social media policy & guidelines. She commented that the Park & Rec uses social media and needed a policy. She worked with CVMIC on the item. Motion by Tr. Mittelsteadt, second by Tr. Olson to Approve the Social Media Policy & Guidelines.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

11. Community Center Park & Recreation Village / Town Agreement Update.

John Walther commented that each had received a copy of the red lined amendment to the agreement and asked if there were any changes. The item was approved at the August 12, 2014, Village Board Meeting. There were no questions or comments.

12. Ad-Hoc Committee Report.

No report other than the amendment as noted under agenda item number 11.

13. Washington County Board Reports.

No Report.

14. Joint Planning Group Report.

The next meeting will be on September 18th at the Village Hall.

15. West Bend School District Liaison Report.

Pres. Kannenberg reported that school has started. In addition, there has been discussion of installing a walking path on Hwy G. The walking path was voted down by the County.

16. Greater Jackson Business Alliance Report.

Tr. Mittelsteadt reported that the next membership meeting will be the 15th of October at the Community Center. Tax Preparation will be discussed.

17. Mid-Moraine Legislative Committee/Mid-Moraine Municipal Report.

The Mid-Moraine Municipal Dinner on August 27, 2014, was hosted by the Village of Jackson at the Jackson Area Community Center. Supreme Court Justice Annett Ziegler was the speaker. The Mid-Moraine legislative committee meeting will be Village Hall tomorrow evening to discuss phosphorus.

18. Citizens to Address the Village Board.

Don Adriano of Brookside Drive commented that he and his neighbors had questions in regards to the annexation (attachment). He questioned if there would a meeting with information. John Walther commented that there would be several informational meetings.

Freda Johnson of Fenceline Drive commented that she and her neighbors had the very same question.

Tr. Mittelsteadt commented that the Action In Jackson netted \$1,000 more this year than last year. \$3,600 went to the Jackson Park & Recreation.

Tr. Emmrich questioned if the Village was reimbursed for mowing of a property.

Tr. Kufahl questioned the status of the CMAQ grant. Brian commented that \$216,000 was received. This is the construction portion. They are waiting on another portion of the grant. Brian commented that an RFP for the engineering will be coming yet this year.

Debbie Kurtz commented on the fiber optic line that was installed. The installers were on her property. It was noted that this work was contracted by the school.

19. Closed session pursuant to Wis. Stats. § 19.85(1)(e) for deliberating or negotiating because competitive or bargaining reasons require a closed session; and § 19.85(1)(g) to confer with legal counsel who is rendering oral or written advice concerning strategy with respect to litigation in which the Village is or is likely to become involved. (The topics are matters relating to (a) Village Business Incentives (b) the Village-Town Revenue Sharing and Cooperative Boundary Agreement.)

Motion by Tr. Mittelsteadt, second by Tr. Emmrich to convene into closed session at 8:34 p.m. pursuant to Wis. Stats. § 19.85(1)(e) for deliberating or negotiating because competitive or bargaining reasons require a closed session; and § 19.85(1)(g) to confer with legal counsel who is rendering oral or written advice concerning strategy with respect to litigation in which the Village is or is likely to become involved. (The topics are matters relating to (a) Village Business Incentives (b) the Village-Town Revenue Sharing and Cooperative Boundary Agreement.) The closed session included the Village Board and John Walther and Christian Tscheschlok. Roll Call Vote Carried 7 to 0. Motion carried unanimously.

Reconvene into open session with Possible Action.

There was no action.

20. Adjourn.

Motion by Tr. Mittelsteadt, second by Tr. Olson to adjourn at 9:52 p.m.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

Respectfully submitted by Deanna L. Boldrey, Clerk/Treasurer

DRAFT Minutes

Special Village Board Meeting

TUESDAY, September 16, 2014 at 7:00 P.M.

Jackson Village Hall

N168 W20733 Main Street

1. Call To Order & Roll Call

President Kannenberg called the meeting to order at 7:00 pm.

Members present: Trustee Olson, Trustee Lippold, Trustee Mittelsteadt, Trustee Kruepke, Trustee Emmrich, and Trustee Kufahl.

Members absent:

Staff present: John Walther.

Others present: David Wagner.

2. Long – Term Planning Services - Ehlers.

- Phase 2. Base Line Five Year Budgets.

David Wagner of Ehlers presented the Jackson Financial Management Plan, Workshop #2.

3. Adjourn.

Motion by Tr. Mittelsteadt, second by Tr. Kruepke to adjourn at 8:20 p.m.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

Respectfully submitted by Deanna L. Boldrey, Clerk/Treasurer

DRAFT Minutes

Special Village Board Meeting

TUESDAY, September 30, 2014 at 8:51 P.M.

Immediately following the Board of Public Works Meeting.

Jackson Village Hall

N168 W20733 Main Street

1. Call To Order & Roll Call

President Kannenberg called the meeting to order at 8:51 p.m. which was immediately following the Board of Public Works Meeting.

Members present: Trustee Olson, Trustee Lippold, Trustee Mittelsteadt, Trustee Kruepke, and Trustee Kufahl.

Members absent: Trustee Emmrich.

Staff present: John Walther.

Others present: David Wagner.

2. Long – Term Planning Services - Ehlers.

- **Phase 3. Review Tax Rates, Surpluses, and Shortfalls with additional Discussion of Capital Financing Levels and Capital Financing Methods.**

David Wagner of Ehlers presented the Jackson Financial Management Plan, Workshop #3.

David noted capital improvement planning and refinancing debt this year.

3. Discuss Budget Workshop Meeting Dates.

Budget Workshop dates of October 15th and 22nd at 7 p.m. were discussed along with an alternate date of October 29th at 7 p.m.

4. Adjourn.

Motion by Tr. Mittelsteadt, second by Tr. Kufahl to adjourn at 9:27 p.m.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

Respectfully submitted by Deanna L. Boldrey, Clerk/Treasurer

DRAFT

VILLAGE OF JACKSON DEVELOPMENT APPLICATION FORM
 (Due 1st Friday of the month for that month's Planning Commission Meeting)

Name of Applicant Jack P. Kulwikowski
 Contact Jack P. Kulwikowski Address/ZIP N168 W 20101 Main St. Jackson Phone # 414 813 5522
 E-mail Address jph3342@me.com Fax # where Agenda/Staff comments are to be faxed _____
 Name of Owner Jack P. Kulwikowski Address/ZIP N168 W 20101 Main St. Jackson Phone# 414 813 5522
 Owner Representative/Developer _____
 Proposed Use of Site Coffeehouse/Cafe Present Zoning PUD

ACTION REQUESTED	FEE	SUBMITTAL REQUIREMENTS	TYPE OF INFORMATION DESCRIBED (See page 5)	PAPER COPIES	CD
X CONCEPT PLAN	\$50	1,2,6,13	1) Complete Application (all pages) 2) Describe what you intend to do (paragraph)		XXX XXX
CONDITIONAL USE	\$150	1,2,3,4,5,6,7,14,15,16,18,19,20	3) Address Labels of adjacent owners to be notified (500' / 200') 4) Owner acknowledgement of the request	labels 1	
PLANNED UNIT DEVELOPMENT	\$150	1,2,3,4,5,6,7,8,9,10,14,15,16,17,18,20	5) Impact Statement 6) Location Map		XXX XXX
REZONING	\$200	1,2,(3),4,6,9 or 10 (500' for rezoning 200' for Cond. Use or PUD Site Plan)	7) Development Plan / Site Plan 8) Preliminary Plat		XXX XXX
CERTIFIED SURVEY MAP (CSM)	\$150	1,2,6,10,20	9) Final Plat 10) Certified survey Map		XXX XXX
MINOR SUBDIVISION	\$150	1,2,3,5,6,10,15,16,17,18,20	11) Annexation Petition 12) Annexation Map	1	XXX XXX
Extra-territorial Plat or CSM	\$150	1,2,6,9 / 10	13) Sketch Plan 14) Landscape Plan	4 (24x36)	XXX XXX
Extra-territorial Plat outside Sanitary Service Area	\$50	1,2,6,9 / 10	Engineering Review - Infrastructure		XXX
PRELIMINARY PLAT	\$300	1,2,3,5,6,9,15,16,17,18	15) Grading/Drainage Plan 16) Water / Sewer / Storm Sewer Plans	4 (24x36) 4 (24x36)	XXX XXX
FINAL PLAT / Final Plat Reappl..	\$100	1,2,3,5,6,9,15,16,17,18,20	17) Street / Right of Way cross sections 18) Erosion Control Plan	4 (24x36) 4 (24x36)	XXX XXX
ANNEXATION / ATTACHMENT	\$200	1,2,3,4,5,6,11,12,21	19) Proposed colors / materials 20) Developers Agreement		XXX XXX
STREET EASEMENT/ VACATION	\$150	1,2,3,4,6,9	21) Annexation Agreement (includes pre-annex agreements) 22) other -		XXX XXX
VARIANCE	\$150	1,2,3,4,6,7			

I certify the information and exhibits submitted are true and correct to the best of my knowledge, and that in filing this application I am acting with knowledge and consent of those persons listed above and owner(s) without whose consent the requested action cannot be lawfully acted upon.

Name Jack P. Kulwikowski Signature [Signature] Date 09/03/2014

Office Use: Date Received _____ Date Paid _____ Receipt # _____ Amount Paid \$ _____

VILLAGE OF JACKSON

Special Use Conditional Use Planned Unit Development Permit # _____

The Village of Jackson, hereby grants a Special Use Conditional Use Planned Unit Development

Permit to:

Name of Business/Applicant: Coffeeville Company LLC Jack P. Kulwikowski

For a property located at (address): N168 W20101 Main St. Jackson Wi 53037

Phone number of Business/Applicant: 414 813 5522

For (land use, activity, sign, site plan, other): Coffeehouse/Cafe
Concept Approval

Impact Mitigation (noise, smoke, dust, odors, etc. affecting adjacent properties): None

Hours of Operation: 6 am - 7 pm

Comprehensive/Master Plan Compatibility: yes

Building Materials (type, color): to follow

Setbacks from rights-of-way and property lines: Current building with addition to rear

Screening/Buffering: Large oak trees along the driveway remain

Landscape Plan (sizes, species, location): to follow

Signing (dimensions, colors, lighting, location): to follow

Lighting (wattage, style, pole location and height, coverage): to follow

Traffic flow, pedestrian circulation (curb to street width), (parking one/both/neither side(s)), (sidewalk/pedestrian way width and material): to follow

Storm-water Management: to be determined

Erosion Control: to follow

Fire Hydrant Location(s): current

Knox Box, Posting Site (No Trespass signing), Emergency Telephone #'s: Jack P. Kulwikowski 414 813 5522

Hazardous Material Storage: N/A

Alarm Systems: to follow

Site Features/Constraints: rear garage to be removed and replaced with parking lot

Parking (no. of spaces, handicapped parking, and dimensions): to follow

Tree and shrub preservation: oak trees west lot line, trees and shrubs along east lot line

Setbacks/height limitations: current

Wastewater Usage Projected: min gal/year

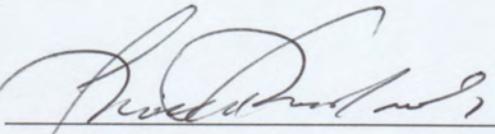
Water Usage Projected: min gal/year

Duration and Review of Conditional Use (expiration, when reviewed: upon complaint, specified period):
concept review, full submittals to follow

TERMS OF THIS PERMIT

1. This permit shall become effective upon the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. The permit is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of the use permit shall be in strict conformity to the approval site, building, and operation plans which were filed in connection with the application for this permit (as attached and /or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

Granted by: Village Board _____ Date _____ Over the Counter _____ Date _____



Steve P. Kukulski, Owner
Please print name

John M. Walther, Administrator

Applications shall be submitted by 4:00 PM of the first Friday of the month to be considered by the Planning Commission that month. In some cases, more than the number of copies on the face of this form will be required. Only complete applications shall be presented to the Planning Commission and the Village Board for action. Applications submitted without a pre-submittal conference risk delay by being incomplete.

The Planning Commission meets on the last Thursday of each month unless there is a conflict with a holiday. The Village Board meets on the second Tuesday of each month, and will conduct a public hearing. A decision on the request could be made at that meeting.

EXPLANATION OF TYPES OF INFORMATION (from face of application form):

1. **Application Form: Must be submitted on CD.**
2. Letter of Intent: What you are requesting in your own words. (Be brief)
3. Mailing Labels: It is your responsibility to provide the Village with current owner addresses. If mailed notification is required for your application, an incorrect address may cause you a delay.
4. Proof of Property Ownership: a copy of a deed, tax notice, title insurance policy (first page), recorded plat, etc.
5. Impact Statement: In general, the following points represent most of the topics to be addressed in the impact statement. Specific points will be designated at the pre-submittal conference by staff.
 - A. Annual water consumption estimate (100% occupancy and build-out)
 - B. Annual sewage generation estimate (100% occupancy and build-out)
 - C. Vehicle trip generation (trips per day per unit x number of units)
 - D. Estimated numbers of vehicles and recreational vehicles to be stored and/or parked on site.
 - E. Proposed sign(s) (advertising business, industry, dwelling unit)
 - F. General hours of operation
 - G. Anticipated User profiles (for residential developments)
 - H. Proposed dates of construction and completion
 - I. Unusual conditions which warrant special attention (hazardous materials storage, fire hazards, odors, noise generation, etc.)
6. Location Map: Show where the site is relative to a Village map.
7. Development Plan: Shows entire proposal on the site. Includes edge of pavement and/or back of curb line, sidewalks (existing and proposed), footprints of the structure, drives, parking spaces and fencing, locations of accessory uses, dimensions, etc. Landscape plans and Water/Sewer/Storm plans may be shown combined on this plan if the composition is easily read and understood.
- 8/9. Plat Map: Prints of the preliminary and final (recordable plat), with proper signature blocks.
10. Certified Survey Map: A recordable instrument showing the legal and mapped description of the land division.
11. Annexation Petition/Attachment Request: Shows owner is supporting the annexation.
12. Annexation Map: A recordable map having the legal and mapped description of the parcel to be annexed.
13. Sketch Plan: An informal drawing depicting the proposal for discussion purposes.
14. Landscape Plan: Shows location, size, type, botanical name, and common name of proposed trees and shrubs. Also calls out surface treatments. Shows walls, fences, and details.
15. Grading/Drainage Plan: Shows original and proposed grades and runoff calculations based on a 10-year storm. Is usually combined with a Storm Sewer Plan (storm sewer system, ditches, culverts, etc.)
16. Water/Sewer/Storm Sewer Plans: Shows size and location of proposed water mains and fire hydrants; size and location of the proposed sanitary sewer collection system with gradient profiles and invert elevations; shows the proposed storm drainage system as in 15.
17. Street Cross-Sections: Section shows curb, gutter, paving, and sidewalk relative to the right-of-way width.
18. Erosion Control Plan: A map of existing site conditions on a scale of at least 1 inch equals 100 feet showing the site, boundaries and immediately adjacent areas which accurately identify site locations.
19. Proposed Colors and Materials: Submit samples of exterior colors and materials.
20. Improvement Agreement: An agreement between the developer and the Village determining park dedications and the responsibilities for street, water, sewer, and the storm sewer improvements and extensions.
21. Annexation Agreement.

**MEETINGS AT WHICH THE REQUEST IS BEING HEARD SHOULD BE ATTENDED
BY THE APPLICANT OR A REPRESENTATIVE IN ORDER TO RESPOND TO
QUESTIONS AND AVOID DELAYS IN THE APPROVAL PROCESS.**

Coffeeville Company

Concept Rendering / Intentions Presented to Village of Jackson

September 3, 2014

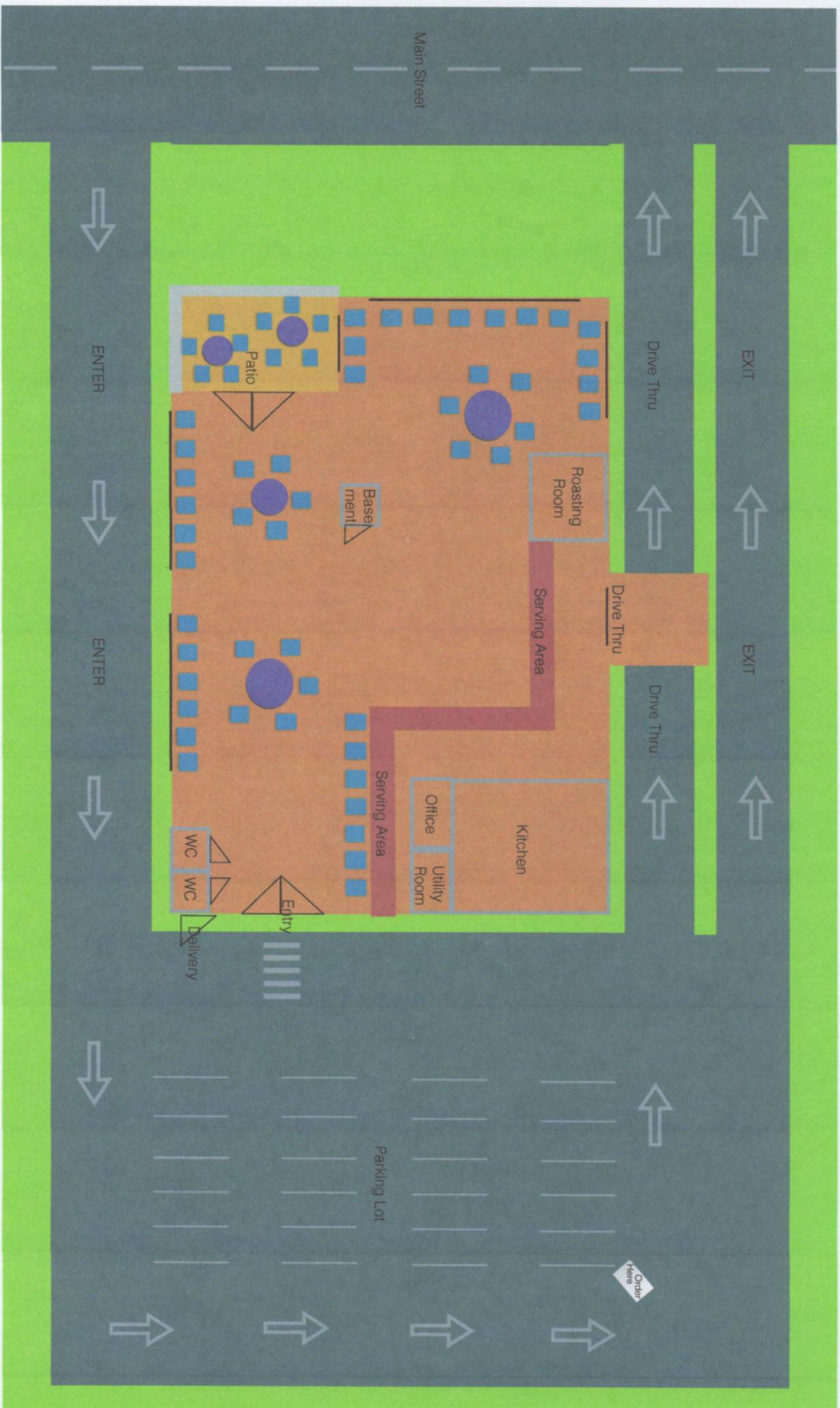
Intention: Coffeeville Company intends to provide a convenient and casual, yet sophisticated sensory experience for the citizens of Jackson and surrounding areas. We will accomplish this mission through the following: optimal location, unique offerings, and ambient setting. The Coffeeville Company will also encourage a greater sense of community and bolster local economy in Jackson.

Optimal Location: Keeping many of the beautiful old trees, Coffeeville Company will renovate an 1860 farm house located on Main Street (WI Highway 60), at the heart of Village of Jackson. Old-fashioned lighting will be utilized to feature the new business and highlight a predominate landmark for Village of Jackson. Residents of Jackson and surrounding areas will love the convenient location and the covered drive through option. The facility will offer seating for approximately 40 patrons and outdoor patio seating for an additional 15 patrons.

Unique Offerings: In addition to quality coffee and deserts, the Coffeeville Company will offer distinctive comfort foods at affordable prices. Patrons may choose from delectable one of a kind subs or a variety of Polish lunch specials. The specialty foods, based upon the owner's secret family recipes, will impart a sense of comfort and provide patrons with an adventurous departure from the typical offerings found at traditional coffee houses and fast food restaurants.

Ambient Setting: Coffeeville Company endeavors to provide a sophisticated, charming, sensual, yet casual experience not currently available to the residents of Village of Jackson. The alluring marriage between the historic 1860 farm house and the modern coffee house will result in a one of a kind destination of choice for both locals and visitors.

Community and Economy: Coffeeville Company will provide a wholesome venue for residents to meet friends, family, co-workers, and out of town visitors. Our business plan projects to generate more than 12 new jobs. The nature of the business will also boost local economy by attracting patrons who in turn may support local businesses.







VILLAGE OF JACKSON DEVELOPMENT APPLICATION FORM
 (Due 1st Friday of the month for that month's Planning Commission Meeting)

RECEIVED
 SEP 12 2014

Name of Applicant Jamie Murray BY: _____
 Contact Jamie Murray Address/ZIP W195 N17292 English Oaks Dr. Phone # 262-345-2261
 E-mail Address Jamie LH Murray@gmail.com Fax # where Agenda/Staff comments are to be faxed _____
 Name of Owner Jamie & Joe Murray Address/ZIP W195 N17292 English Oaks Dr. Phone# 262-345-2261
 Owner Representative/Developer Jamie & Joe Murray
 Proposed Use of Site W195 N17292 English Oaks Dr. Present Zoning Residential

ACTION REQUESTED	FEE	SUBMITTAL REQUIREMENTS	TYPE OF INFORMATION DESCRIBED (See page 5)	PAPER COPIES	CD
CONCEPT PLAN	\$50	1,2,6,13	1) Complete Application (all pages)		XXX
CONDITIONAL USE	\$150	1,2,3,4,5,6,7,14,15,16,18,19,20	2) Describe what you intend to do (paragraph)		XXX
			3) Address Labels of adjacent owners to be notified (500' / 200')	labels	
PLANNED UNIT DEVELOPMENT	\$150	1,2,3,4,5,6,7,8,9,10,14,15,16,17,18,20	4) Owner acknowledgement of the request	1	
			5) Impact Statement		XXX
REZONING	\$200	1,2,(3),4,6,9 or 10 (500' for rezoning 200' for Cond. Use or PUD Site Plan)	6) Location Map		XXX
			7) Development Plan / Site Plan		XXX
CERTIFIED SURVEY MAP (CSM)	\$150	1,2,6,10,20	8) Preliminary Plat		XXX
			9) Final Plat		XXX
MINOR SUBDIVISION	\$150	1,2,3,5,6,10,15,16,17,18,20	10) Certified survey Map		XXX
			11) Annexation Petition		XXX
Extra-territorial Plat or CSM	\$150	1,2,6,9 / 10	12) Annexation Map	1	XXX
			13) Sketch Plan		XXX
Extra-territorial Plat outside Sanitary Service Area	\$50	1,2,6,9 / 10	14) Landscape Plan	4 (24x36)	XXX
			Engineering Review - Infrastructure		
PRELIMINARY PLAT	\$300	1,2,3,5,6,9,15,16,17,18	15) Grading/Drainage Plan	4 (24x36)	XXX
			16) Water / Sewer / Storm Sewer Plans	4 (24x36)	XXX
FINAL PLAT / Final Plat Reappl..	\$100	1,2,3,5,6,9,15,16,17,18,20	17) Street / Right of Way cross sections	4 (24x36)	XXX
			18) Erosion Control Plan	4 (24x36)	XXX
ANNEXATION / ATTACHMENT	\$200	1,2,3,4,5,6,11,12,21	19) Proposed colors / materials		XXX
			20) Developers Agreement		XXX
STREET EASEMENT/ VACATION	\$150	1,2,3,4,6,9	21) Annexation Agreement (includes pre-annex agreements)		XXX
			22) other -		XXX
VARIANCE	\$150	1,2,3,4,6,7			

I certify the information and exhibits submitted are true and correct to the best of my knowledge, and that in filing this application I am acting with knowledge and consent of those persons listed above and owner(s) without whose consent the requested action cannot be lawfully acted upon.

Name Jamie Murray Signature [Signature] Date 9-12-14
 Office Use: Date Received 9-12-14 Date Paid 9-12-14 Receipt # 150074 Amount Paid \$ 150.00

VILLAGE OF JACKSON

Special Use Conditional Use Planned Unit Development Permit # _____

The Village of Jackson, hereby grants a Special Use Conditional Use Planned Unit Development

Permit to:

Name of Business/Applicant: Jamie & Joe Murray

For a property located at (address): W195 N17292 English Oaks Drive

Phone number of Business/Applicant: 262-345-2261

For (land use, activity, sign, site plan, other): 3 dogs : 2 pets 1 ^{Potential} Service Dog

Impact Mitigation (noise, smoke, dust, odors, etc. affecting adjacent properties): minimal noise & odor

Hours of Operation: 24/7

Comprehensive/Master Plan Compatibility: N/A

Building Materials (type, color): N/A

Setbacks from rights-of-way and property lines: N/A

Screening/Buffering: N/A

Landscape Plan (sizes, species, location): N/A

Signing (dimensions, colors, lighting, location): N/A

Lighting (wattage, style, pole location and height, coverage): N/A

Traffic flow, pedestrian circulation (curb to street width), (parking one/both/neither side(s), (sidewalk/pedestrian width and material): N/A

Storm-water Management: N/A

Erosion Control: N/A

Fire Hydrant Location(s): N/A

Knox Box, Posting Site (No Trespass signing), Emergency Telephone #'s: N/A

Hazardous Material Storage: N/A

Alarm Systems: N/A

Site Features/Constraints: N/A

Parking (no. of spaces, handicapped parking, and dimensions): N/A

Tree and shrub preservation: N/A

Setbacks/height limitations: N/A

Wastewater Usage Projected: N/A gal/year

Water Usage Projected: N/A gal/year

Duration and Review of Conditional Use (expiration, when reviewed: upon complaint, specified period):

Applications shall be submitted by 4:00 PM of the first Friday of the month to be considered by the Planning Commission that month. In some cases, more than the number of copies on the face of this form will be required. Only complete applications shall be presented to the Planning Commission and the Village Board for action. Applications submitted without a pre-submittal conference risk delay by being incomplete.

The Planning Commission meets on the last Thursday of each month unless there is a conflict with a holiday. The Village Board meets on the second Tuesday of each month, and will conduct a public hearing. A decision on the request could be made at that meeting.

EXPLANATION OF TYPES OF INFORMATION (from face of application form):

1. **Application Form: Must be submitted on CD.**
2. Letter of Intent: What you are requesting in your own words. (Be brief)
3. Mailing Labels: It is your responsibility to provide the Village with current owner addresses. If mailed notification is required for your application, an incorrect address may cause you a delay.
4. Proof of Property Ownership: a copy of a deed, tax notice, title insurance policy (first page), recorded plat, etc.
5. Impact Statement: In general, the following points represent most of the topics to be addressed in the impact statement. Specific points will be designated at the pre-submittal conference by staff.
 - A. Annual water consumption estimate (100% occupancy and build-out)
 - B. Annual sewage generation estimate (100% occupancy and build-out)
 - C. Vehicle trip generation (trips per day per unit x number of units)
 - D. Estimated numbers of vehicles and recreational vehicles to be stored and/or parked on site.
 - E. Proposed sign(s) (advertising business, industry, dwelling unit)
 - F. General hours of operation
 - G. Anticipated User profiles (for residential developments)
 - H. Proposed dates of construction and completion
 - I. Unusual conditions which warrant special attention (hazardous materials storage, fire hazards, odors, noise generation, etc.)
6. Location Map: Show where the site is relative to a Village map.
7. Development Plan: Shows entire proposal on the site. Includes edge of pavement and/or back of curb line, sidewalks (existing and proposed), footprints of the structure, drives, parking spaces and fencing, locations of accessory uses, dimensions, etc. Landscape plans and Water/Sewer/Storm plans may be shown combined on this plan if the composition is easily read and understood.
- 8/9. Plat Map: Prints of the preliminary and final (**recordable plat**), with proper signature blocks.
10. Certified Survey Map: A recordable instrument showing the legal and mapped description of the land division.
11. Annexation Petition/Attachment Request: Shows owner is supporting the annexation.
12. Annexation Map: A recordable map having the legal and mapped description of the parcel to be annexed.
13. Sketch Plan: An informal drawing depicting the proposal for discussion purposes.
14. Landscape Plan: Shows location, size, type, botanical name, and common name of proposed trees and shrubs. Also calls out surface treatments. Shows walls, fences, and details.
15. Grading/Drainage Plan: Shows original and proposed grades and runoff calculations based on a 10-year storm. Is usually combined with a Storm Sewer Plan (storm sewer system, ditches, culverts, etc.)
16. Water/Sewer/Storm Sewer Plans: Shows size and location of proposed water mains and fire hydrants; size and location of the proposed sanitary sewer collection system with gradient profiles and invert elevations; shows the proposed storm drainage system as in 15.
17. Street Cross-Sections: Section shows curb, gutter, paving, and sidewalk relative to the right-of-way width.
18. Erosion Control Plan: A map of existing site conditions on a scale of at least 1 inch equals 100 feet showing the site, boundaries and immediately adjacent areas which accurately identify site locations.
19. Proposed Colors and Materials: Submit samples of exterior colors and materials.
20. Improvement Agreement: An agreement between the developer and the Village determining park dedications and the responsibilities for street, water, sewer, and the storm sewer improvements and extensions.
21. Annexation Agreement.

**MEETINGS AT WHICH THE REQUEST IS BEING HEARD SHOULD BE ATTENDED
BY THE APPLICANT OR A REPRESENTATIVE IN ORDER TO RESPOND TO
QUESTIONS AND AVOID DELAYS IN THE APPROVAL PROCESS.**

TERMS OF THIS PERMIT

1. This permit shall become effective upon the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. The permit is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of the use permit shall be in strict conformity to the approval site, building, and operation plans which were filed in connection with the application for this permit (as attached and /or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

Granted by: Village Board _____ Date _____ Over the Counter _____ Date _____



Jamie Murray, Owner
Please print name

John M. Walther, Administrator

Impact Statement:

A. Annual Water Consumption Estimate	N/A
B. Annual Sewage Generation Estimate	N/A
C. Vehicle Trip Generation	N/A
D. Estimated Numbers of Vehicles Stored	N/A
E. Proposed Signs	N/A
F. General Hours of Operation	24/7
G. Anticipated User Profiles	Residential
H. Proposed Dates of Construction and Completion	N/A
I. Unusual Conditions which warrant Special Attention

Our 2 year old lab has developed a natural ability to sense our daughters seizures. He has started waking us up to alert us to her nocturnal episodes. We have started the long and costly road of training him to become a Working Dog (Seizure Alert Dog) for our daughter. This will enrich her life and help her in more ways than human support could do alone.

While only 20% of the dogs that enter these programs are able to be certified as a working dog, he is already providing this invaluable service for our family- and especially our daughter. He sits by her during her episodes, alerts the adults of the house to the seizure and provides our daughter comfort as she is coming out of the attack.

Attached is a timeline and break down of the training requirements for Koda (dog) and Cheyanne (daughter) as well as a letter of recommendation from their current trainer. Also included is further information in how a Seizure Alert Service Dog provides service.

Letter of Intent

We are seeking approval from the Village Board to maintain ownership of our 3 dogs. We have relocated to Wisconsin from Utah where we were allowed ownership of 3 dogs with yearly registration, licenses and kennel licensing fees. Our dogs ages are; 7 years (Schnoodle 20lbs) , 5 years (beagle 35lbs) and 2 years (English Lab 65lbs). We have had all of our dogs from 6 -8 weeks of age.

All of our dogs are:

- Friendly to all humans of any age
- Friendly to all animals
- Current on all shots
- Current or going thru basic training
- Currently licensed and microchipped
- Bonded to each member of our family (2 adults, 3 children) & each other
- Hold an important place within our family dynamic

All dogs will be kept inside, and anytime spent outside going to the bathroom or on walks will be leashed. Excrement is picked up promptly and placed in garbage bag for proper disposal. Noise level will be very minimal.

Location Map

W195N17292 English Oaks Dr, Jackson, WI 53037



Nicole Robinson, CPDT-KA
W193 N16063 Stonehedge Drive
Jackson, WI 53037
September 10, 2014

Village of Jackson City Council
N168 W20733 Main Street
Jackson, WI 53037

Dear Village of Jackson City Council:

I am writing on behalf of Mr. & Mrs. Murray regarding their family dog, Koda. It is my pleasure to currently be working with this family and Koda. I am a certified professional dog trainer with over eleven years of experience in education. Having worked with children as both an educator and now as a dog trainer, I am fully aware and awed by the beauty of the relationships developed between dog and human. In particular, the lives of many children are enriched by this unique bond.

Koda is in the process of potentially becoming a service dog for the Murray family. Their daughter, Cheyenne, has seizures and her life would be greatly improved by the benefits of a service dog. Not only do service dogs serve a practical purpose by assisting with everyday living, they can also be lifesaving. In particular, Koda can recognize when Cheyenne is having a seizure. Equally important, Koda and Cheyenne have developed a friendship. It is this unconditional, exceptional love that brings so much happiness to Cheyenne and her siblings. It also enables Cheyenne the confidence to walk in a world that can sometimes be scary and not always understanding of others. Dogs provide an unconditional love that is unmatched by human relationships.

If you feel that more information is required or you have any more questions for me, I am more than willing to address those concerns and provide more input. Please feel free to contact me. My business is *Canine Love and Logic*, and you can reach me at 414-708-9084 or dogtraining@canineloveandlogic.com.

Thank you for your time and consideration of the request of the Murray family in regards to Koda. We appreciate it very much; Koda is part of their family. These are responsible pet owners looking to continue enriching the lives of their children. I commend their efforts and am continuously inspired by my work with families and their dog companions.

Sincerely,

Nicole Robinson, CPDT-KA

STATE OF WISCONSIN
WASHINGTON COUNTY

APPLICATION/LICENSE FOR DOG

VILLAGE OF JACKSON Dog License No. 8324
leave blank

Date 8/18/2014

Name-Owner/Keeper
of Dog

Murray
Last

Jimmie
First

Phone 262-345-2261

Address W 95 N17292 English Oaks Dr.

Name of Dog Mischief Color Silver Breed Schnoodle

RABIES TAG NO. _____ Male \$15.00 Female \$15.00

EXP. DATE ___/___/20___ Neutered \$10.00 Spayed \$10.00

Veterinary Name Barfield

OWNER SIGNATURE: [Signature]

BY THE UNDERSIGNED, THE REQUIRED FEE OF \$ _____ HAS BEEN RECEIVED FOR THIS 20___

STATE OF WISCONSIN
WASHINGTON COUNTY

APPLICATION/LICENSE FOR DOG

VILLAGE OF JACKSON Dog License No. 8325
leave blank

Date 8/18/2014

Name-Owner/Keeper
of Dog

Murray
Last

Jamie
First

Phone 262-345-2261

Address W 95 N17292 English Oaks Dr.

Name of Dog Luci Color Tricolor Breed Beagle

RABIES TAG NO. _____ Male \$15.00 Female \$15.00

EXP. DATE ___/___/20___ Neutered \$10.00 Spayed \$10.00

Veterinary Name Barfield

OWNER SIGNATURE: [Signature]

BY THE UNDERSIGNED, THE REQUIRED FEE OF \$ _____ HAS BEEN RECEIVED FOR THIS 20___

STATE OF WISCONSIN
WASHINGTON COUNTY

APPLICATION/LICENSE FOR DOG

VILLAGE OF JACKSON Dog License No. 8324
leave blank

Date 8/18/2014

Name-Owner/Keeper
of Dog

Murray
Last

Jamie
First

Phone 262-345-2261

Address W 95 N17292 English Oaks Dr.

Name of Dog Koda Color Yellow Breed English Lab

RABIES TAG NO. _____ Male \$15.00 Female \$15.00

EXP. DATE ___/___/20___ Neutered \$10.00 Spayed \$10.00

Veterinary Name Barfield

OWNER SIGNATURE: [Signature]

BY THE UNDERSIGNED, THE REQUIRED FEE OF \$ _____ HAS BEEN RECEIVED FOR THIS 20___
DOG LICENSE ISSUED ON THE _____ DAY OF _____, 20___ () \$10.00 LATE FEE PAID.

See Back Side LICENSING OFFICIAL _____

Davis County Animal Care And Control

1422 E 600 FRUIT HEIGHTS, UT 84037

(801) 444-2200

Receipt Number: R13-005534

Receipt Date: Friday, 1

Person Information: JAMIE MURRAY

2818 W 2125 S
SYRACUSE, UT 84057

Received From: JAMIE MURRAY

Check No: 3287

Phc

Item:	Animal ID:	Reference No:	Price:	Qty
LICENSE DOG 3 ALT -	A247294	L13-L08028	\$20.00	.
LICENSE DOG 3 ALT -	A300596	L13-L08029	20.00	.
LICENSE DOG 3 ALT -	A247295	L13-L08030	20.00	.

Total Fees Due

Payments: Cash
Check
Credit Card

Total Payments Received

Thank You!

Change
Balance Due

Animal Information:

A247294 - LUCI - SPAYED, BEAGLE, TRICOLOR DOG

A247295 - MYSCHEIF - NEUTERED, POODLE MIN/MIX, GRAY DOG

A300596 - KODA - NEUTERED, LABRADOR RETR, YELLOW DOG

License Information:

Tag Number:	Expires:	Animal ID:	Vacc Date:	Term:	Vacc Expires	Type:
L13-L08028	12/20/16	A247294			12/16/13	LIC SN 3 C
L13-L08029	12/20/16	A300596	01/04/13	12	01/04/14	LIC SN 3 C
L13-L08030	12/20/16	A247295			06/15/15	LIC SN 3 C

TOTAL LICENSE I

Shelter Hours

Monday - Friday Saturday

Shelters CLOSED Sundays and Holidays

Clerk: MJOHNSON SHELTER

Transaction Date: 12/20/13

Print Date: 12/20/13

Timeline of Koda's Extensive Training

September

Once a week one on one training with Nichol to address specific beginner training needs

October- November

6 week Group Beginner Level 1 training with Nichol at Central Bark in Jackson.

November- December

6 week Group Beginner Level 2 Training with Nichol at Central Bark in Jackson.

Option 1:

January

Submit application to Can Do Canines to get Koda and Cheyanne set up with a private Trainer. Will need vet recommendation as well as specific Xrays More expenses may arise due to the nature of this training and how much Koda is able to instinctively do vs training.

Training will last up to 6 months with review classes every few months after that. This company is located in Minnesota and we may end up traveling there.

Option 2:

In current phone tag with The Teacher's Pet Dog training in Oak Creek, Wi. Will have more information at the meeting for your review.

Option 3:

Continue training at Central Bark to obtain a Canine Good Citizen Certificate .

6 week courses

- Intermediate
- Advanced
- Advanced with tricks
- Advanced to get CGCC

After Courses, I will have to locate a facility to do the Canine Good Citizen Certificate. Only about 40% of the dogs get this certification who try.

~~Current~~

Current Trainer, Oct - Dec Trainer & Option 3 Trainer

Nicole Robinson, CPDT-KA
W193 N16063 Stonehedge Drive
Jackson, WI 53037
September 10, 2014

Village of Jackson City Council
N168 W20733 Main Street
Jackson, WI 53037

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Koda is in the process of potentially becoming a service dog for the Murray family. Their daughter, Cheyenne, has seizures and her life would be greatly improved by the benefits of a service dog. Not only do service dogs serve a practical purpose by assisting with everyday living, they can also be lifesaving. In particular, Koda can recognize when Cheyenne is having a seizure. Equally important, Koda and Cheyenne have developed a friendship. It is this unconditional, exceptional love that brings so much happiness to Cheyenne and her siblings. It also enables Cheyenne the confidence to walk in a world that can sometimes be scary and not always understanding of others. Dogs provide an unconditional love that is unmatched by human relationships.

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Sincerely,

Nicole Robinson, CPDT-KA

Option 3 Information

Home Behavior **Make Your Dog a Canine Good Citizen**

Behavior

- Seminars & Support
- Consultation
- Ask the Experts
- Dog training classes

Tip Line

Make Your Dog a Canine Good Citizen

Make Your Dog a Canine Good Citizen

At least one million dogs in the United States can be trusted to behave politely in society and they have the papers to prove it.

These dogs have earned the American Kennel Club's Canine Good Citizen Award by successfully completing a ten-step test that judges their behavior in every day situations.

Could your dog pass the test? See the steps required to earn the distinction of a Canine Good Citizen. The Wisconsin Humane Society offers Canine Good Citizen testing. Call 414-431-6156 for more information.

In order to earn the distinction of canine good citizenship, a dog must successfully pass all ten steps of the canine good citizen program.



Canine Good Citizen Test:

- 1. Accepting a friendly stranger.**
A friendly stranger approaches and speaks to the handler in a natural everyday manner but does not pet the dog. The dog must maintain his good manners.
- 2. Sitting for petting.**
This step requires the dog to allow a friendly stranger to pet the dog and depart. The dog must not show shyness or aggression while being touched.
- 3. Accepting grooming.**
This step requires the dog to cooperate while being groomed and examined by a stranger, such as a veterinarian. The evaluator inspects the dog, combs him lightly and examines ears and each front paw.
- 4. Walking and turning for the handler.**
This step requires that the handler be in control of the dog. There must be a right turn, a left turn and an about turn with a stop in between each turn and one at the end.
- 5. Walking through a crowd.**
This step requires that the dog move about safely in pedestrian traffic. As the dog and

handler walk close to other people, the dog may show interest, but must not be overly exuberant, shy or aggressive.

6. Responding to basic commands.

This step requires the dog to respond to the handler's commands of "sit" and "down". Handlers then walk 20 feet away while the dog waits for the handler's return.

7. Coming when called.

Handlers walk ten feet from the dog, then turn and call the dog.

8. Behaving in the presence of a strange dog.

Two handlers and their dogs approach, shake hands, converse and then separate from each other. The dogs should show no more than a casual interest.

9. Reaction to distraction.

The evaluator will select and present two distractions. The dog may express natural interest and curiosity and/or may appear slightly startled but should not panic, try to run away, show aggressiveness, or bark. The handler may talk to the dog and encourage or praise it throughout the exercise.

10. Supervised separation.

Evaluators are encouraged to say something like, "Would you like me to watch your dog?" and then take hold of the dog's leash. The owner will go out of sight for three minutes. The dog does not have to stay in position but should not continually bark, whine, or pace unnecessarily, or show anything stronger than mild agitation or nervousness.

Related Pages

- [Dog Training](#)
- [Dog Behavior](#)
- [Dog Health](#)
- [Dog Nutrition](#)
- [Dog Socialization](#)
- [Dog Grooming](#)
- [Dog Exercise](#)
- [Dog Safety](#)
- [Dog Care](#)
- [Dog Training Tips](#)
- [Dog Behavior Problems](#)
- [Dog Health Problems](#)
- [Dog Nutrition Tips](#)
- [Dog Socialization Tips](#)
- [Dog Grooming Tips](#)
- [Dog Exercise Tips](#)
- [Dog Safety Tips](#)
- [Dog Care Tips](#)



Donate Today!

Helping animals in need is one of the most rewarding things you can do. Your donation will help us provide the best possible care for our animals. We accept donations from individuals and businesses. For more information, please contact us at info@wihumane.org.

Milwaukee Campus

4500 West Wisconsin Avenue
Milwaukee, WI 53208
414-264-6257
info@wihumane.org

Ozaukee Campus

630 West Dekora Street
Saukville, WI 53080
262-377-7580
info@ozaukeehumane.org

Racine Campus

2706 Chicory Road
Racine, WI 53403
262-554-6699
info@wihumane.org

Important Phone Numbers

Wildlife Rehab	414-431-6204
Wildlife Tios	414-431-6137
Behavior Assistance	414-431-6173
Donate	414-431-6270
Grief Counseling	414-431-6182

Can Do Canines • 9440 Science Center Drive • New Hope, Minnesota 55428 • Phone: 763.331.3000

We train Seizure Assist Dogs to help people while they are having a seizure and afterward. The dog stays with the person and licks their face to try and bring them out of their seizure. The dog may be trained to get help or bring a cordless telephone. In addition, the dog wears a backpack with pockets that can hold medicine and medical alert information in case the person is unable to communicate. The application and training process for an assistance dog can take up to a year before you are certified as an assistance dog team. Thanks to our generous supporters and volunteers, all of our dogs are provided to clients at no charge!

It is important to note that we DO NOT train Seizure Assist Dogs to pre-alert to seizures. Instead, our dogs are trained to help you in a number of ways once a seizure occurs. Some of our dogs exhibit an alerting behavior during or after training is complete and we can help “shape” that behavior, if it occurs, so it will be of more benefit to you. However, you should not expect our dogs to pre-alert to a seizure.

Applicant Criteria

Applicants must meet the following criteria to be considered for our Assistance Dog program:

- Must be a resident of Minnesota, Wisconsin, North Dakota, South Dakota, or Iowa.
- Must have a seizure disorder.
- Must be physically and financially able to take full responsibility for the dog after certification.
- Must be at least 18 years old.

Application and Training Process

After requesting an application from Can Do Canines, you will receive an application packet in the mail that includes information about the program, the application forms, and a medical release and reference form. Once Can Do Canines has received your application materials and contacted your physician and references, you will be sent a letter of notification and your application will be given a preliminary review by the training team. If your application meets our requirements, the training team will contact you to set up an in-home interview. If accepted into the assistance dog program, training will be conducted in-home and in public over the course of approximately one to four months. Clients in the Twin Cities metropolitan area typically spend the first week training at our New Hope facility.

How To Apply

To apply for a Seizure Assist Dog, please click the button below and fill out the application request form. You can choose to receive your application by mail or download it as a .pdf. After you've completed the request form, you'll be redirected to a page where you can download your application. If you would prefer to request your application by phone, please call Training Assistant Jessi Hiemer at 763-331-3000 ext. 157

An application fee of \$50 must accompany your completed application This is the only cost to you during the application and training process.

After You Apply: Steps to Getting an Assistance Dog

Click [here](#) to learn more about the steps involved in finding an Assistance Dog just for you.

Pet Dogs as Seizure Assist Dogs

If you wish to have your pet dog trained as your assistance dog, the dog must meet all the same requirements for health, training and temperament as our own assistance dogs. You will need to supply information about your dog – such as breed, age, temperament, etc. – when you apply.

For specific information, go to [Owner-Trained Assistance Dog Criteria](#)

Physical Criteria

- Your dog must be between 1 – 4 years of age.
- Your dog must be spayed or neutered.
- Within the last year your dog must have had a complete physical and be current on vaccinations including rabies.
- Obtain a letter of reference from your veterinarian stating your dog is a good candidate for an Assistance Dog.
- Your dog, if appropriate, must have x-rays of hips and elbows after they are one year old.

Training Criteria

- Your dog must have completed two levels of obedience training within the last year.
- Obtain a letter of reference from your obedience trainer stating that your dog is a good candidate for an Assistance Dog.
- Your dog must demonstrate ability to perform at least one skill that assists you in your daily life.

Behavior Criteria

- Your dog must be confident and well behaved in all public situations and socialized to as many different exposures as possible.
- You dog must pass Can Do Canines's temperament evaluation.

Assistance Dog Criteria

As a Service Dog – your dog must be the only dog of that age and/or breed in the home.

How does a service dog meet the needs of children with seizures?

It means training a dog that is unique in what it does for each child. Most agencies will not work with children, especially very young children. At 4 Paws, we have no minimum age requirement and believe fully in early intervention.

There are two types of dogs trained to help with seizure disorders, Seizure Response Dogs and Seizure Alert Dogs. Our training falls into the second category and we refer to them as Seizure Assistance Dogs.

Most of the calls 4 Paws take on a daily basis, in regard to Seizure Assistance Dogs, are from the parents of children who have seizures. This led us to develop a program geared toward the placement of dogs trained to provide a level of emotional support above and beyond what could be achieved with the addition of a family pet as well as training the dog to alert parents to seizures when they occur or not even beforehand. We have an 80% success rate in our placements.

While children are not mature enough to participate in the intensive training process needed for the successful placement of the Seizure Response Dog (which is what the agencies that do not place with children train), the parents can use a Seizure Assistance Dog as a tool in helping keep their child safe and the benefits of having a dog as a companion and friend are priceless.

The Seizure Service Dog can do the following:

- Provide a measure of comfort for the child
- Provide a distraction during unpleasant medical procedures, such as blood tests
- Be used during a therapy session to enlist the child's participation

In addition, children with seizures may be afraid of being alone, sleeping in their own beds, and engaging in activities because they might have a seizure. In these instances, dogs can give the children a little courage while helping them maintain their independence.

In addition to providing emotional support in the various medical environments, the Seizure Assistance Dogs can bring with them the miracles that arise with every service dog provided to children with any disability. Sometimes the child who has extensive seizures must wear a helmet to protect from falls when playing on the playground. Or while playing with the neighborhood kids, or during school recess.

These events could, and often do, lead to isolation. The children who lack understanding of the child's "difference" from them often avoid the child who experiences seizures. Even young children that do have friends may find themselves left behind by their peers as they get older if the seizures limit their activities or result in cognitive delays.

However, there are few children who don't like dogs, and the miracles that occur when children with disabilities enter the playgrounds with their service dogs is amazing. **The service dog breaks the ice.** Children will come to pet the dog, and in doing so there is an opportunity to get to know the child and understand her disability rather than avoiding her.

Seizure Assistance Dogs are true service dogs and are allowed to go everywhere the child goes as long as an adult team member is with them (someone trained to handle the dog for the child). These dogs are task trained.

All Seizure Assistance Dogs at 4 Paws are trained in behavior disruption, which is a skill started in our Autism Program. With behavior disruption, the parents have commands to send the dog in to interact with the child. Seizure medications often cause behavioral issues, and this skill is a great means of helping your child work through them.

In addition, some seizure medications cause issues with balance and the dogs are trained, if needed, to help the child during these times by walking beside them with a harness they can hold to help stabilize themselves. During the interview and acceptance phase other tasks that may benefit the child may also be identified and trained.

Some of our parents have reported that their children have fewer seizures since their dogs entered their homes. This is believed to be the result of a reduction in the stress level the children have through the comfort they find in their new companions.

Seizure alerting behavior is a naturally occurring behavior in some dogs. It is thought that perhaps 20% of dogs placed with a person who has seizures may naturally alert. One way to explain how this works is to discuss housebreaking. When you bring a new puppy home, you can't say to the puppy, "When you have to go outside, run in a circle three times so I will know you need to go."

What we do is to watch the puppy closely, after a period of time the person will learn to “read” the dog’s nonverbal behavior, indicating the need to go outside. For instance, the owner begins to notice that every time the puppy runs in circles, they then proceed to “Go potty.”

Eventually, the owner will let the puppy outside immediately after observing this behavior and no further accidents occur in the home. This is the same principle as understanding how dogs alert to seizures. If the dog is able to make the connection between the chemical changes he senses and the occurrence of seizures, he may begin to act in a certain way when these changes begin.

For example, they may come and stare at the owner, or they may begin barking and/or even nipping at their owners. Eventually people who seize realize that every time their dog barks madly and nips at them they will have a seizure and they will begin to prepare themselves for the seizure before it actually starts.

The one thing scientists have been able to come to an agreement on is that the dog smells a chemical body change on the person just prior to and during a seizure. While many believe it is not possible to train seizure alert here at 4 Paws we can and do! We have developed a program here at 4 Paws to work with some children who have very frequent, obvious seizures. We have seen some great success with this training and have noticed that more dogs begin to alert the seizures with the training than without.

Without going into training details, we are able to do the training if the child has frequent seizures. For us frequent means three to four a month on a regular basis. We work with the dog here to facilitate a natural response after the dog is placed. While it still does not guarantee the alert, it greatly increases it if used in conjunction with a skill trained as a part of the behavior disruption in which the dog is trained to interact with the child in a specific manner on parent command.

Jamie Murray
 2818 W 2125 S
 Syracuse UT 84075
 Home Phone: (801) 510-9044
 jamie.murray@comcast.net



Preventive Care History Report
 Monday, August 11, 2014 6:13 PM

Banfield Pet Hospital
 750 North Main
 Layton, UT 84041-4041
 (801) 547-5090

Pet Information

Name: Koda **Gender:** Male (Neutered)
Species: Canine **Color:** Yellow
Breed: Retriever, Labrador **Birth Date:** 9/17/2012
Weight: 60.20 Lbs/27.31 Kgs

Microchip ID: 985112000531693 **Manufacturer:** Home Again/Merck
Microchip ID: **Manufacturer:**

Preventive Care	Given	Due Date	Preventive Care	Given	Due Date
Heartworm Prevention	11/8/2013	5/7/2014	Heartworm Test	7/18/2014	7/18/2015
Roundworms	8/11/2014	2/7/2015	Lyme Test	7/18/2014	7/18/2015
Hookworms	8/11/2014	2/7/2015	Ehrlichia canis Test	7/18/2014	7/18/2015
Tapeworms	11/8/2013	5/7/2014	Blood Cell Count	8/11/2014	8/11/2015
Rabies	12/20/2013	12/19/2016	Serum Chemistries	8/11/2014	8/11/2015
DAPP	8/11/2014	8/10/2017	Differential Exam	8/11/2014	8/11/2015
Leptospirosis	8/11/2014	8/11/2015	Electrolytes	8/11/2014	8/11/2015
Bordetella	8/11/2014	8/11/2015	Fecal Exam	8/11/2014	2/7/2015
Lyme	8/11/2014	8/11/2015	Urine Specific Gravity	8/11/2014	8/11/2015
Dental Prophylaxis	8/11/2014	8/11/2015	Urine Strip Tests	8/11/2014	8/11/2015
Corona	1/4/2013	1/4/2014	Urine Sediment Exam	8/11/2014	8/11/2015

Historical	Given	Due Date	Provider	Providing Hospital	
Heartworm Prevention	11/8/2013	5/7/2014	No Doctor Found	Layton of UT	
Roundworms	8/11/2014	2/7/2015	No Doctor Found	Layton of UT	
	7/18/2014	1/14/2015	No Doctor Found	Layton of UT	
	12/20/2013	6/18/2014	Dr. Jocelyn Urbick	Layton of UT	
	11/8/2013	5/7/2014	No Doctor Found	Layton of UT	
	6/12/2013	12/9/2013	Dr. Eric Krasa	Layton of UT	
	2/11/2013	8/10/2013	No Doctor Found	Layton of UT	
	1/4/2013	7/3/2013	Dr. Staci Gustafson	Layton of UT	
	12/1/2012	5/30/2013	No Doctor Found	Layton of UT	
	Hookworms	8/11/2014	2/7/2015	No Doctor Found	Layton of UT
		7/18/2014	1/14/2015	No Doctor Found	Layton of UT
12/20/2013		6/18/2014	Dr. Jocelyn Urbick	Layton of UT	
11/8/2013		5/7/2014	No Doctor Found	Layton of UT	
	6/12/2013	12/9/2013	Dr. Eric Krasa	Layton of UT	

Jamie Murray
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Examination Report
 Saturday, August 09, 2014

Banfield Pet Hospital
 750 North Main
 Layton, UT 84041-4041
 (801) 547-5090

Myschief Murray	
Date of Birth	8/20/2007
Wellness Plan Level	Dog Active Prevention
Veterinarian	Dr. Jocelyn Urbick

Overall Condition	
Weight	This visit: 21.40 Lbs/9.71 Kgs Last visit: 23.20 Lbs/10.52 Kgs
Body Condition Score (1 to 5)	4: Overweight
Overall Assessment	Not Selected
Diet	Diet Recommended - Royal Canin-Canine L.I.D. Potato & Venison

WHAT DID WE DO FOR MYSCHIEF TODAY?

Preventive Care	Why is this important?
Dental Prophylaxis	Dental disease is found in most pets over 3 years of age. Routine dental care is extremely important to prevent serious consequences of poor dental health: infection, tooth loss, pain and potential for heart and kidney disease.

Diagnostic Test	Why is this important?
Blood Cell Count	Measures red blood cells, white blood cells and platelets. Helps detect conditions like anemia, inflammation and/or infections.
Internal Organ Function Screen	Provides a significant amount of information about your pet's health. Assesses function of the kidneys, liver, pancreas, etc. Routine blood testing provides a baseline to aid in the early detection of many diseases.
Differential Exam of Blood Cells (Manual Count/Evaluation)	Evaluates appearance and amount of red cells, white cells and platelets. Helps detect certain blood parasites and infections.
Electrolytes (K, Na, Cl)	Evaluates blood chemical levels. Helps detect certain diseases, dehydration, etc.
Urine Specific Gravity	Measure of urine concentration which helps detect conditions that cause abnormally high or low levels, such as dehydration or kidney disease.
Urine Strip Tests	Assesses urine concentration and the presence of certain chemicals. These values can help diagnose diseases such as diabetes or kidney disease.
Urine Sediment Exam	Evaluation to detect abnormal cells which may indicate blood in the urine, infections, or abnormal crystals.

WHAT WERE MYSCHIEF'S EXAM RESULTS?

Congratulations! Your pet's health appears to be normal in all of the following areas:		
Coat/Skin	Eye(s)	Lungs
Heart	Abdomen	Urinary/Reproductive
Rectum/Perineum	Musculoskeletal	General Neurological
Behavioral		

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Examination Report
 Saturday, August 09, 2014

Banfield Pet Hospital
 750 North Main
 Layton, UT 84041-4041
 (801) 547-5090

There were some exam findings outside the normal range:

Area: General Assessment Finding: Increased body weight
 Recommendation: Based on history and exam findings your veterinarian will discuss the best testing and treatment options for your pet.

Area: Ear(s) Finding: Ear canal issue
 Recommendation: Thorough ear exam. May require an ear swab test. Your veterinarian will discuss the best tests and treatments.

Area: Mouth/Nose Finding: Dental issue
 Recommendation: Your veterinarian will perform a thorough oral examination and make recommendations for the best options for treatment and/or prevention, which may include dental assessment and cleaning under general anesthesia in some cases.

Preventive care due in the future:

Heartworm Prevention	9/28/2014	Flea Prevention	
Roundworms	1/14/2015	Hookworms	1/14/2015
Rabies	6/15/2015	DAPP	12/19/2016
Leptospirosis	7/18/2015	Bordetella	7/18/2015
Dental Prophylaxis	8/9/2015	Heartworm Test	7/18/2015
Fecal Exam	1/14/2015		

Access your pet's medical records online at anytime! Visit www.Banfield.com

Need to setup your online account?	Go to www.Banfield.com and use your unique client ID to register. Your invitation code = LAY0M3H
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Thank you for bringing Myschief in today. We value your commitment to your pet's health and look forward to continuing our partnership to provide the very best care for many years to come. If you have any questions please contact us at (801) 547-5090. We look forward to seeing you at your next visit.

Jamie Murray
 2818 W 2125 S
 Syracuse, UT 84075
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 jamie.murray@comcast.net



Examination Report
 Monday, August 04, 2014

Banfield Pet Hospital
 750 North Main
 Layton, UT 84041-4041
 (801) 547-5090

Luci Murray

Date of Birth	7/16/2009
Wellness Plan Level	Dog Active Prevention
Veterinarian	Dr. Jocelyn Urbick

Overall Condition

Weight	This visit: 36.20 Lbs/16.42 Kgs	Last visit: 36.60 Lbs/16.60 Kgs
Body Condition Score (1 to 5)	4: Overweight	
Overall Assessment	Good	
Diet		

WHAT DID WE DO FOR LUCI TODAY?

Preventive Care	Why is this important?
Dental Prophylaxis	Dental disease is found in most pets over 3 years of age. Routine dental care is extremely important to prevent serious consequences of poor dental health: infection, tooth loss, pain and potential for heart and kidney disease.

Diagnostic Test	Why is this important?
Blood Cell Count	Measures red blood cells, white blood cells and platelets. Helps detect conditions like anemia, inflammation and/or infections.
Internal Organ Function Screen	Provides a significant amount of information about your pet's health. Assesses function of the kidneys, liver, pancreas, etc. Routine blood testing provides a baseline to aid in the early detection of many diseases.
Differential Exam of Blood Cells (Manual Count/Evaluation)	Evaluates appearance and amount of red cells, white cells and platelets. Helps detect certain blood parasites and infections.
Electrolytes (K, Na, Cl)	Evaluates blood chemical levels. Helps detect certain diseases, dehydration, etc.
Urine Specific Gravity	Measure of urine concentration which helps detect conditions that cause abnormally high or low levels, such as dehydration or kidney disease.
Urine Strip Tests	Assesses urine concentration and the presence of certain chemicals. These values can help diagnose diseases such as diabetes or kidney disease.
Urine Sediment Exam	Evaluation to detect abnormal cells which may indicate blood in the urine, infections, or abnormal crystals.

WHAT WERE LUCI'S EXAM RESULTS?

Congratulations! Your pet's health appears to be normal in all of the following areas:		
Eye(s)	Ear(s)	Lungs
Heart	Abdomen	Urinary/Reproductive
Rectum/Perineum	Musculoskeletal	General Neurological
Behavioral		

Jamie Murray
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 jamie.murray@comcast.net



Examination Report
 Monday, August 04, 2014

Banfield Pet Hospital
 750 North Main
 Layton, UT 84041-4041
 (801) 547-5090

There were some exam findings outside the normal range:

Area: General Assessment Finding: Increased body weight
 Recommendation: Based on history and exam findings your veterinarian will discuss the best testing and treatment options for your pet.

Area: Coat/Skin Finding: Skin mass(es)
 Recommendation: Thorough skin examination which may lead to a recommendation for additional tests to determine cause of mass(es).

Area: Mouth/Nose Finding: Dental issue
 Recommendation: Your veterinarian will perform a thorough oral examination and make recommendations for the best options for treatment and/or prevention, which may include dental assessment and cleaning under general anesthesia in some cases.

Area: Mouth/Nose Finding: Gum issue
 Recommendation: Thorough oral exam. Dental cleaning under general anesthesia will usually be recommended. Discuss additional recommendations with your veterinarian.

Preventive care due in the future:

Heartworm Prevention	9/28/2014	Flea Prevention	
Roundworms	1/14/2015	Hookworms	1/14/2015
Rabies	12/19/2016	DAPP	12/19/2016
Leptospirosis	7/18/2015	Bordetella	12/20/2014
Lyme	7/18/2015	Dental Prophylaxis	8/4/2015
Heartworm Test	7/18/2015	Fecal Exam	1/14/2015

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Need to setup your online account?	Go to www.Banfield.com and use your unique client ID to register. Your invitation code = LAY0M3H
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Thank you for bringing Luci in today. We value your commitment to your pet's health and look forward to continuing our partnership to provide the very best care for many years to come. If you have any questions please contact us at (801) 547-5090. We look forward to seeing you at your next visit.

**DRAFT MINUTES
PLAN COMMISSION MEETING
Thursday – September 25, 2014 – 7:00 p.m.
Jackson Village Hall
N168W20733 Main St
Jackson, WI 53037**

1. Call to Order & Roll Call.

Chairperson Wendy Kannenberg called the meeting to order at 7:00 p.m.
Members present: Peter Habel, Doug Alfke, Tr. Kruepke, Steve Schoen, Tr. Lippold, and Jeff Dalton.
Staff present: John Walther.

2. Minutes – August 28, 2014, Plan Commission Meeting.

A motion was made by Peter Habel, seconded by Tr. Lippold to approve the minutes of the August 28, 2014, Plan Commission meeting.
Vote: 7 ayes, 0 nays. Motion carried.

3. Concept Plan – Construction of Coffeehouse / Café – Main Street.

After discussion, a motion was made by Peter Habel, seconded by Doug Alfke to recommend the Village Board Approve the Concept Plan – Construction of Coffeehouse / Café – Main Street per Staff Comments.
Vote: 7 ayes, 0 nays. Motion carried.

4. Conditional Use – Jamie Murray, English Oaks – Request for 3 dogs.

After discussion, a motion was made by Peter Habel, seconded by Doug Alfke to recommend the Village Board Approve the Conditional Use – Jamie Murray, English Oaks – Request for 3 dogs.
Vote: 7 ayes, 0 nays. Motion carried.

5. Citizens to address the Plan Commission.

None.

6. Adjourn.

A motion was made by Peter Habel, seconded by Doug Alfke to adjourn.
Vote: 7 ayes, 0 nays. Motion was adjourned at 7:12 p.m.

Respectfully submitted by John M. Walther – Administrator.

STAFF REVIEW COMMENTS
Plan Commission Meeting – September 25, 2014

1. *Concept Plan – Construction of Coffeehouse/Café- Main Street.*

Building Inspection

- Proposed use of the property is compliant with the PUD Zoning and will be located between two commercial type businesses.
- All entrances shall be handicapped accessible as well as separate male and female bathrooms.
- A handicap w/ van accessible stall is required to be located as close to the building as possible. If parking stalls exceed 25, an additional handicapped stall will be required.
- Removal of rear garage will require a Wrecking Permit.
- State of Wisconsin Plan Review will be required.

Public Works/Engineering

- Recommend approval of the concept plan.

Police Department

- Adequate signage at the entrance/ exit, and within the parking lot, and some pavement markings, should be provided to prevent someone from driving the wrong way in the one-way driveways.
- The drawing suggests that there's a barrier or planting strip dividing the drive-up lane from the exit lane on the east side of the building. If so, we suggest removing it so drivers can maneuver to the left or right side, depending on how they want to turn. Painting turning arrows on the pavement near the intersection would be a good idea.

Fire Department

- No Comment on the initial concept plan.

Administrative/Planning

- No additional comments.

STAFF REVIEW COMMENTS
Plan Commission Meeting – September 25, 2014

2. **Conditional Use – Jamie Murray, English Oaks – Request for 3 dogs**

Building Inspection

- Third dog will be used as service dog for Ms. Murray's daughter.
- Recommend approval.

Public Works/Engineering

- No objections to the application.

Police Department

- The police department has no objections to the application.

Fire Department

- The fire department has no objections to the application.

Administrative/Planning

- No objections to the application.

Memo

To: Brian Kober
From: Dan Rathke *DR*
CC: Jeff Deitsch
Date: 9/3/2014
Re: Well #1 inspection

I have received 3 bids to remove and inspect well #1

<u>Contact</u>	<u>Quote</u>	<u>Supplementary item – video survey</u>
Water Well Solutions	\$3925.00	\$925.00
CTW Corporation	\$5825.00	N/A
Municipal Well and Pump	\$4977.00	\$900.00

I would like to proceed with Water Well Solutions bid for \$3925.00 and also have this well televised for an additional \$925.00. I feel it is important to have the well televised taking in consideration of the age of the well. Water Well Solutions is the low bid.

Dan Rathke

Water Utility Supervisor



September 3, 2014

Jackson Water Department
N168 W20733 Main Street
Jackson, WI 53037
Attn: Daniel Rathke

Re: Well #1 Pump Repair

Dear Dan:

Per your request, we are providing a proposal for the removal, inspection and re-installation of the deep well pumping equipment at your Well #1 pump station. The information you have provided indicates that the pump is a line-shaft turbine set to 120ft depth on 6" x 1 3/16" column. The column pipe consists of standard couplings with bronze drop-in style bearings with no indication of shaft sleeves on the line shafts.

Below is a description of the requested procedure along with the associated costs:

Labor:

Mobilize a Pump Service Rig along with service truck and two man crew. Erect the pump service rig and perform the complete removal of the vertical turbine pumping equipment. Load components onto our trailer and transport them back to our facility for disassembly and inspection. Replace rubber bearings and rebuild stuffing box as specified in your request. At this point, we must take the extra time to check the shafts for straightness and flame straighten any shafts that are out of tolerance. This step will lend greatly to avoid unnecessary downhole vibration once the pump is placed back into service.

Load equipment and mobilize back to site. Chlorinate the well, re-install the pump and run a short performance test and vibration analysis while pumping to waste to record the well and pump hydraulic characteristics. Collect a series of 2 water samples 24 hrs. apart to be sent to a state approved lab for bacteriological analysis. Clean up the job site and demobilize.

Lump Sum	\$3,925.00
Optional Full color dual axis well televising	\$925.00

Materials:

- 1 3/16" ID Rubber line shaft Bearings (\$13.50/ea)
- Stuffing box bearing (\$30.00)
- Graphite packing (\$30.00)
- Bacti samples (\$30.00/ea)
- Chlorine, tape, anti-seize, splice kit (\$150.00)
- Dual airline assembly (185.00)

Upon completion of our initial inspection a secondary proposal will be provided to the village outlining any additional recommended repairs along with associated costs. Approved repairs will be performed at our standard labor rates.

During our on-site meeting, we had discussed rig setup and the ability for our crew to safely communicate through the existing window on the west side of the well house while removing/re-installing the pump. It is our understanding that your crews would either remove or trim back the tree to allow safe and clear access to the roof hatch for our pump service rig. This will allow us to safely communicate through the window rather than attempt a "blind pull" from the other side of the building.

We greatly appreciate this opportunity to submit a proposal, Should questions or comments arise regarding our proposal, please feel free to contact our office at your convenience. As always, we invite the possibility of a meeting with the utility to discuss this project in further detail. Please remember we are a service company with 24/7 service if so required. We look forward to hearing from you soon.

Most Sincerely,

Peter Bennin

Peter Bennin
Water Well Solutions Service Group, Inc.



CTW Corporation
Wells - Pumps - Controls

August 22, 2014

MR. DAN RATHKE
JACKSON WATER UTILITY
N168W20733 MAIN ST PO BOX 637
JACKSON, WI 53037

Subject: Well #1 Pump Inspection and Service Quote

Dear Dan:

CTW Corporation is happy to be able to provide you with a quote for servicing the pumping equipment at Well #1. Our proposed service work consists of the following:

- Mobilize to site, disconnect, and remove pumping equipment
- Disassemble bowls, perform standard servicing, provide written estimate for any additional work, reassemble bowl to new specifications
- Replace and install rubber lineshaft bearings in spiders
- Rebuild stuffing box with GFO packing, new bronze bushing, and gasket
- Replace oil and grease in the motor
- Disinfect well and pumping components
- Confirm water depth and static water levels
- Install one length of new HDPE airline
- Reinstall pump, adjust impellers, start-up, flush, and sample
- Perform yield test with baseline vibration analysis, forward results for your records

Total Estimated Cost: \$5,825

We will evaluate the column pipe and shafting after we remove the assembly. We can provide any replacement piping at a cost of \$280/10' pipe.

In addition to pump servicing, we offer a full line of well treatment from air impulse development to chemical treatment and brushing. If the specific capacity of your well drops below 10% of original capacity, it may be a good idea to look into treatment otherwise it gets tougher and tougher to restore the capacity. We really do appreciate the opportunity to submit this quote for servicing your well. We look forward to being able to provide our services to the Village of Jackson. Please feel free to contact us with any questions or concerns.

Sincerely,

CTW CORPORATION

A handwritten signature in cursive script that reads "W. Hunter Cummins". The signature is written in black ink and is positioned above the printed name.

W. Hunter Cummins, Engineer



**MUNICIPAL
WELL & PUMP**
A Division of Midwest Well Services, Inc.

August 25, 2013

Village of Jackson
Attn: Dan Rathke
Water Utility, Supr
Jackson, Wi.

Re: Well #1 Inspection

Dan,

We're writing to provide our proposal to remove and inspect the subject pumping unit. The work scope is detailed as follows:

Well #1 Inspection:

- Mobilize service crew and equipment
- Set up pump service equipment, disconnect pumping unit following a short pre-pull performance test for base-line record
- Remove the 110' set turbine pumping unit
- Disassemble pump bowls for inspection, provide report of all pump equipment & recommendation
- Motor service center inspection & report; inspect gear drive
- Remove and replace shaft bearings, clean/straighten shafts, replace airlines(dual)
- Rebuild stuffing box, including bearing replacement, re-pack/grease
- Return well to service following any applicable authorized repairs(TBD), disinfection, sampling, vibration testing, clean-up, demob of crew and equipment, update pump records, file reports

Total removal/inspection and re-install services above\$ 4977.00

Supplementary Item(s):

- Provide video well survey, if applicable.....\$ 900

Service crews are readily available for service scheduling to meet your needs. If after your review you should have any questions please feel free to contact our office for discussion. We appreciate the opportunity in presenting this proposal and trust it meets your request.

Respectfully,

Municipal Well and Pump

Tracy Greenfield

Tracy Greenfield
Sr Project Mgr/VP



Taking the lead in Washington County.

**VILAGE OF JACKSON
REQUEST FOR PROPOSALS
Engineering Design Service**

The Village of Jackson is requesting a proposal and qualification statement from engineering firms to assist with the street improvements in Georgetown Drive of the Village of Jackson. The construction area consists of Georgetown Drive from Ridgeway Drive to Wilshire Drive. The completed proposals shall be returned to the Engineering Department on or before **4:30 PM on Thursday, October 9, 2014.**

Background Information

1. The asphalt roadway was constructed in the 1970's with a rural cross section design having open ditches on each side of the roadway. In the 1980's the ditches were filled and corrugated metal pipe was used as the piping material to carry the storm water.
2. The Georgetown Drive Reconstruction Project is part of a larger road reconstruction area to be completed in future years.
3. The storm sewer system in Georgetown Drive shall be design to accommodate storm water from a larger drainage area, which is accumulated from adjacent streets.
4. Jackson Elementary School is located west of project zone on Georgetown Drive. Georgetown Drive is used as the bus route, so the reconstruction project will be developed to accommodate the school busing schedule.

Preliminary Engineering

1. Review of preliminary development plans, site visit, and meeting with Village staff to analyze and review scope of project.
2. Study drainage patterns, for proper drainage, and development of water quality pond if necessary.
3. Collect all the necessary data to develop construction plans.

Final Design

1. Sanitary Sewer The Jackson Sewer Utility will verify the condition of the sanitary sewer for replacement. The current understanding is only the chimney section of the

N168 W20733
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

Mailing Address:
P.O. Box 637

www.villageofjackson.com

- manhole will be replaced at this time.
2. Storm Sewer Design Storm sewer design for proper drainage of roadway and property abutting the road. All exiting storm sewer facilities shall be picked up during the survey of the road. Acquire all necessary permits. All properties will receive a storm sewer lateral.
 3. Water Main Design The Jackson Water Utility will verify the condition of the water main for replacement. The current understanding is the water main is in good condition and does not need to be replaced. Valves, valve boxes, curb stops, curb stop boxes may need replacing.
 4. Roadway Facilities 810 feet of local road with asphalt pavement, concrete curb and gutter, and 5 ft sidewalk on both sides of roadway.

Construction Services (if the project continues)

1. Attend pre-construction meeting and field meeting with Village Staff and Contractor.
2. Provide construction staking.
3. Provide construction inspection and management.
4. As-built survey, to confirm accurate construction.

Project Schedule (Tentative)

Request for proposal due	October 9, 2014
Village Board - Contract Award	October 14, 2014
Preliminary Design, with estimated cost	December 2014
Prepare construction documents and spec	February 2015
Advertise Bids	March 2015
Open Bids	April 2015
Award Contract	May 2015
Complete Construction	Mid-August 2015

Consultant Engineer Qualifications

1. Qualifications of the key staff persons to be assigned to perform their scope of work, their experience and special skills.
2. Experience of firm in projects of similar scope.

Proposal

		<u>Time & Material Cost, not to exceed</u>	
1.	Preliminary Engineering	\$	
2.	Final Design	\$	
3.	Preparing the Construction Bid Documents	\$	
4.	Construction Services		
	a. Construction Staking	\$	Per hour
	b. Construction Inspection	\$	Per hour
	c. As-Built Survey	\$	
	or lump sum	\$	
Total Amount		\$	

If you have any questions regarding this Request for Proposal or if you would like to review this project in detail, please give me a call at 677-9001.

Sincerely



Brian W. Kober, P.E.
Director of Public Works

Enclosures

DRAFT MINUTES

Board of Public Works Meeting

Tuesday, September 30, 2014 – 7:00 P.M.

Jackson Village Hall

N168W20733 Main Street

1. Call to Order and Roll Call.

Chairman Tr. Don Olson called the meeting to order at 7:00 p.m.

Members present: Tr. Jack Lippold, Tr. Scott Mittelsteadt, Brian Heckendorf, Scott Thielmann, Corinne Benson, Linda Granec.

Members excused:

Staff present: Brian Kober and John Walther.

2. Approval of Minutes for August 26, 2014, meeting.

Motion by Scott Thielmann, second by Tr. Mittelsteadt to approve the minutes of the August 26, 2014, Board of Public Works meeting.

Vote: 6 ayes, 1 nay. Corinne Benson Voted No. Motion carried 6-1.

3. Review of Ordinance Amendment Dumping of Material on Lots.

Director of Public Works, Brian Kober, presented information on the item. He noted that this would cover both unimproved and developed lots. Discussion of the ordinance ensued.

Motion by Corinne Benson, second by Tr. Lippold to recommend verbiage of the ordinance to the Village Board.

Vote: 7 ayes, 0 nays. Motion Carried unanimously.

4. Review of Well #1 Inspection Proposals.

Brian Kober presented information on the item. He commented that Well #1 had not been video taped for over 10 years. The budgeted amount for the project is \$16,000.

Motion by Tr. Mittelsteadt, second by Brian Heckendorf, to recommend Water Well Solutions in the amounts of \$3,925 and \$925 for the video survey, a total of \$4,850.

Vote: 7 ayes, 0 nays. Motion Carried unanimously.

5. Review of RFP for Georgetown Drive Construction Project.

Brian Kober presented information on the Georgetown Construction Project. He had solicited proposals from 8-9 engineering firms to return proposals by October 9th. He wants to take it to the Village Board. The surveying will be this fall and then the project design will be this winter. This is for information only at this point. The funding for this project is from the Park and Ride CMAQ grant.

6. Building Inspection Department 2015 Budget Presentation.

Building Inspector Jim Micech presented the 2015 Budget.

7. Review of 2015 – Five (5) Year Capital Improvements Program.

Brian Kober presented the 2015 5 Year Capital Improvements Program.

8. Review of 2015 Public Works Equipment Program.

Brian Kober presented the 2015 Public Works Equipment Program.

9. Review of 2015 – Water & Wastewater Utility & Public Works Budget Presentation.

Brian Kober presented the 2015 Water & Wastewater Utility & Public Works Budget Presentation.

10. Director of Public Works Report.

Brian Kober reviewed the Public Works Report.

Motion by Linda Granec, second by Tr. Lippold to place the report on file.

Vote: 7 ayes, 0 nays. Motion carried unanimously.

11. Citizens/Village Staff to address the Board.

Wendy Kannenberg questioned how much longer there will be additional parking on the park and ride. Brian commented that once West Bend is completed the additional parking will move back; maybe another month or so.

Brian Heckendorf questioned if Brian had any feedback on the utility billing issue. Brian commented that the customer did set up a payment plan.

Brian Heckendorf questioned if Brian had heard back from Mr. Toldt. Brian commented that he had not heard anything additional from Mr. Toldt.

Brian Heckendorf questioned if the DPW position had been filled. Brian commented that there were two new hires. Training is going well.

Linda Granec questioned the status of the no parking signs on Stonewall Drive. Brian commented that the signs will be installed this week.

12. Adjourn.

Motion by Linda Granec, second by Corinne Benson to adjourn at 8:43 p.m.

Vote: 6 ayes, 0 nays. Motion carried unanimously.

Respectfully submitted by: Deanna L. Boldrey

MEMO

To Budget and Finance Committee
From Chief Jed Dolnick
Date October 7, 2014
Subject Purchase of Squad Using 2014 Funds

Funding for the vacant officer position was based on twelve months and family insurance coverage. However, we couldn't find a qualified candidate and had to repeat the recruitment process. Officer Lake was hired on August 31 and opted for single insurance. As a result, there should be substantial unused funds in the salaries account.

Replacement of the 2009 Ford Crown Victoria is part of next year's proposed budget. The unused salary money offers an opportunity to replace the 2007 Impala that I use, avoiding having to put it and another squad in the same General Fund budget. A new Impala would cost \$21,773 plus about \$1,000 for equipment and installation. The old Impala would be turned over to the Village Hall for its use, replacing the 2002 Buick, which needs substantial maintenance.

I request authorization to utilize up to \$22,773 from the Patrol/Salaries account for this purpose.

October 7, 2014

Deanna,

Please place the following item(s) on the B & F and VB Agenda's for October.

Replacement of Administrative Vehicle 1283

Thanks,

John

MEMO:

To: Budget & Finance and Village Board Members
From: Chief Skodinski
Date: September 2, 2014
Re: Replacement of Administrative Vehicle 1283

The Jackson FD is looking to replace unit 1283 our 2002 Buick Century that has 55,500 miles on it. 1283 has some major rusting issues on both rocker panels of the vehicle. Something is also up with the electrical system as we have replaced 3 batteries within the past 2 years. As with any emergency services vehicle the actual wear and tear on the vehicle is a lot greater than the mileage actual shows.

The plan would be to remove all of the emergency lighting and communication equipment and sell this vehicle via auction similar to what we have done in the past. I'm hoping that the Jackson FD will receive around \$2,000 for the vehicle. Funds received from the sale of 1283 would be placed back into the reserve carryover fund account.

The Jackson FD is proposing to purchase a 2015 Chevrolet Silverado 2500 HD 4x4 via the state contract at a cost of \$30,430 the vehicle list's out for \$42,605. This price includes a 6.0 liter V8 gasoline engine, retractable bed slide, a roll-up tonneau cover, lockable tailgate and bucket seats to accommodate the center console. As with any new vehicle the Jackson FD will need to install an emergency lighting and warning system, the radio would be moved from 1283 to the new vehicle. The vehicle would also require painting and striping to match the other fire department apparatus. The estimated delivery time from the date of order is 90-120 days.

The new vehicle will serve multiple-purposes, it can be used to transport up to 5 personnel and gear for schooling and trainings. Currently when more than two personnel are attending various trainings we need to send two vehicles or either an engine or the ladder just to transport personnel and their gear/air packs. The vehicle will also be set-up as our back-up Incident Command vehicle, and will respond to a Chief's request on a MABAS call. With this truck we will be able to haul training materials and items back to the station from an incident scene that need to be cleaned prior to being placed back in service. It will also be used to respond to EMS calls when the ambulance crew needs additional help and as a second vehicle for daily errands.

I'm estimating the cost to purchase, equip and make the needed changes for this vehicle at \$45,000. Funding for this project would come from the reserve carryover account which currently has a balance of \$529,919. In 2014 the expenses to be paid from the reserve carryover account is \$120,177 thus leaving a total of \$409,742 available for this project.

Pricing Breakdown:

Truck	\$30,340
Emergency Package (lighting, siren, radio removal/install)	\$7,152
Striping	\$3,654
Paint	\$2,400
Contingency & 2015 possible pricing increases	\$1,454

Chief John Skodinski

<u>NAME</u>	<u>BUSINESS</u>	<u>POLICE CHIEF RECOMMENDATION</u>
Dipti Patel	Walgreens	Approve
Desmond Robinson	Walgreens	Approve
Curtis Seizer	Village Mart	Approve
Jennifer Miner	Village Mart	Approve
Allyson LaBarbera	Main Street Mart	Approve
David Pope	Main Street Mart	

Election Officials:

Shirley Keene
Lorraine McCauley
Darlene Schneider
Kathy Frank
Jim Brady
Billie Vaughan
Donna Peacock
Bob Horning
Mary Glocke
Sandy Lippold
Anita Radtke
Gail Lanza
Leanne Schultz
Howard Glassel
Marlene Glassel
Joan Plum
Barbara Watson
Judy Zambito
Paul Plum
Maureen Hornung
Sally Lipski
Diane Stuebs
Ronald Stuebs
Linda Granec
Amanda Ksioszk
Joanne Conery
Morgan Vechart
Nick Gergetz
Leanne Schultz
Carol Bresnahan
Judy Klempen
Becky Wierschem
Holly Lorber
John Walther

ORDINANCE #14-03

**CREATING OF CHAPTER 15.06 (F)
DUMPING OF MATERIAL ON PRIVATE LAND**

THE VILLAGE BOARD OF THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN, does ordain the following changes to the Village Code:

SECTION I. Chapter 15.06 (F) of the Village Code of the Village of Jackson is hereby created to read as follows:

F. DUMPING MATERIAL ON PRIVATE LAND:

No person or property owner shall dump, fill, or modify a drainage pattern on any unimproved lot in such that the resultant elevation of any part of the lot becomes higher than the elevations at the abutting property lines.

In the event of a violation of this section, the Village of Jackson shall notify the owner of the property, in writing, to cause such unimproved lot to be graded to the proper level within 15 days after the date of such notice. Upon failure to comply with such notice, the Village of Jackson may enter upon the premises with such assistance as may be necessary, causing the existing condition to be corrected and the cost of such correction charged against the property and shall be a lien thereon and shall be assessed and collected as a special assessment.

SECTION II. This Ordinance shall take effect from and after its passage and posting.

Introduced by: _____

Seconded by: _____

Passed and Approved _____

Vote: ___ Aye ___ Nay

Wendy A. Kannenberg, Village President

Attest: Deanna Boldrey, Village Clerk/Treasurer

Proof of Posting:

I, the undersigned, certify that I posted copies of this Ordinance on bulletin boards at the Village Hall, Post Office and one other location in the Village.

Dated: _____

Village Official: _____

Unposted Included

Fund: 900 - FIRE & RESCUE

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
900-00-42230-000-000	FIRE - STATE INSURANCE DUES	0.00	22,300.22	19,978.00	2,322.22	111.62
900-00-42240-000-000	FIRE - EMS FAP FUNDS ACT 102	5,091.08	5,091.08	5,110.00	-18.92	99.63
900-00-42260-000-000	FIRE - OTHER STATE AID	0.00	0.00	0.00	0.00	0.00
.		5,091.08	27,391.30	25,088.00	2,303.30	109.18
900-00-43510-000-000	FIRE - CPR TRAINING	0.00	870.00	300.00	570.00	290.00
900-00-43530-000-000	FIRE - EMS BILLING	16,550.15	134,047.48	140,000.00	-5,952.52	95.75
900-00-43540-000-000	FIRE - EXTRICATION/FIRE/SPILL	0.00	0.00	2,000.00	-2,000.00	0.00
900-00-43550-000-000	FIRE - HAZ MAT INCIDENTS	0.00	0.00	1,000.00	-1,000.00	0.00
900-00-43560-000-000	FIRE - INTEREST	0.00	0.00	0.00	0.00	0.00
900-00-43570-000-000	FIRE - MISCELLANEOUS	0.00	0.00	50.00	-50.00	0.00
900-00-43580-000-000	FIRE - OCCUPANCY PERMITS	0.00	175.00	100.00	75.00	175.00
900-00-43590-000-000	FIRE - OFFICE FEES	0.00	110.00	50.00	60.00	220.00
900-00-43600-000-000	FIRE - PERMIT FEES	0.00	3,254.00	1,500.00	1,754.00	216.93
900-00-43610-000-000	FIRE - TANK INSPECTION PROGRAM	0.00	2,223.00	2,000.00	223.00	111.15
.		16,550.15	140,679.48	147,000.00	-6,320.52	95.70
900-00-47210-000-000	FIRE - VILLAGE CONTRIBUTION	0.00	0.00	276,872.00	-276,872.00	0.00
900-00-47220-000-000	FIRE - TOWN/JACKSON CONTRIBTN	48,322.00	144,966.00	193,288.00	-48,322.00	75.00
900-00-47220-001-000	FIRE - TOWN/POLK CONTRIBUTION	8,561.70	39,180.00	52,240.00	-13,060.00	75.00
.		56,883.70	184,146.00	522,400.00	-338,254.00	35.25
900-00-48110-000-000	FIRE - INTEREST ON INVESTMENTS	5.94	57.48	100.00	-42.52	57.48
.		5.94	57.48	100.00	-42.52	57.48
Total Revenues		78,530.87	352,274.26	694,588.00	-342,313.74	50.72

Unposted Included

Fund: 900 - FIRE & RESCUE

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
900-00-52210-110-000	FIRE - SALARIES / WAGES	33,475.48	285,778.39	407,550.00	121,771.61	70.12
900-00-52210-310-000	FIRE - EQUIPMENT / REPAIR	196.00	2,709.61	4,500.00	1,790.39	60.21
900-00-52210-311-000	FIRE - FUEL / LUBRICANTS	741.11	5,649.08	9,000.00	3,350.92	62.77
900-00-52210-312-000	FIRE - BLDG. & GROUNDS MAINT.	132.55	1,235.22	3,500.00	2,264.78	35.29
900-00-52210-314-000	FIRE - NEW & REPLACEMENT EQUIP	863.49	1,934.40	7,000.00	5,065.60	27.63
900-00-52210-315-000	FIRE - TRUCK & EQUIPMENT MAINT	683.25	11,728.01	12,500.00	771.99	93.82
900-00-52210-317-000	FIRE - OFF SUPP/PC SUPPT/POSTG	250.39	2,600.77	4,000.00	1,399.23	65.02
900-00-52210-319-000	FIRE - PRE-EMPLOYMENT PHYSICAL	0.00	471.00	1,250.00	779.00	37.68
900-00-52210-320-000	FIRE - LENGTH OF SRVCE PROGRAM LOSAP	0.00	7,000.00	7,000.00	0.00	100.00
900-00-52210-322-000	FIRE - FIRE PREVENTION	301.45	-132.58	2,000.00	2,132.58	-6.63
900-00-52210-324-000	FIRE - SCENE ASSISTANCE	0.00	58.59	500.00	441.41	11.72
900-00-52210-325-000	FIRE - TURN OUT GEAR/UNIFORMS	92.00	7,556.69	9,500.00	1,943.31	79.54
900-00-52210-327-000	FIRE - SCBA TESTING / REPAIR	1,320.00	3,163.91	5,500.00	2,336.09	57.53
900-00-52210-328-000	FIRE - LADDER TESTING	426.00	426.00	1,050.00	624.00	40.57
900-00-52210-329-000	FIRE - AUDIT / ACCOUNTING	0.00	0.00	600.00	600.00	0.00
900-00-52210-330-000	FIRE - UTILITIES WE ENERGIIES, WATER/SEWER	0.00	10,996.37	14,000.00	3,003.63	78.55
900-00-52210-331-000	FIRE - TELEPHONE	0.00	1,134.58	1,600.00	465.42	70.91
900-00-52210-332-000	FIRE - ATTORNEY FEES	0.00	0.00	500.00	500.00	0.00
900-00-52210-333-000	FIRE - MEDICAL SUPPLIES	385.48	6,276.91	7,500.00	1,223.09	83.69
900-00-52210-334-000	FIRE - FAP FUNDING	0.00	6,384.06	5,110.00	-1,274.06	124.93
900-00-52210-340-000	FIRE - EDUC / TRAVEL / DUES	633.90	2,684.82	4,250.00	1,565.18	63.17
900-00-52210-350-000	FIRE - PROP/LIABILTY INSURANCE	0.00	19,100.00	19,100.00	0.00	100.00
900-00-52210-500-000	FIRE - EQUIP REPLACEMENT FUND	0.00	0.00	2,000.00	2,000.00	0.00
900-00-52210-510-000	FIRE - TRUCK REPLACEMENT FUND	925.67	925.67	0.00	-925.67	0.00
900-00-52210-540-000	FIRE - EMS EQUIP REPLACEMENT	0.00	2,167.34	2,500.00	332.66	86.69
900-00-52210-552-000	FIRE - ENGINE 1261 PAYMENT	0.00	0.00	48,899.00	48,899.00	0.00
900-00-52210-553-000	FIRE - ENGINE 1260 PAYMENT	0.00	0.00	22,125.00	22,125.00	0.00
900-00-52210-554-000	FIRE - ENGINES 1251&1291 PAYMT	0.00	0.00	44,653.00	44,653.00	0.00
900-00-52210-900-000	FIRE - CONTINGENCY	0.00	0.00	0.00	0.00	0.00
900-00-52210-997-000	FIRE - RESERVE FUND EXPENSES	0.00	0.00	0.00	0.00	0.00
AUDIT USE		40,426.77	379,848.84	647,687.00	267,838.16	58.65
Total Expenses		40,426.77	379,848.84	647,687.00	267,838.16	58.65
Net Totals		38,104.10	-27,574.58	46,901.00	74,475.58	-58.79

Unposted Included
Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	0.00	1,995,849.00	-1,995,849.00	0.00
100-00-41120-000-000	AG VALUE PENALTY REVENUES	0.00	0.00	0.00	0.00	0.00
100-00-41140-000-000	MOBILE HOME PARKING FEES	8,100.01	77,178.43	104,000.00	-26,821.57	74.21
100-00-41210-000-000	HOTEL/MOTEL ROOM TAX REVENUES	0.00	25,684.70	30,000.00	-4,315.30	85.62
100-00-41310-000-000	TAXES FROM UTILITIES	0.00	0.00	260,000.00	-260,000.00	0.00
100-00-41490-000-000	INTEREST ON TAXES P.P./PROPERTY TAXES - INTEREST TAXES NOT IN FEB. SETTL	0.00	30.37	250.00	-219.63	12.15
=====		8,100.01	102,893.50	2,390,099.00	-2,287,205.50	4.30
100-00-42210-000-000	SHARED TAXES FROM STATE SHARED REVENUE	0.00	177,819.24	323,672.00	-145,852.76	54.94
100-00-42215-000-000	STATE AIDS EXEMPT COMPUTER EQUIPMENT NO TID \$'S	0.00	5,126.00	5,000.00	126.00	102.52
100-00-42220-000-000	STATE RECYCLING GRANTS	0.00	10,576.81	10,000.00	576.81	105.77
100-00-42540-000-000	POLICE - STATE/FEDERAL AIDS STATE & FEDERAL REIMBURSE	0.00	1,600.00	1,900.00	-300.00	84.21
100-00-42620-000-000	STATE AID - IN LIEU OF TAXES	0.00	526.88	500.00	26.88	105.38
100-00-42650-000-000	STATE TRANSPORATION AIDS	0.00	197,842.53	263,847.00	-66,004.47	74.98
=====		0.00	393,491.46	604,919.00	-211,427.54	65.05
100-00-43110-000-000	LIQUOR LICENSE	0.00	3,330.00	2,900.00	430.00	114.83
100-00-43115-000-000	HOTEL/MOTEL LICENSE	0.00	300.00	300.00	0.00	100.00
100-00-43120-000-000	OPERATORS LICENSE BARTENDERS	217.00	3,962.00	3,700.00	262.00	107.08
100-00-43160-000-000	CIGARETTE LICENSE	0.00	250.00	250.00	0.00	100.00
100-00-43210-000-000	VIDEO FRANCHISE FEES CHARTER, AT&T	0.00	76,337.48	90,000.00	-13,662.52	84.82
100-00-43310-000-000	BICYCLE LICENSE	10.00	20.00	10.00	10.00	200.00
100-00-43320-000-000	DOG LICENSE	170.00	5,295.00	6,000.00	-705.00	88.25
100-00-43330-000-000	CAT LICENSE	37.00	372.00	300.00	72.00	124.00
100-00-43410-000-000	ELECTRICAL LICENSE	0.00	0.00	0.00	0.00	0.00
100-00-43500-000-000	OTHER LICENSES PEDDLER, ENTERTAINMENT, GRN VLY, TATTOO	0.00	593.00	500.00	93.00	118.60
100-00-43510-000-000	BUILDING PERMITS PRIVATE WELLS, ELECT, PLUMBING, EARLY START, ETC.	11,734.75	192,182.54	97,000.00	95,182.54	198.13
100-00-43520-000-000	HOUSE NUMBERS/HOLDERS	35.00	644.25	300.00	344.25	214.75
100-00-43540-000-000	EROSION CONTROL PERMITS	150.00	2,925.00	1,500.00	1,425.00	195.00
100-00-43550-000-000	PUBLICATION FEES	0.00	222.24	300.00	-77.76	74.08
=====		12,353.75	286,433.51	203,060.00	83,373.51	141.06
100-00-44100-000-000	COURT PENALTIES FINES & FORFETURES	4,723.60	41,471.10	70,000.00	-28,528.90	59.24
100-00-44150-000-000	POLICE - SALE OF VEHICLES POLICE CARS, IMPOUNDS, ETC	0.00	2,081.50	2,100.00	-18.50	99.12
100-00-44151-000-000	SALE OF PROPERTY SURLPUS / ABANDONED	0.00	0.00	100.00	-100.00	0.00
100-00-44152-000-000	POLICE - ACCIDENT REPORTS	112.36	320.11	425.00	-104.89	75.32

Unposted Included
Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-44153-000-000	OWI TESTS/FINGERPRINTING	225.00	1,197.25	850.00	347.25	140.85
100-00-44155-000-000	POLICE - IMPACT FEES	1,437.57	43,541.50	35,750.00	7,791.50	121.79
100-00-44200-000-000	PARKING FINES	75.00	2,819.75	2,500.00	319.75	112.79
100-00-44300-000-000	DARE PROGRAM INK CARTRIDGES	0.00	0.00	25.00	-25.00	0.00
100-00-44350-000-000	POLICE - DRUG FORFEITURES	0.00	0.00	5.00	-5.00	0.00
100-00-44400-000-000	MUNI COURT RESTITUTION	0.00	430.92	300.00	130.92	143.64
100-00-44700-000-000	WARRANT FEES	0.00	347.50	800.00	-452.50	43.44
100-00-44900-000-000	POLICE - FALSE ALARM REVENUE	0.00	400.00	1,300.00	-900.00	30.77
=====		6,573.53	92,609.63	114,155.00	-21,545.37	81.13
100-00-45110-000-000	CLERKS FEES WORK PERMITS, COPIES, SPEC. ASSESSMENTS, REPORTS	480.00	7,572.79	5,000.00	2,572.79	151.46
100-00-45410-000-000	PUBLIC WORKS REVENUE HWY DEPT., MAPPING, ETC.	0.00	94.00	50.00	44.00	188.00
100-00-45425-000-000	SALE OF GARBAGE CONTAINERS GARBAGE & RECYCLING BINS	0.00	240.00	0.00	240.00	0.00
100-00-45430-000-000	RECYCLING REVENUE METAL	0.00	0.00	0.00	0.00	0.00
100-00-45620-220-000	ACTION IN JACKSON REVENUE	832.27	832.27	0.00	832.27	0.00
100-00-45720-000-000	STREET OPENING PERMITS DRIVEWAYS	0.00	635.00	500.00	135.00	127.00
100-00-45730-000-000	PLANNING / ZONING APPL. FEES CONDITIONAL USE / CONCEPT PLAN	350.00	1,800.00	2,000.00	-200.00	90.00
100-00-45790-000-000	NSF CHARGES	0.00	40.00	100.00	-60.00	40.00
=====		1,662.27	11,214.06	7,650.00	3,564.06	146.59
100-00-46100-000-000	SPECIAL ASSESSMENTS PRINCIPAL AMOUNT FROM 100-00-13350-000-000	0.00	0.00	8,000.00	-8,000.00	0.00
100-00-46800-000-000	INTEREST ON SPECIAL ASSESSMNTS INTEREST AMOUNT FROM 100-00-13350-000-000	0.00	0.00	1,860.00	-1,860.00	0.00
100-00-46850-000-000	AURORA HEALTH CARE PAYMENT	0.00	107,837.39	90,000.00	17,837.39	119.82
=====		0.00	107,837.39	99,860.00	7,977.39	107.99
CAP PROJ						
100-00-48110-000-000	INTEREST ON TEMP INVESTMENTS STATEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	INSURANCE DIVIDENDS	0.00	4,826.00	15,000.00	-10,174.00	32.17
100-00-48601-000-000	VERIZON LEASE	0.00	0.00	20,734.00	-20,734.00	0.00
100-00-48602-000-000	U.S. CELLULAR LEASE TOWER / LAND LEASE AGREEMENT	0.00	23,120.64	19,267.00	3,853.64	120.00
100-00-48610-000-000	SALE OF VILLAGE PROPERTY	0.00	0.00	0.00	0.00	0.00
=====		0.00	27,946.64	55,001.00	-27,054.36	50.81
100-00-49990-000-000	GENERAL - MISC REVENUE	780.43	26,665.41	100.00	26,565.41	26665.41
=====		780.43	26,665.41	100.00	26,565.41	26665.41

Unposted Included

Fund: 100 - GENERAL FUND

Account Number	2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
Total Revenues	29,469.99	1,049,091.60	3,474,844.00	-2,425,752.40	30.19

Unposted Included
Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-51100-110-000	VILLAGE BOARD - WAGES ELECTED PERSONNEL	0.00	27,849.95	28,000.00	150.05	99.46
100-00-51100-111-000	VILLAGE BOARD- COMMITTEE WAGES APPOINTED PERSONNEL	0.00	2,024.03	3,000.00	975.97	67.47
100-00-51100-310-000	VILLAGE BOARD-OFFICE EXPENSES NAMEPLATES BUS.CARDS, ETC.	0.00	91.56	200.00	108.44	45.78
100-00-51100-340-000	VILLAGE BOARD-EDUC/TRAVEL/DUES MID-MORAIN DINNERS	589.77	1,033.13	1,000.00	-33.13	103.31
100-00-51100-390-000	VILLAGE BOARD - MISCELLANEOUS LUNCHES, FLOWERS, ETC	0.00	475.49	400.00	-75.49	118.87
100-00-51100-395-000	HOTEL/MOTEL ROOM TAX ENTRANCE SIGNS,ADVERTISING WASH CTY CONV BUREAU,ALEXSSA	4,253.60	23,664.57	30,000.00	6,335.43	78.88
100-00-51200-110-000	MUNI COURT EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-51300-310-000	ATTORNEY EXPENSES	3,803.60	-6,848.26	35,000.00	41,848.26	-19.57
100-00-51320-000-000	DOG LICENSE EXPENDITURES	0.00	0.00	2,000.00	2,000.00	0.00
100-00-51330-000-000	CAT LICENSE EXPENDITURES	0.00	52.11	75.00	22.89	69.48
100-00-51410-110-000	ADMIN - WAGES	25,571.81	229,939.10	329,000.00	99,060.90	69.89
100-00-51410-311-000	ENG - COPY MACHINE MAINT. / SUPPLIES	0.00	40.96	0.00	-40.96	0.00
100-00-51410-315-000	ADMIN - OFFICE SUPPLIES	99.66	865.25	3,000.00	2,134.75	28.84
100-00-51410-325-000	PRINTING / PUBLISHING FORMS, QTRLY,PUBLISHING	0.00	3,152.11	4,000.00	847.89	78.80
100-00-51410-330-000	TELEPHONE	45.67	1,370.30	3,000.00	1,629.70	45.68
100-00-51410-335-000	POSTAGE	632.12	2,372.00	4,000.00	1,628.00	59.30
100-00-51410-340-000	ADMIN - EDUC/TRAVEL/DUES	110.00	4,055.59	6,000.00	1,944.41	67.59
100-00-51410-350-000	WAGWORKS	181.50	1,452.00	2,500.00	1,048.00	58.08
100-00-51410-400-000	ADMIN - COPIER/SHREDDER XEROX COPY MACHINE CINTAS SHREDDER	323.94	2,184.44	3,500.00	1,315.56	62.41
100-00-51410-402-000	COMPUTER SOFTWARE WORKHORSE,MAUL,ETC.	0.00	3,975.00	4,000.00	25.00	99.38
100-00-51440-110-000	ELECTION - WAGES/SUPPLIES	356.98	6,677.46	10,000.00	3,322.54	66.77
100-00-51510-310-000	AUDIT / ACCOUNTING JIM FRECHETTE	0.00	6,655.00	18,975.00	12,320.00	35.07
100-00-51530-310-000	ASSESSMENT SERVICES GROTA / STATE	1,233.89	14,341.24	19,000.00	4,658.76	75.48
100-00-51540-311-000	COMPUTER EQUIPMENT BUYING NEW/USED	0.00	442.00	5,000.00	4,558.00	8.84
100-00-51540-315-000	WEB SITE DOMAIN NAME PAY W/ROOM TAX MONIES	0.00	700.00	2,000.00	1,300.00	35.00
100-00-51600-110-000	VILLAGE HALL - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	148.30	481.90	1,119.00	637.10	43.07
100-00-51605-110-000	OPERATION WAGES DPW CLEANING	1,351.55	14,479.51	25,897.00	11,417.49	55.91
100-00-51610-310-000	VILLAGE HALL - MISC SUPPLIES	0.00	202.78	1,000.00	797.22	20.28
100-00-51610-320-000	VILLAGE HALL - BLDG MAINT	105.00	5,848.73	12,000.00	6,151.27	48.74
100-00-51610-325-000	VILLAGE HALL - JANITORIAL	143.16	1,880.78	3,700.00	1,819.22	50.83
100-00-51610-330-000	VILLAGE HALL - PHONE SYS MAINT	0.00	227.50	0.00	-227.50	0.00
100-00-51610-331-000	VILLAGE HALL - WATER/SEWER	0.00	900.89	1,800.00	899.11	50.05

Unposted Included

Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-51610-333-000	VILLAGE HALL - ELECTRIC/GAS WE ENERGIES	0.00	13,797.37	20,000.00	6,202.63	68.99
100-00-51610-334-000	VILLAGE HALL - COMPUTER SRVS	504.95	4,627.69	7,000.00	2,372.31	66.11
100-00-51805-000-000	TILLIE LAKE BUSINESS SIGN ELECTRIC BILL	0.00	934.49	1,500.00	565.51	62.30
100-00-51807-000-000	NW BUSINESS PARK SIGN ELECTRIC BILL	0.00	2,400.70	1,500.00	-900.70	160.05
100-00-51810-000-000	CEDAR CRK BUSINESS SIGN ELECTRIC BILL	0.00	0.00	1,500.00	1,500.00	0.00
100-00-51940-350-000	PROPERTY & LIABILITY INSURANCE	17,534.00	38,894.00	45,990.00	7,096.00	84.57
100-00-51997-000-000	UNEMPLOYMENT COMPENSATION	0.00	488.44	5,000.00	4,511.56	9.77
100-00-51998-000-000	SALES TAX PAID SALES & USE TAX QUARTERLY REPORT	0.00	97.47	500.00	402.53	19.49
100-00-51999-000-000	RAIL SIDING RENT/SWITCH MAINT. WISCONSIN CENTRAL LTD	0.00	0.00	0.00	0.00	0.00
100-00-51999-900-000	CONTINGENCY	0.00	0.00	10,000.00	10,000.00	0.00
100-00-51999-905-000	BANK SERVICE FEES	0.00	283.97	1,000.00	716.03	28.40
VOID CHECK		56,989.50	412,111.25	653,156.00	241,044.75	63.10
100-00-52100-110-000	POLICE - ADMIN/PATROL WAGES	82,886.87	759,385.55	1,102,981.00	343,595.45	68.85
100-00-52102-110-000	POLICE - ADMIN ASST WAGES	6,849.78	63,476.34	88,447.00	24,970.66	71.77
100-00-52104-110-000	POLICE - CROSSING GUARD WAGES	0.00	3,701.56	5,500.00	1,798.44	67.30
100-00-52110-310-000	POLICE - ATTORNEY FEES	4,714.75	10,985.92	11,500.00	514.08	95.53
100-00-52110-311-000	POLICE - DRUG ENFORCEMENT	0.00	0.00	600.00	600.00	0.00
100-00-52110-312-000	POLICE - CRIME PREVENTION	191.48	803.97	1,000.00	196.03	80.40
100-00-52110-314-000	POLICE - UNIFORMS / CLEANING	632.95	5,339.77	7,300.00	1,960.23	73.15
100-00-52110-315-000	POLICE - GUNS/EQUIPMNT	271.79	2,018.00	3,800.00	1,782.00	53.11
100-00-52110-317-000	POLICE - COPYING / PRINTING	99.70	1,001.29	1,800.00	798.71	55.63
100-00-52110-318-000	POLICE - OFFICE SUPPLIES/POSTG	102.78	1,145.53	2,000.00	854.47	57.28
100-00-52110-320-000	POLICE - RADIO / TV / ELECTRNC	0.00	1,400.68	2,600.00	1,199.32	53.87
100-00-52110-321-000	POLICE - RANGE SUPPLIES	1,087.50	3,073.82	3,000.00	-73.82	102.46
100-00-52110-322-000	POLICE - INVESTIGATION/OWI TST	149.90	2,265.61	3,300.00	1,034.39	68.65
100-00-52110-323-000	POLICE - NEW VEHICLE EXP PURCHASE / SETUP	0.00	29,762.33	29,900.00	137.67	99.54
100-00-52110-324-000	POLICE - EQUIPMENT MAINTENANCE, REPLACE & REPAIR	99.89	2,757.14	6,000.00	3,242.86	45.95
100-00-52110-325-000	POLICE - VEHICLES MAINTENANCE,REPLACE & REPAIR	0.00	6,015.87	7,500.00	1,484.13	80.21
100-00-52110-326-000	POLICE - TIRES	0.00	0.00	3,400.00	3,400.00	0.00
100-00-52110-327-000	POLICE - FUEL / LUBRICANTS	2,242.55	18,495.46	28,000.00	9,504.54	66.06
100-00-52110-328-000	POLICE - COMPUTER MAINTENANCE,REPLACE & REPAIR	297.39	12,931.41	13,898.00	966.59	93.05
100-00-52110-329-000	POLICE - HUMANE SOCIETY CAT CONTRACT	0.00	1,408.00	1,408.00	0.00	100.00
100-00-52110-330-000	POLICE - MODAT / TIME SYSTEM	0.00	2,385.36	2,975.00	589.64	80.18
100-00-52110-331-000	POLICE - CELL/TELEPHONES	126.20	1,653.15	2,000.00	346.85	82.66
100-00-52110-332-000	POLICE - TIPPS SYSTEM SUPPORT	0.00	5,172.00	5,172.00	0.00	100.00
100-00-52110-333-000	POLICE - DSL INTERNET ACCESS	50.00	375.00	600.00	225.00	62.50
100-00-52110-340-000	POLICE - EDUC / TRAVEL / DUES	655.55	4,056.59	6,000.00	1,943.41	67.61
100-00-52110-390-000	POLICE - MISCELLANEOUS	104.44	751.80	2,100.00	1,348.20	35.80
100-00-52210-300-000	FIRE - DEPT REVENUE VILLAGE SHARE OF REVENUE	0.00	0.00	276,872.00	276,872.00	0.00

Unposted Included

Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-52375-110-000	EMERG GOV - SALARIES/FRINGES	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52375-111-000	EMERG GOV - EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-52375-116-000	EMERG GOV - GENERATOR MAINT	0.00	0.00	0.00	0.00	0.00
100-00-52410-110-000	BLDG INSP - WAGES	6,791.33	63,677.83	88,897.00	25,219.17	71.63
100-00-52410-315-000	BLDG INSP - EQUIPMENT / REPAIR	0.00	150.00	300.00	150.00	50.00
100-00-52410-320-000	BLDG INSP - FUEL/LUBRICNT	25.00	359.96	600.00	240.04	59.99
100-00-52410-325-000	BLDG INSP - OFFICE SUPP/POST	29.92	227.76	400.00	172.24	56.94
100-00-52410-330-000	BLDG INSP - CLOTHING	0.00	0.00	100.00	100.00	0.00
100-00-52410-335-000	BLDG INSP - INSPECTIONS	0.00	2,584.02	5,000.00	2,415.98	51.68
100-00-52410-340-000	BLDG INSP - EDUC/TRAVL/DUES	0.00	599.30	1,200.00	600.70	49.94
100-00-52410-345-000	BLDG INSP - PRINTING	0.00	0.00	600.00	600.00	0.00
100-00-52410-350-000	BLDG INSP - INSPECTION SEALS	303.00	606.00	0.00	-606.00	0.00
100-00-52410-360-000	BLDG INSP - CELL PHONE	28.34	250.53	400.00	149.47	62.63
100-00-52410-400-000	BLDG INSP - PERMIT TRACK DATA ENTRY FOR NEW PERMIT TRACKING SYSTEM	0.00	0.00	500.00	500.00	0.00
100-00-52410-410-000	BLDG INSP - COMPUTER MEMORY	0.00	98.00	500.00	402.00	19.60
AUDIT USE		107,741.11	1,008,915.55	1,719,150.00	710,234.45	58.69
100-00-53200-110-000	ENGINEERING - WAGES	978.18	12,532.05	22,375.00	9,842.95	56.01
100-00-53200-110-005	ENG/DPW - ACTION IN JACKSON	0.00	100.00	1,500.00	1,400.00	6.67
100-00-53200-300-000	ENGINEERING - CELL/TELEPHONES	53.35	464.34	700.00	235.66	66.33
100-00-53200-305-000	ENGINEERING - POSTAGE	4.51	43.25	50.00	6.75	86.50
100-00-53200-310-000	ENGINEERING - SUPPLIES/POSTAGE OFFICE SUPPLIES	282.07	852.80	2,000.00	1,147.20	42.64
100-00-53200-320-000	ENGINEERING - FUEL/LUBRICANTS	25.00	511.19	500.00	-11.19	102.24
100-00-53200-335-000	ENGINEERING - UNIFORMS / SHOES	0.00	0.00	200.00	200.00	0.00
100-00-53200-340-000	ENGINEERING - ED/TRAVEL/DUES	0.00	1,234.65	2,000.00	765.35	61.73
100-00-53200-410-000	ENGINEERING - COMPUTER UPGRADE	0.00	0.00	500.00	500.00	0.00
100-00-53200-411-000	ENGINEERING - COPIER	0.00	0.00	500.00	500.00	0.00
100-00-53300-110-000	STREETS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	148.30	481.90	1,119.00	637.10	43.07
100-00-53302-110-000	STREETS - OPERATION WAGES	9,921.01	119,675.54	167,712.00	48,036.46	71.36
100-00-53310-310-000	STREETS - MACHINERY / EQUIPMNT	714.39	11,068.32	14,000.00	2,931.68	79.06
100-00-53310-311-000	STREETS - FUEL / LUBRICANTS	0.00	9,544.55	19,000.00	9,455.45	50.23
100-00-53310-312-000	STREETS - WEED CONTROL / GRASS	0.00	0.00	300.00	300.00	0.00
100-00-53310-313-000	STREETS - STREET SWEEPING	0.00	2,288.00	9,000.00	6,712.00	25.42
100-00-53310-314-000	STREETS - SIGNS	0.00	19.99	2,500.00	2,480.01	0.80
100-00-53310-315-000	STREETS - TOOLS	297.63	1,236.92	2,000.00	763.08	61.85
100-00-53310-316-000	STREETS - SALT / SAND	145.50	21,684.67	44,000.00	22,315.33	49.28
100-00-53310-317-000	STREETS - ASPHALT PATCHING	546.25	1,758.24	3,000.00	1,241.76	58.61
100-00-53310-318-000	STREETS - CURB/GUTTER/SIDEWALK	113.60	297.60	5,000.00	4,702.40	5.95
100-00-53310-319-000	STREETS - PAINTING / STRIPING	815.00	815.00	4,000.00	3,185.00	20.38
100-00-53310-320-000	STREETS - SNOW / ICE REMOVAL	0.00	420.00	1,000.00	580.00	42.00
100-00-53310-322-000	STREETS - OPERATING SUPPLIES	9.48	22.64	1,000.00	977.36	2.26
100-00-53310-323-000	STREETS - STREET REPAIR	0.00	0.00	65,000.00	65,000.00	0.00
100-00-53310-324-000	STREETS - BLDGS / GROUNDS	0.00	179.35	3,000.00	2,820.65	5.98
100-00-53310-325-000	STREETS - CELL PHONES	72.33	601.24	1,000.00	398.76	60.12
100-00-53310-326-000	STREETS - UNIFORMS/MED SUPPLY	178.90	2,072.91	3,000.00	927.09	69.10
100-00-53310-340-000	STREETS - EDUC / TRAVEL / DUES DRUG TESTING	0.00	394.89	100.00	-294.89	394.89
100-00-53310-412-000	STREETS - CRACK FILLING	10,000.00	20,000.00	20,000.00	0.00	100.00

Unposted Included
Fund: 100 - GENERAL FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
100-00-53310-416-000	STREETS - PORTABLE RADIOS	0.00	112.50	1,000.00	887.50	11.25
100-00-53310-422-000	STREETS - UTILITIES WE ENERGIES, WATER, TELEPHONE	14.03	6,026.91	9,000.00	2,973.09	66.97
100-00-53420-330-000	STREET LIGHTING - ELECTRICITY	9,232.81	78,346.87	125,000.00	46,653.13	62.68
100-00-53420-331-000	STREET LIGHTING - POLES	0.00	0.00	6,000.00	6,000.00	0.00
100-00-53441-310-000	STORM SEWER - CLEANING/REPAIR	0.00	240.76	1,000.00	759.24	24.08
100-00-53620-110-000	TRASH - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	148.30	481.90	1,119.00	637.10	43.07
100-00-53624-110-000	TRASH - WAGES CHIPPING & BRUSH PICK-UP	1,506.64	13,138.20	38,280.00	25,141.80	34.32
100-00-53625-315-000	TRASH - CURBSIDE PICKUP	0.00	144,974.46	226,329.00	81,354.54	64.05
100-00-53625-325-000	TRASH - CHIPPING / BRUSH	0.00	2,600.59	10,000.00	7,399.41	26.01
100-00-53635-325-000	RECYCLING - CURBSIDE PICKUP CONTRACTED	0.00	131,509.10	146,482.00	14,972.90	89.78
=====		35,207.28	585,731.33	960,266.00	374,534.67	61.00
100-00-55200-110-000	PARKS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	0.00	0.00	1,119.00	1,119.00	0.00
100-00-55202-110-000	PARKS - OPERATIONS WAGES	11,612.30	90,348.36	88,953.00	-1,395.36	101.57
100-00-55210-310-000	PARKS - MACHINERY / EQUIPMENT	19.58	1,316.97	4,000.00	2,683.03	32.92
100-00-55210-311-000	PARKS - BUILDING MAINTENANCE	492.27	2,480.59	4,000.00	1,519.41	62.01
100-00-55210-312-000	PARKS - TREES / SHRUBS	0.00	575.00	2,000.00	1,425.00	28.75
100-00-55210-313-000	PARKS - TOOLS	0.00	257.97	200.00	-57.97	128.99
100-00-55210-314-000	PARKS - OPERATING SUPPLIES	0.00	461.07	1,500.00	1,038.93	30.74
100-00-55210-315-000	PARKS - TABLES / BENCHES	0.00	183.44	1,000.00	816.56	18.34
100-00-55210-316-000	PARKS - PAPER/CLEAN PRODUCTS	64.00	2,370.32	2,200.00	-170.32	107.74
100-00-55210-317-000	PARKS - BALLFIELD MAINTENANCE	0.00	1,476.52	2,000.00	523.48	73.83
100-00-55210-319-000	PARKS - PLAY APPARATUS MAINT.	0.00	142.42	500.00	357.58	28.48
100-00-55210-330-000	PARKS - TELEPHONE SECURITY PHONE	0.00	427.81	400.00	-27.81	106.95
100-00-55210-331-000	PARKS - FUELS / LUBRICANTS	0.00	970.73	4,000.00	3,029.27	24.27
100-00-55210-332-000	PARKS - ELECTRICITY / GAS	0.00	8,591.80	12,000.00	3,408.20	71.60
100-00-55210-333-000	PARKS - WATER / SEWER	80.00	3,864.75	5,000.00	1,135.25	77.30
100-00-55210-334-000	PARKS - GROUNDS MAINTENANCE PICNIC TABLES, TRASH CONT	470.00	1,416.65	1,500.00	83.35	94.44
100-00-55210-340-000	PARKS - EDUC / TRAVEL / DUES	0.00	100.00	400.00	300.00	25.00
100-00-55210-422-000	PARKS - SPLASH PAD CHEMICALS	0.00	1,563.66	2,500.00	936.34	62.55
100-00-55210-425-000	PARKS - BANNERS / FLAGS	0.00	81.00	1,000.00	919.00	8.10
100-00-55210-433-000	PARKS - PARK PROJECTS	0.00	3,120.00	6,000.00	2,880.00	52.00
100-00-55210-436-000	PARKS - FERTILIZER/WEED CNTRL	0.00	917.50	3,000.00	2,082.50	30.58
=====		12,738.15	120,666.56	143,272.00	22,605.44	84.22
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Total Expenses		212,676.04	2,127,424.69	3,475,844.00	1,348,419.31	61.21
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Net Totals		-183,206.05	-1,078,333.09	-1,000.00	1,077,333.09	#####.##

Unposted Included

Fund: 800 - PARK FUND

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
800-00-55210-420-000	PARK FUND - GEN EXPENDITURES	0.00	0.00	0.00	0.00	0.00
800-00-55210-421-000	PARK FUND - PLAY APPARATUS	0.00	0.00	0.00	0.00	0.00
800-00-55210-423-000	PARK FUND - SPLASH PARK	0.00	0.00	0.00	0.00	0.00
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JIM FRECHETTE		0.00	0.00	0.00	0.00	0.00
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Total Expenses		0.00	0.00	0.00	0.00	0.00
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Net Totals		853.16	24,204.46	0.00	-24,204.46	0.00

Unposted Included

Fund: 500 - RECREATION-VILL/TOWN

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
500-00-55310-200-000	REC - ADMIN WAGES	16,422.02	154,004.19	214,500.00	60,495.81	71.80
500-00-55310-201-000	REC - EVENING / WEEKEND WAGES	2,315.78	21,828.74	27,000.00	5,171.26	80.85
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	26.42	1,105.86	3,200.00	2,094.14	34.56
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	114.00	1,142.00	3,000.00	1,858.00	38.07
500-00-55310-205-000	REC - PROP/LIABTY IINSURANCE	0.00	3,360.00	3,360.00	0.00	100.00
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	28.85	-71.15	850.00	921.15	-8.37
500-00-55310-207-000	REC - GAS / ELECTRIC WE ENERGIES	2,512.18	32,559.35	44,000.00	11,440.65	74.00
500-00-55310-208-000	REC - OFFICE SUPPLIES	163.94	1,786.56	2,500.00	713.44	71.46
500-00-55310-209-000	REC - WATER / SEWER	0.00	1,542.00	2,800.00	1,258.00	55.07
500-00-55310-210-000	REC - CELL PHONES	70.00	810.25	1,300.00	489.75	62.33
500-00-55310-211-000	REC - COMM CENTER PHONE	110.07	899.13	1,400.00	500.87	64.22
500-00-55310-212-000	REC - SOFTWARE FEES MAINTENANCE	259.00	1,821.00	3,000.00	1,179.00	60.70
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	255.73	6,105.08	7,000.00	894.92	87.22
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	0.00	754.23	1,600.00	845.77	47.14
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	150.85	2,189.99	3,500.00	1,310.01	62.57
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	0.00	556.57	1,200.00	643.43	46.38
500-00-55310-218-000	REC - PART TIME/SEASONAL WAGES	1,696.97	16,488.34	24,000.00	7,511.66	68.70
500-00-55310-220-000	REC - SPECIAL EVENTS	483.75	2,196.62	3,000.00	803.38	73.22
500-00-55310-222-000	REC - PRINTING	2,653.00	5,306.00	4,500.00	-806.00	117.91
500-00-55310-224-000	REC - POSTAGE / COPIER	1,461.18	6,447.27	7,000.00	552.73	92.10
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	0.00	500.00	500.00	0.00
500-00-55310-230-000	REC - CONCESSIONS-RESALABLE FOOD,SUPPLIES	261.41	4,704.60	6,000.00	1,295.40	78.41
500-00-55310-232-000	REC - SUMMER TICKET SALES	23,544.65	25,592.15	26,000.00	407.85	98.43
500-00-55310-254-000	REC - ADULT LEAGUES	0.00	498.31	3,200.00	2,701.69	15.57
500-00-55310-258-000	REC - CONTRACTUAL WAGES	1,681.63	15,530.76	31,000.00	15,469.24	50.10
500-00-55310-260-000	REC - VEHICLE MAINTENANCE	0.00	0.00	100.00	100.00	0.00
500-00-55310-262-000	REC - CONTINGENCY	14.71	249.74	400.00	150.26	62.44
500-00-55310-268-000	REC - CONCESSION STAND MAINT CO2,LICENSES,REPAIRS	16.00	1,354.65	1,500.00	145.35	90.31
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	876.00	1,011.00	2,100.00	1,089.00	48.14
500-00-55310-270-000	REC - SALES & USE TAX	0.00	1,871.10	3,000.00	1,128.90	62.37
JIM FRECHETTE		55,118.14	311,644.34	432,510.00	120,865.66	72.05
Total Expenses		55,118.14	311,644.34	432,510.00	120,865.66	72.05
Net Totals		-39,708.20	-103,598.34	0.00	103,598.34	0.00

Unposted Included

Fund: 300 - SEWER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
300-00-45611-610-622	SEWER - RESIDENTIAL METERED	1,551.97	525,210.82	1,010,000.00	-484,789.18	52.00
300-00-45611-611-622	SEWER - COMMERCIAL METERED	41.98	126,849.36	240,000.00	-113,150.64	52.85
300-00-45611-612-622	SEWER - INDUSTRIAL METERED	0.00	36,431.18	70,727.00	-34,295.82	51.51
300-00-45611-613-622	SEWER - INDUSTRIAL SURCHARGES QUARTERLY BILLINGS	0.00	59,262.02	75,000.00	-15,737.98	79.02
300-00-45611-615-622	SEWER - PUBLIC AUTHORITIES	0.00	9,476.29	15,000.00	-5,523.71	63.18
300-00-45611-616-622	SEWER - HOLDING / SEPTIC TANK MONTHLY HAULER BILLINGS	7,780.63	138,843.14	210,000.00	-71,156.86	66.12
300-00-45612-000-631	SEWER - FORFEITED DISCOUNTS	399.59	4,720.48	0.00	4,720.48	0.00
300-00-45612-000-632	SEWER - CONNECTION FEES	12,000.00	148,000.00	100,000.00	48,000.00	148.00
300-00-45612-000-633	SEWER - S. INTRCPTR IMPACT FEE	129.00	1,032.00	0.00	1,032.00	0.00
300-00-45614-000-420	SEWER - PRIVATE WELL TESTING WATER SAMPLE	320.00	1,460.00	0.00	1,460.00	0.00
300-00-45614-000-421	SEWER - NON-OPERATING INCOME SCRAP METAL	0.00	0.00	0.00	0.00	0.00
300-00-45614-000-422	SEWER - JETTER USAGE REVENUE	0.00	0.00	0.00	0.00	0.00
.		22,223.17	1,051,285.29	1,720,727.00	-669,441.71	61.10
300-00-46200-419-000	SEWER - INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
CAP PROJ		0.00	0.00	0.00	0.00	0.00
300-00-48110-000-419	SEWER - INTERST ON TEMP INVEST INTEREST ON STATEMENTS	178.86	1,672.45	0.00	1,672.45	0.00
.		178.86	1,672.45	0.00	1,672.45	0.00
300-00-49000-951-000	SEWER - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
.		0.00	0.00	0.00	0.00	0.00
Total Revenues		22,402.03	1,052,957.74	1,720,727.00	-667,769.26	61.19

Unposted Included
Fund: 300 - SEWER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
300-00-57310-820-000	SEWER - SUPERVISION/LABOR WAGE	22,591.40	200,833.42	311,860.00	111,026.58	64.40
300-00-57310-821-000	SEWER - DIGGERS HOTLINE WAGES	449.64	2,662.84	4,000.00	1,337.16	66.57
300-00-57310-823-300	SEWER - CHLORINE	240.00	1,333.48	2,000.00	666.52	66.67
300-00-57310-823-301	SEWER - ALUMINUM CHLORIDE	5,298.93	26,667.89	54,000.00	27,332.11	49.38
300-00-57310-823-302	SEWER - POLYMER	0.00	2,377.50	4,500.00	2,122.50	52.83
300-00-57310-823-303	SEWER - SODIUM BISULFATE	290.00	1,343.33	2,000.00	656.67	67.17
300-00-57310-823-304	SEWER - CHEMICALS OTHERS	88.52	1,140.16	1,000.00	-140.16	114.02
300-00-57310-825-000	SEWER - LAB TIME / SUPPLIES	0.00	5,959.29	8,000.00	2,040.71	74.49
300-00-57310-827-000	SEWER - OPERATION SUPPLIES	314.41	4,251.56	8,000.00	3,748.44	53.14
300-00-57310-828-000	SEWER - TRANSPORTATION FUEL, LUBE, MAINT	2,166.35	6,078.31	7,000.00	921.69	86.83
300-00-57310-829-000	SEWER - UTILITIES WATER BILL, WE ENGERGIES	0.00	90,301.54	130,000.00	39,698.46	69.46
300-00-57310-830-000	SEWER - UNIFORMS/SAFETY EQUIP	30.50	1,645.75	3,500.00	1,854.25	47.02
300-00-57310-831-000	SEWER - SLUDGE TESTING	0.00	711.80	1,500.00	788.20	47.45
300-00-57320-831-000	SEWER - COLLECT SYSTEM MAINT	5,427.36	26,537.13	15,000.00	-11,537.13	176.91
300-00-57320-833-000	SEWER - EQUIPMENT MAINTENANCE	7,349.13	21,275.94	32,000.00	10,724.06	66.49
300-00-57320-834-000	SEWER - BLDGS / GROUNDS MAINT	23,011.84	47,427.22	25,000.00	-22,427.22	189.71
300-00-57340-849-000	SEWER - JOINT METER COSTS AUDIT USE	0.00	287.00	0.00	-287.00	0.00
300-00-57340-850-000	SEWER - ADMIN SALARIES DIRECTOR OF PUBLIC WORKS	2,204.94	26,336.22	42,512.00	16,175.78	61.95
300-00-57340-851-000	SEWER - OFFICE SUPPLIES FORMS, BUSINESS CARDS	0.00	162.82	1,000.00	837.18	16.28
300-00-57340-852-000	SEWER - ACCT / BILLING WAGES UTILITY CLERK	776.11	11,133.51	18,700.00	7,566.49	59.54
300-00-57340-853-000	SEWER - PROP / LIAB INSURANCE	0.00	42,990.00	42,990.00	0.00	100.00
300-00-57340-860-000	SEWER - AUDIT / ACCOUNTNG FEES JIM FRECHETTE	0.00	5,960.00	9,500.00	3,540.00	62.74
300-00-57340-861-000	SEWER - BDS INSTRUMENT	575.00	3,984.50	5,000.00	1,015.50	79.69
300-00-57340-862-000	SEWER - SLUDGE HAULING	0.00	16,059.40	50,000.00	33,940.60	32.12
300-00-57340-863-000	SEWER - INDUSTRIAL MONITORING QUARTERLY	0.00	4,000.00	9,000.00	5,000.00	44.44
300-00-57340-867-000	SEWER - CELL/TELEPHONES US CELLULAR, AT&T	105.01	1,486.97	2,000.00	513.03	74.35
300-00-57340-870-000	SEWER - INTEL SYSTEMS	0.00	2,550.00	3,000.00	450.00	85.00
300-00-57340-872-000	SEWER - POSTAGE	0.00	1,823.11	4,000.00	2,176.89	45.58
300-00-57340-876-000	SEWER - TELEVISE SYSTEM	0.00	0.00	0.00	0.00	0.00
300-00-57340-877-000	SEWER - METAL / BIOESSAY TESTS	0.00	324.16	4,000.00	3,675.84	8.10
300-00-57350-864-000	SEWER - EDUCATION/TRAVEL/DUES	341.07	1,760.82	5,000.00	3,239.18	35.22
300-00-57350-865-000	SEWER - DNR ENVIRONMENTAL FEE	0.00	9,978.40	12,000.00	2,021.60	83.15
300-00-57350-866-000	SEWER - EMERGENCY RESPONSE BRD	0.00	405.00	500.00	95.00	81.00
300-00-57390-000-403	SEWER - DEPRECIATION EXPENSE AUDIT USE	0.00	0.00	0.00	0.00	0.00

TESTING / SAMPLING / SUPPLIES		71,260.21	569,789.07	818,562.00	248,772.93	69.61
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300-00-58000-435-000	SEWER - TRANSFER TO DEBT SRV AUDIT USE	0.00	0.00	0.00	0.00	0.00
300-00-58200-000-428	SEWER - AMORTIZ OF DEBT DISCNT	0.00	0.00	0.00	0.00	0.00
300-00-58201-427-000	SEWER - LT DEBT PRIN / INTERST	0.00	414,423.40	552,461.00	138,037.60	75.01
300-00-58300-701-000	SEWER - REPLACEMENT FUND FUNDS FROM LGIP #2 / PROJECTS	1,012.00	24,538.91	225,604.00	201,065.09	10.88

Unposted Included

Fund: 300 - SEWER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
300-00-58300-715-000	SEWER - COMPUTER SOFTWRE UPGRD	424.00	540.10	4,000.00	3,459.90	13.50
300-00-58300-716-000	SEWER - TOOLS SHOP / TRUCK	102.77	953.96	1,500.00	546.04	63.60
300-00-58300-722-000	SEWER - THERMAL BONDING	0.00	0.00	2,000.00	2,000.00	0.00
300-00-58300-723-000	SEWER - BACKHOE PURCHASE SPLIT WITH STREETS / WATER	0.00	0.00	0.00	0.00	0.00
300-00-58300-729-000	SEWER - DIGESTER FILTER STUDY	0.00	17,601.76	30,000.00	12,398.24	58.67
300-00-58300-730-000	SEWER - NEW UTILITY TRUCK	3,500.00	60,467.80	60,000.00	-467.80	100.78
300-00-58300-731-000	SEWER - SEWER MAIN CAMERA	0.00	22,000.00	22,000.00	0.00	100.00
300-00-58300-732-000	SEWER - MOWER REPLACEMENT	0.00	4,399.50	4,600.00	200.50	95.64
AUDIT USE		5,038.77	544,925.43	902,165.00	357,239.57	60.40
Total Expenses		76,298.98	1,114,714.50	1,720,727.00	606,012.50	64.78
Net Totals		-53,896.95	-61,756.76	0.00	61,756.76	0.00

Unposted Included

Fund: 200 - WATER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
200-00-45612-000-632	WATER - IMPACT FEE STATEMENTS	2,460.00	144,320.00	106,000.00	38,320.00	136.15
=====		2,460.00	144,320.00	106,000.00	38,320.00	136.15
200-00-46100-451-000	WATER - RESIDENT METERED SALES REFUNDS,CREDIT BUREAU CKS	1,734.27	255,703.36	495,000.00	-239,296.64	51.66
200-00-46100-452-000	WATER - COMMERC METERED SALES	79.97	56,266.10	112,000.00	-55,733.90	50.24
200-00-46100-453-000	WATER - INDUSTR METERED SALES	0.00	22,362.53	40,000.00	-17,637.47	55.91
200-00-46100-454-000	WATER - PUBL AUTH METERED SLS	30.00	6,327.19	12,000.00	-5,672.81	52.73
200-00-46100-461-000	WATER - PUBL AUTH / PRIV FIRE	0.00	834.00	0.00	834.00	0.00
200-00-46100-462-000	WATER - PRIVATE FIRE PROTECTN	0.00	18,396.60	40,000.00	-21,603.40	45.99
200-00-46100-463-000	WATER - PUBLIC FIRE PROTECTION	480.83	168,690.41	330,000.00	-161,309.59	51.12
200-00-46100-470-000	WATER - PENALTIES	280.90	3,395.87	3,000.00	395.87	113.20
200-00-46100-471-000	WATER - SERVICE REVENUES RECYCLING, SCRAP METAL	0.00	2,934.22	0.00	2,934.22	0.00
200-00-46100-474-000	WATER - WATER REVENUES BANKRUPTCY DEPOSITS	0.00	0.00	5,000.00	-5,000.00	0.00
200-00-46100-500-000	WATER - RADIO READ CONTROL REF #200-00-54000-653	250.00	1,250.00	0.00	1,250.00	0.00
200-00-46200-419-000	WATER - INTEREST ON INVESTMNTS RECEIPTS / STATEMENTS	77.12	684.11	2,000.00	-1,315.89	34.21
200-00-46200-426-000	WATER - INCOME DEDUCTION	0.00	0.00	0.00	0.00	0.00
200-00-46200-498-000	WATER - SPECIAL ASSESSMENTS	0.00	0.00	8,509.00	-8,509.00	0.00
200-00-46200-500-000	WATER - BULK WATER USAGE	0.00	6,897.08	4,000.00	2,897.08	172.43
200-00-46200-550-000	WATER - PRIVATE WELL PERMIT	700.00	5,790.00	0.00	5,790.00	0.00
=====		3,633.09	549,531.47	1,051,509.00	-501,977.53	52.26
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Total Revenues		6,093.09	693,851.47	1,157,509.00	-463,657.53	59.94
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Unposted Included
Fund: 200 - WATER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
200-00-51104-000-000	WATER - TWIN CREEKS	0.00	395.57	0.00	-395.57	0.00
VOID CHECK		0.00	395.57	0.00	-395.57	0.00
200-00-52000-620-000	WATER - PUMPING PLANT WAGES OPERATION LABOR	2,894.85	31,868.51	60,000.00	28,131.49	53.11
200-00-52000-622-000	WATER - POWER FOR PUMPING GAS / ELECTRICITY	324.97	37,607.92	60,000.00	22,392.08	62.68
200-00-52000-623-000	WATER - PUMP PLANT OPERATIONS WE ENERGIES	0.00	3,794.08	5,000.00	1,205.92	75.88
200-00-52000-623-300	WATER - PUMP PLANT EQUIPMENT MACHINERY / EQUIPMENT	33.95	18,152.61	15,000.00	-3,152.61	121.02
200-00-52000-624-000	WATER - TELEPHONE	0.00	537.60	0.00	-537.60	0.00
200-00-52000-625-300	WATER - PUMPING MAINTENANCE MACHINERY / EQUIPMENT	0.00	3,525.84	0.00	-3,525.84	0.00
200-00-52000-625-301	WATER - PUMPING EXPENSE BUILDING / GROUNDS	896.40	1,166.44	2,500.00	1,333.56	46.66
200-00-52000-625-403	WATER - WELL MAINTENANCE	0.00	0.00	16,000.00	16,000.00	0.00
200-00-52000-625-405	WATER - WATER TOWER MAINT	0.00	55,276.52	95,000.00	39,723.48	58.19
AUDIT USE		4,150.17	151,929.52	253,500.00	101,570.48	59.93
200-00-53000-630-000	WATER - DIGGERS HOTLINE LABOR	537.98	2,931.09	5,000.00	2,068.91	58.62
200-00-53000-631-000	WATER - TREATMENT CHEMICALS	0.00	12,448.56	20,000.00	7,551.44	62.24
.		537.98	15,379.65	25,000.00	9,620.35	61.52
200-00-54000-640-000	WATER - DISTRIBUTION WAGES	15,952.42	175,270.43	259,565.00	84,294.57	67.52
200-00-54000-641-300	WATER - TOOLS	0.00	1,969.38	6,000.00	4,030.62	32.82
200-00-54000-650-300	WATER - ENERGENICS MONITORING MAINTENANCE	0.00	-1,333.39	3,000.00	4,333.39	-44.45
200-00-54000-650-301	WATER - CATHODIC PROTECTION	1,650.00	1,650.00	2,000.00	350.00	82.50
200-00-54000-650-404	WATER - THERMAL BONDING	0.00	0.00	2,000.00	2,000.00	0.00
200-00-54000-651-000	WATER - MAINTENANCE OF MAINS	0.00	0.00	0.00	0.00	0.00
200-00-54000-651-300	WATER - REPAIR/REPLACE MAINS	0.00	5,259.85	20,000.00	14,740.15	26.30
200-00-54000-651-402	WATER - SYSTEM STUDY	-3,117.60	-16,698.04	6,000.00	22,698.04	-278.30
200-00-54000-651-403	WATER - SYSTEM MAPPING	30,376.55	124,546.34	25,000.00	-99,546.34	498.19
200-00-54000-653-000	WATER - METERS/REGISTERS/WIRE	13,749.98	135,644.51	100,000.00	-35,644.51	135.64
200-00-54000-653-301	WATER - LARGE METER TESTING	0.00	2,316.99	1,500.00	-816.99	154.47
200-00-54000-654-000	WATER - HYDRANT MAINTENANCE	0.00	164.61	4,000.00	3,835.39	4.12
200-00-54000-654-300	WATER - HYDRANT PAINTING	549.33	549.33	5,000.00	4,450.67	10.99
.		59,160.68	429,340.01	434,065.00	4,724.99	98.91
200-00-55000-901-000	WATER - METER READING WAGES	2,105.86	6,586.09	9,000.00	2,413.91	73.18
200-00-55000-902-000	WATER - ACCT/BILLING WAGES UTILITY CLERK	776.11	11,109.72	18,700.00	7,590.28	59.41
200-00-55000-923-300	WATER - CELL PHONES	105.01	874.65	1,500.00	625.35	58.31
200-00-55000-923-301	WATER - AUDIT / ACCOUNTNG JIM FRECHETTE	0.00	5,960.00	9,000.00	3,040.00	66.22
JIM FRECHETTE		2,986.98	24,530.46	38,200.00	13,669.54	64.22
200-00-57000-920-000	WATER - ADMINISTRATIVE WAGES	3,670.57	28,834.38	42,512.00	13,677.62	67.83
200-00-57000-921-000	WATER - OFFICE SUPPLIES	1.80	190.72	1,000.00	809.28	19.07

Unposted Included

Fund: 200 - WATER UTILITY

Account Number		2014 September	2014 Actual 09/30/2014	2014 Budget	Budget Status	% of Budget
200-00-57000-921-300	WATER - POSTAGE	44.64	2,712.26	3,500.00	787.74	77.49
200-00-57000-922-000	WATER - UNIFORMS/SAFETY EQUIP	0.00	637.12	3,000.00	2,362.88	21.24
200-00-57000-923-000	WATER - OUTSIDE SERVICES CONSULTANTS, LEGAL	-30,287.78	-115,652.59	0.00	115,652.59	0.00
200-00-57000-924-000	WATER - PROP/LIABLTY INSURANCE	0.00	43,000.00	43,000.00	0.00	100.00
200-00-57000-926-000	WATER - EMPLOYEE BENEFITS AUDIT USE	0.00	0.00	0.00	0.00	0.00
200-00-57000-928-000	WATER - REGULATORY COMM PSC RATE INCREASE	0.00	0.00	1,500.00	1,500.00	0.00
200-00-57000-930-000	WATER - GENERAL EXPENSES TESTING / SAMPLING / SUPPLIES	585.18	3,784.37	9,000.00	5,215.63	42.05
200-00-57000-930-300	WATER - EDUC / TRAVEL / DUES	79.00	3,268.33	5,000.00	1,731.67	65.37
200-00-57000-930-301	WATER - EMERGENCY RESPNSE REPTS	0.00	1,025.00	2,000.00	975.00	51.25
200-00-57000-931-000	WATER - FORMS/PRINTING	0.00	0.00	0.00	0.00	0.00
200-00-57000-933-000	WATER - FUEL / LUBRICANTS	0.00	7,112.01	9,000.00	1,887.99	79.02
200-00-57000-933-300	WATER - VEHICLE MAINT / EQUIP	1,533.55	2,317.33	3,000.00	682.67	77.24
200-00-57000-933-400	WATER - NEW PICKUP TRUCK	0.00	2,389.00	2,500.00	111.00	95.56
200-00-57000-933-401	WATER - BULK WATER PROJECT	0.00	4,399.50	4,600.00	200.50	95.64
200-00-57590-403-000	WATER - DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00
TESTING / SAMPLING / SUPPLIES		-24,373.04	-15,982.57	129,612.00	145,594.57	-12.33
200-00-58000-408-300	WATER - PSC ANNUAL ASSESSMENT	0.00	0.00	0.00	0.00	0.00
200-00-58000-408-301	WATER - PYMNT IN LIEU OF TAXES	0.00	0.00	150,000.00	150,000.00	0.00
200-00-58000-408-302	WATER - SOCIAL SECURITY TAXES	0.00	0.00	0.00	0.00	0.00
200-00-58000-427-000	WATER - PRINCIPAL / INTEREST LONG TERM DEBT	0.00	10,802.48	127,132.00	116,329.52	8.50
200-00-58000-428-000	WATER - AMORTIZATION OF DEBT	0.00	0.00	0.00	0.00	0.00
200-00-58000-435-000	WATER - TRNSFR TO DEBT SRV FND	0.00	0.00	0.00	0.00	0.00
AUDIT USE		0.00	10,802.48	277,132.00	266,329.52	3.90
Total Expenses		42,462.77	616,395.12	1,157,509.00	541,113.88	53.25
Net Totals		-36,369.68	77,456.35	0.00	-77,456.35	0.00