

Agenda

Joint Park & Recreation Committee Meeting

TUESDAY, September 22nd

6:30 pm

*******Jackson Community Center*******

N165 W20330 Hickory Lane

Jackson, WI 53037



****The next meeting of the “Friends of Jackson Jt. Parks & Recreation is TBD”**

1. Call To Order & Roll Call
2. Approve Agenda for September 18, 2015 meeting
3. Approval of Minutes – April 22, 2015 Meeting (No quorum at the May meeting, only notes)
4. Recreation Programming – Service Analysis Review and program update (Renee Fisher)
5. Eagle Project Update: Jake Landolt (Jackson Park Tank), Robbie Kreiter (Tot Fencing), Adam Rego and Simon Daniels (Wooden Event Games)
6. Community Center: Outdoor Tot Area Project - dedication/ribbon cutting recap
7. Jt. Parks, Recreation and Open Space Plan – Update
8. Budget Review –
 - Update on budget
 - Review current month “Stat Pack”
 - **2016 Proposed Budget Presentation**
9. Friends Group – Check For “Concerns of Police Survivors”, upcoming events:

GLO RUN and MONTE CARLO NIGHT
10. Directors Report & Upcoming Events:
 - **Operation Finally Home**
 - **Ghoul Gala**
 - **Kids Rummage**
11. Citizens/Committee Member Comments
12. Adjourn

NOTE: Support materials not provided will be distributed at meeting.

***Persons with disabilities that would like attend the meeting and require special accommodations should contact the Parks & Recreation Department at least one (1)-one business day prior to the meeting.*

****It is possible that a quorum of other governmental bodies for the Town or Village may be in attendance at the meeting to gather information; no action will be taken by any governmental bodies at this meeting other than the governmental body specifically referred to in this meeting notice.*

September 18, 2015

DRAFT Jt. Park & Recreation Committee

Tuesday, April 21, 2015 – 6:30pm

Jackson Area Community Center

N165W20330 Hickory Lane

Jackson, WI 53037

1. Call to Order and Roll Call.

John Binsfeld called the meeting to order at 6:36pm.

Members present: Laurie McGraw, Doug Alfke, Bill Haese, Dennis Jeske, and Beau Flitter.

Lisa Gillitzer was absent.

Staff present: Kelly Valentino and Renee Fisher.

2. Approve Agenda for April 21, 2015 meeting.

Bill Haese made a motion to approve the April 21, 2015 agenda. Dennis Jeske seconded the motion.

Vote: 6 ayes, 0 nays. The motion passed.

3. Approval of Minutes – March 17, 2015 Meeting.

Bill Haese made a motion to approve the March 17, 2015 minutes. Doug Alfke seconded the motion.

Vote: 6 ayes, 0 nays. The motion passed.

4. Operation Finally Home – Information & fundraising brainstorming (Music in the Park).

100% of the donations for this worthy project are community driven. Kelly was thinking about putting out a donation jug at Music in the Park, so people could donate money for things needed to furnish the homes that will be built in the Village. Nothing for the inside of the home is furnished. It would be wonderful if we could help. During discussion, it was suggested that maybe the Friends should get involved, rather than the Jt. Park & Rec Committee. Operation Finally Home will have a booth at Action in Jackson. This item will be on the Friends agenda for May. (5-19-15)

5. Jt. Parks, Recreation and Open Space Plan – Update.

This item is on hold until further notice. There was nothing to update.

6. Budget Review.

- Update on budget
- Review of current month “Stat Pack”
- 5 year Revenue/Expense Spreadsheet

The Committee reviewed the Stat Pak and the 2015 budget. At the last meeting, it was requested that Kelly put together some sort of spreadsheet so that there could be a comparison of more than just the last year to the present year. She created a 5 year comparison. It was greatly appreciated by the Committee.

7. Friends Group – Update, Action in Jackson – 5k.

There is a possibility that a Boy Scout would like to do the fencing for the Early Childhood Wing Outdoor Safe Play Area as his Eagle Scout project. The Friends Group would help with funding. Bill Haese and Kelly Valentino were at the last meeting for the 5K Run. Everything is on track. Volunteers are needed for the run. Members of the Friends Group and the Jt. Park & Rec Committee are needed to man tables. This commitment would begin around 7:30am and go until the end of the run. No new information was available for the Glo Run. Because of the meeting times for the 5K Run, it is difficult for other members of the Friends to attend the meetings. Hopefully this will not be the same for the Glo Run.

8. RecDesk – Update and website launch.

The new software and website are ready for launch next week. It has been a lot of hard work, but it will be a great asset for the Department. Great job, Jess!!!

9. Directors Report & Upcoming Events.

➤ **Fish Derby, Arbor Day, Village Rummage, Action in Jackson**

Kelly talked about the Early Childhood Wing Outdoor Safe Play Area for the Tot Time outside area. She would like to get a solid surface put down before the fence is installed. The funds for this would come from the Park Fees account. She would like a recommendation to take to the May Village Board meeting. After discussion, Doug Alfke made a motion to direct Kelly to get quotes to present to the Village Board at their May 2015 meeting, and to request Park Impact Fee money for this project. Laurie McGraw seconded the motion. Vote: 6 ayes, 0 nays. The motion passed.

The 13th Annual Scotty Schoen Youth Fish Derby will be May 2, 2015 from 9:00am to noon.

THANK YOU to Jackson Auto for their ongoing sponsorship for this event.

Simon Daniels is making wooden games for his Eagle Scout project. His goal is to have them finished by the Ghoul Gala. There will be several other Eagle Scout projects on the May agenda.

10. Citizens/Committee Member Comments.

No one addressed the Committee.

11. Adjourn.

Doug Alfke made a motion to adjourn. Beau Flitter seconded the motion.

Vote: 6 ayes, 0 nays. The meeting adjourned at 7:27pm.

Respectfully submitted by: Susan Rank

September, 2015
Jt. Park & Recreation Committee
Financial "Stat Pack"
(Jan. – August 2015)



Included:

- *REC DESK – Registration/Scheduling Software:
 To date "Cash Distribution By Account " - *revenue report*
- *Village Budget Comparison Report – *revenues & expenses*
- *5 year comparison spreadsheet

Revenue By Period - GL Account Summary

Start Date: 1/1/2015 12:00 AM

End Date: 8/31/2015 11:59 PM

Regular Revenue

	CREDITS					DEBITS					
	**Gross	**Net	Cash	Check	CC.(Gross)	CC.(Net)	Internal CC	Acct Credit	Other	Refunds	Other
000 - Household Credit Account	2,139.88	2,139.88	0.00	0.00	0.00	0.00	0.00	0.00	2,562.88	0.00	-423.00
204 - Grants/Sponsorships/Donations	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 - Adult Programming	5,700.50	5,700.50	1,897.50	2,616.00	1,471.00	1,471.00	0.00	80.00	0.00	-364.00	0.00
208 - Youth Programming	21,808.50	21,808.50	1,297.75	8,281.25	12,510.25	12,510.25	0.00	318.00	0.00	-598.75	0.00
224 - Special Events	651.00	651.00	175.00	356.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00
228 - WPRA Tickets	7,820.05	7,820.05	0.00	132.75	7,687.30	7,687.30	0.00	0.00	0.00	0.00	0.00
236 - Building/Park Rentals	1,609.00	1,609.00	105.00	890.00	754.00	754.00	0.00	25.00	0.00	-165.00	0.00
238 - Fitness Memberships	520.25	520.25	415.00	75.25	30.00	30.00	0.00	0.00	0.00	0.00	0.00
300 - Deposits For Rentals	375.00	375.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NONE - Unassigned	1.12	1.12	0.00	0.00	1.12	1.12	0.00	0.00	0.00	0.00	0.00
	40,650.30	40,650.30	3,915.25	12,726.25	22,573.67	22,573.67	\$0.00	423.00	2,562.88	-1,127.75	-423.00

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Sales Tax

	CREDITS					DEBITS					
	**Gross	**Net	Cash	Check	CC.(Gross)	CC.(Net)	Internal CC	Acct Credit	Other	Refunds	Other
	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Cash Distribution By Account (Summary)

GL Account: Adult Leagues, Adult Program Fees, Facilities and Park Rentals, Fitness Memberships, Gift Certificates, Grants/Donations/Sponsorships, Open Gym, Payment Account: Cash, Payment Account: Checks, Payment Account: Credit Cards, Payment Account: Credit Memos, Special Events, Tournaments, WPRA ticket sales, Youth Leagues, Youth Program Fees
Transaction Date/Time: From Jan 1, 2015 12:00 AM through Aug 31, 2015 11:59 PM

Account Name	Account Number	Total Cash Payment	Total Check Payment	Total Gift Certificate Payment	Total Card Payment	Total Cash, Check, Card, Certificate	Total Memo / Man. Deduct Payment	Total Payments	Total ECP and Journal Payments	Total Payments + ECP/Journal
Adult Program Fees	206	\$4,451.00	\$1,902.00	\$0.00	\$2,824.70	\$9,177.70	\$0.00	\$9,177.70	\$0.00	\$9,177.70
Facilities and Park Rentals	236	\$1,005.00	\$5,929.50	\$0.00	\$1,289.50	\$8,224.00	\$920.00	\$9,144.00	\$0.00	\$9,144.00
Fitness Memberships	238	\$701.00	\$1,840.25	\$0.00	\$3,282.75	\$5,824.00	\$35.00	\$5,859.00	\$28.15	\$5,887.15
Open Gym	237	\$435.00	\$0.00	\$0.00	\$144.00	\$579.00	\$0.00	\$579.00	\$0.00	\$579.00
Special Events	224	\$130.00	\$75.00	\$0.00	\$2,250.00	\$2,455.00	\$15.00	\$2,470.00	\$0.00	\$2,470.00
WPRA ticket sales	228	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$125.00
Youth Program Fees	208	\$874.00	\$4,315.00	\$0.00	\$7,203.00	\$12,392.00	\$32.00	\$12,424.00	\$50.00	\$12,474.00
Totals:		\$7,596.00	\$14,061.75	\$0.00	\$17,118.95	\$38,776.70	\$1,002.00	\$39,778.70	\$78.15	\$39,856.85

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015 August	2015 Actual 08/31/2015	2015 Budget	Budget Status	% of Budget
500-00-45620-201-000	REC - VILLAGE SUBSIDY	0.00	0.00	145,467.00	-145,467.00	0.00
500-00-45620-202-000	REC - TOWN SUBSIDY	0.00	39,441.50	78,883.00	-39,441.50	50.00
500-00-45620-204-000	REC - GRANTS/DONATIONS/SPONSRS	3,720.00	8,145.00	8,000.00	145.00	101.81
500-00-45620-205-000	REC - GIFT CERTIFICATES	0.00	25.00	200.00	-175.00	12.50
500-00-45620-206-000	REC - ADULT PROGRAM FEES	2,074.00	14,854.72	17,000.00	-2,145.28	87.38
500-00-45620-208-000	REC - YOUTH PROGRAM FEES	3,851.00	32,225.60	44,000.00	-11,774.40	73.24
500-00-45620-210-000	REC - ADULT LEAGUE FEES	0.00	5,395.00	7,000.00	-1,605.00	77.07
500-00-45620-211-000	REC - YOUTH LEAGUE FEES	0.00	0.00	2,600.00	-2,600.00	0.00
500-00-45620-214-000	REC - CONCESSIONS	1,345.00	8,691.00	15,000.00	-6,309.00	57.94
500-00-45620-224-000	REC - SPECIAL EVENTS	0.00	17,870.14	16,000.00	1,870.14	111.69
500-00-45620-228-000	REC - TICKET SALES	8,346.70	26,568.14	27,000.00	-431.86	98.40
500-00-45620-232-000	REC - BOYS & GIRLS CLUB RENT	0.00	3,333.00	10,000.00	-6,667.00	33.33
500-00-45620-234-000	REC - WASH CTY AGING RENT	0.00	6,000.00	6,000.00	0.00	100.00
500-00-45620-236-000	REC - BLDG / SHELTER RENTALS	1,070.75	10,510.90	22,000.00	-11,489.10	47.78
500-00-45620-237-000	REC - OPEN GYM FEES	0.00	553.13	1,200.00	-646.87	46.09
500-00-45620-238-000	REC - FITNESS MEMBERSHIPS	403.76	6,770.71	11,000.00	-4,229.29	61.55
500-00-45620-240-000	REC - KETTLEBROK CHURCH RENT	1,740.00	18,044.00	29,000.00	-10,956.00	62.22
500-00-45620-243-000	REC - POSTAGE / COPY MACHINES	0.00	90.74	500.00	-409.26	18.15
500-00-45620-245-000	REC - VENDING MACHINE	0.00	207.59	600.00	-392.41	34.60
500-00-45620-246-000	REC - BIRTHDAY PARTIES	0.00	0.00	0.00	0.00	0.00
=====		22,551.21	198,726.17	441,450.00	-242,723.83	45.02
=====						
Total Revenues		22,551.21	198,726.17	441,450.00	-242,723.83	45.02
=====						

+ 123,228 - tax

 321,999
 - 26,568 - TICKETS

 2015 # 295,431
 66%

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015		2015 Budget	Budget Status	% of Budget
		2015 August	Actual 08/31/2015			
500-00-55310-200-000	REC - ADMIN WAGES	16,577.62	138,969.32	216,000.00	77,030.68	64.34
500-00-55310-201-000	REC - EVENING / WEEKEND WAGES	1,827.97	16,736.66	28,000.00	11,263.34	59.77
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	0.00	1,126.50	3,200.00	2,073.50	35.20
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	953.00	5,309.00	8,000.00	2,691.00	66.36
500-00-55310-205-000	REC - PROP/LIABLTY IINSURANCE	0.00	3,400.00	3,400.00	0.00	100.00
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	0.00	0.00	850.00	850.00	0.00
500-00-55310-207-000	REC - GAS / ELECTRIC WE ENERGIES	0.00	27,000.94	46,000.00	18,999.06	58.70
500-00-55310-208-000	REC - OFFICE SUPPLIES	45.78	1,176.29	2,000.00	823.71	58.81
500-00-55310-209-000	REC - WATER / SEWER	0.00	1,208.94	2,500.00	1,291.06	48.36
500-00-55310-210-000	REC - CELL PHONES	70.00	525.00	1,300.00	775.00	40.38
500-00-55310-211-000	REC - COMM CENTER PHONE	120.69	781.11	1,400.00	618.89	55.79
500-00-55310-212-000	REC - SOFTWARE FEES MAINTENANCE	259.00	1,813.00	3,000.00	1,187.00	60.43
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	8.98	6,935.15	7,000.00	64.85	99.07
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	1,173.88	1,976.57	1,600.00	-376.57	123.54
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	303.21	2,401.89	3,000.00	598.11	80.06
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	0.00	560.18	1,200.00	639.82	46.68
500-00-55310-218-000	REC - PART TIME/SEASONAL WAGES	2,613.35	17,749.44	24,000.00	6,250.56	73.96
500-00-55310-220-000	REC - SPECIAL EVENTS	0.00	4,912.58	3,000.00	-1,912.58	163.75
500-00-55310-222-000	REC - PRINTING	0.00	2,653.00	4,500.00	1,847.00	58.96
500-00-55310-224-000	REC - POSTAGE / COPIER	255.39	4,846.43	7,000.00	2,153.57	69.23
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	261.00	500.00	239.00	52.20
500-00-55310-230-000	REC - CONCESSIONS-RESALABLE FOOD,SUPPLIES	282.36	3,801.65	6,500.00	2,698.35	58.49
500-00-55310-232-000	REC - SUMMER TICKET SALES	0.00	2,043.50	26,000.00	23,956.50	7.86
500-00-55310-254-000	REC - ADULT LEAGUES	80.74	1,150.03	3,200.00	2,049.97	35.94
500-00-55310-258-000	REC - CONTRACTUAL WAGES	2,177.31	18,963.09	31,000.00	12,036.91	61.17
500-00-55310-260-000	REC - VEHICLE MAINTENANCE	0.00	0.00	100.00	100.00	0.00
500-00-55310-262-000	REC - CONTINGENCY	40.64	319.02	300.00	-19.02	106.34
500-00-55310-268-000	REC - CONCESSION STAND MAINT CO2,LICENSES,REPAIRS	59.00	1,878.39	1,500.00	-378.39	125.23
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	1,051.05	1,395.60	2,100.00	704.40	66.46
500-00-55310-270-000	REC - SALES & USE TAX	0.00	1,397.86	3,300.00	1,902.14	42.36
JIM FRECHETTE		27,899.97	271,292.14	441,450.00	170,157.86	61.45
Total Expenses		27,899.97	271,292.14	441,450.00	170,157.86	61.45
Net Totals		-5,348.76	-72,565.97	0.00	72,565.97	0.00

2015
is 271,292

61%

Jackson Jt. Park & Recreation Department

5 year Budget Comparison

	2011	2012*	2013*	2014	2015
Total Budget	384,800	431,700	427,700	432,510	441,450
Jan.					
Revenue (budget %)	30,892 (8%)	23,821 (5%)	30,371 (7%)	33,717 (7%)	31,578 (7%)
Expenditures (budget %)	42,669 (11%)	27,904 (6%)	39,314 (9%)	25,777 (5%)	35,799 (8%)
Feb.					
Revenue (budget %)	53,675 (13%)	60,239 (13%)	66,211 (15%)	73,797 (17%)	76,590 (17%)
Expenditures (budget %)	84,943 (22%)	58,354 (13%)	71,732 (16%)	58,294 (13%)	70,387 (15%)
March					
Revenue (budget %)	68,754 (17%)	89,687 (20%)	87,903 (20%)	102,833 (23%)	113,622 (25%)
Expenditures (budget %)	102,829 (26%)	96,668 (22%)	103,892 (24%)	90,887 (21%)	101,257 (22%)
April					
Revenue (budget %)	105,218 (27%)	127,956 (29%)	102,013 (23%)	135,987 (31%)	143,558 (32%)
Expenditures (budget %)	133,610 (34%)	124,781 (29%)	136,905 (32%)	125,358 (28%)	127,559 (28%)
May					
Revenue (budget %)	152,646 (39%)	156,479 (36%)	136,387 (31%)	168,750 (29%)	179,373 (41%)
Expenditures (budget %)	173,094 (44%)	160,358 (37%)	171,381 (40%)	154,507 (35%)	165,781 (38%)
June					
Revenue (budget %)	179,798 (46%)	194,189 (44%)	216,996 (50%)	222,414 (51%)	225,679 (51%)
Expenditures (budget %)	200,596 (52%)	186,155 (43%)	199,216 (46%)	193,169 (44%)	206,947 (47%)
July					
Revenue (budget %)	221,788 (57%)	244,381 (56%)	252,171 (58%)	261,040 (60%)	265,818 (60%)
Expenditures (budget %)	241,057 (62%)	227,456 (53%)	240,076 (56%)	230,313 (53%)	243,292 (55%)
August					
Revenue (budget %)	258,112 (67%)	286,058 (66%)	304,441 (71%)	291,725 (67%)	295,431 (66%)
Expenditures (budget %)	292,807 (76%)	254,461 (59%)	267,985 (62%)	256,526 (59%)	271,292 (61%)
September					
Revenue (budget %)	308,143 (80%)	311,816 (72%)	335,430 (78%)	348,437 (80%)	
Expenditures (budget %)	334,065 (86%)	257,938 (67%)	328,353 (76%)	311,644 (72%)	
October					
Revenue (budget %)	325,616 (84%)	373,352 (86%)	372,609 (87%)	376,574 (87%)	
Expenditures (budget %)	377,810 (98%)	353,232 (82%)	358,528 (83%)	344,098 (79%)	
November					
Revenue (budget %)	345,596 (89%)	370,967 (85%)	384,098 (89%)	400,146 (92%)	
Expenditures (budget %)	409,130 (106%)	389,292 (90%)	382,561 (89%)	368,850 (85%)	
December					
Revenue (budget %)	368,788 (95%)	410,832 (95%)	414,160 (96%)	436,153 (100%)	
Expenditures (budget %)	429,919 (111%)	418,567 (97%)	418,255 (97%)	411,677 (95%)	

*2012 & 2013 we did not receive the fully requested amounts from town - causing a revenue shortfall.

Year End Total: -61,131 -7735 -4095 24476

JACKSON JT. PARKS & RECREATION DEPARTMENT

Directors Report

Submitted by: Kelly Valentino, CPRP

September, 2015



PROGRAM & EVENT HIGHLIGHTS & UPDATES

- **OPERATION FINALLY HOME** – Please join us on Sunday, September 20th from 3:00 to 6:00pm for this wonderful community event. Donations & Sponsorships are still being accepted through “Jackson Festivals Inc.”.
- **FALL/WINTER PROGRAMMING** – The Fall/Winter Activity Guides have been online since August 28th. They should be mailed early next week.
- **DISC GOLF TOURNAMENT** – The Jt. Park & Rec. is working with Culver’s, the Disc Golf Experience and Innova to hold a Disc Golf family learning and tournament event on Saturday, September 13th beginning at 4:00pm in Jackson Park. Information can be found on the website at: jacksonparkrec.recdesk.com.
- **GLO RUN** – Mark your calendars for the Saturday, October 17 – for the night 5k run/walk with an “After Glo” party at the Community Center!!! The “Friends” are looking for committee volunteers; if you’re interested please contact the Friends through Kelly at the Jackson Jt. Parks & Rec. Dept. Watch for more information and ways you can participate or volunteer!!
- **GHOUL GALA & TRICK OR TREAT** – Due to the 2016 Halloween Holiday falling on a Saturday, per Village Ordinance – The Ghoul Gala and Village and Town Trick or Treat will be on Saturday, October 31st. (It’s typically been on Sunday). The Ghoul Gala from 3:00 to 5:30pm and Trick or Treat is from 5:30 to 7:30pm.
- **2016 Budget** – The Village and Town state population estimates were released on this week. The Village is at 6,851 (61%) and the Town is at 4,340 (39%) for 2016 budgeting purposes. The budget will be presented at the September 22th (not the 15th) Jt. Parks & Rec. Committee meeting, the Town Board at the October 8th meeting at the Village Workshop (TBA).

COMMUNITY CENTER BUILDING & PARKS

- **Tot Outdoor Play Area** – This project is now complete and there will be a dedication/ribbon cutting on Wednesday, September 16th at 6:00pm for those who can attend. Kudos to Robbie Kreiter (Eagle for his fence portion of the project).
- **Future Planning For Hickory Lane Park Playground Equipment** – Kelly will be working on preparing information on an “Inclusive” type of playground project to replace the Hickory Lane equipment within the next 4 years. Working in concert with the Friends Group and the community, we may qualify for some grants and funding that was not available in the past.
- **Community Center Roof** – Kelly will be scheduling the block sealing in cooperation with Design2Construct.
- **Eagle Scout Projects: JOB WELL DONE** – to Jake Landolt, Adam Rego and Robbie Kreiter on the completion of their outstanding Eagle Projects!
- **Capital Projects and Future Planning** – Kelly will be working on the update of the 5 year capital project plan in conjunction with 2016 budget.
- **The Jt. Parks, Recreation & Open Space Plan and the Washington County Parks & Open Space Plan** – Are works in progress.

FRIENDS GROUP/VOLUNTEER PROGRAM UPDATE

- The Friends Board is looking for volunteers that would like to help with the 2016 MONTE CARLO NIGHT – which is Saturday, February 6, 2016. If you’re interested please contact the Friends through Kelly at the Jackson Jt. Park & Rec. Dept.

**“Once you replace negative thoughts
with positive ones, you’ll start having
positive results.”**

-Willie Nelson