

**Agenda**  
**Village Board Meeting**  
**Tuesday, August 11, 2015 at 7:30 p.m.**  
**Jackson Village Hall**  
**N168W20733 Main St**  
**Jackson, WI 53037**

1. Call to Order and Roll Call.
2. Pledge of Allegiance.
3. Any Village Citizen Comment on an Agenda Item (Please sign in).
4. Public Hearing - Planned Unit Development Amendment – Coffeerville Company – Signs, Main Street.
5. Consent Agenda:
  - Approval of Minutes for the Village Board Meeting of July 14, 2015.
  - Licenses.  
Operator Licenses:  
Village Mart:  
Matthew J. Brockner
6. West Bend School District Liaison Report.
  - Report from Ted Neitzke.
7. Ordinance 15-03 - An Ordinance Repealing Chapter 7.14 C. (4), Hotel and Motel Registration for Transient Lodging of the Municipal Code of the Village of Jackson. (Second Reading)
8. Discussion of Ordinance Chapter 10.14, Property Maintenance Code of the Municipal Code of the Village of Jackson.
9. Budget & Finance Committee.
  - Resolution #15-12 - A Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$4,440,000 General Obligation Refunding Bonds, Series 2015A.
  - Review of Quotes for Well #5 Inspection Project.
  - Jackson Sewer Utility – WWTP – SCADA system Evaluation Proposal.
  - Change Order #2 – Digester Improvement Project.
  - 2016 Budget Discussion / Direction.
10. Plan Commission.
  - Certified Survey Map – Majestic Millwork LLC – Meadow Lane.
11. Park and Recreation.
  - Operation FINALLY HOME Community Fundraiser - Update.
  - Eagle Project – Update.

12. Review of Comprehensive Plan with Possible Direction.
13. Departmental Reports.
14. Washington County Board Report.
15. Greater Jackson Business Alliance Report.
16. Mid-Moraine Legislative Committee/Mid-Moraine Municipal Report.
17. Citizens to Address the Village Board.
18. Closed session pursuant to Wis. Stats. § 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session; and, Wis. Stats. § 19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The topics are matters relating to the Village-Town Revenue Sharing Agreement and Cooperative Boundary Plan.  
Reconvene into Open Session.
19. Adjourn.

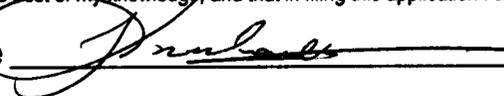
Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

**VILLAGE OF JACKSON DEVELOPMENT APPLICATION FORM**  
**(Due 1<sup>st</sup> Friday of the month for that month's Planning Commission Meeting)**

Name of Applicant COFFEVILLE COMPANY JACK KULWIKOWSKI  
 Contact JACK KULWIKOWSKI Address/ZIP N 168 W 201 OLMAW ST Phone # 414 813 5522  
 E-mail Address coffevillecompany@icloud.com Fax # where Agenda/Staff comments are to be faxed \_\_\_\_\_  
 Name of Owner Jack Kulwickowski Address/ZIP \_\_\_\_\_ Phone# \_\_\_\_\_  
 Owner Representative/Developer \_\_\_\_\_  
 Proposed Use of Site COFFEVILLE COMPANY Present Zoning 2nd

ACTION REQUESTED	FEE	SUBMITTAL REQUIREMENTS	TYPE OF INFORMATION DESCRIBED (See page 5)	PAPER COPIES	CD
CONCEPT PLAN	\$50	1,2,6,13	1) Complete Application (all pages)		XXX
			2) Describe what you intend to do (paragraph)		XXX
CONDITIONAL USE	\$150	1,2,3,4,5,6,7,14,15,16,18,19,20	3) Address Labels of adjacent owners to be notified (500' / 200')	labels	
			4) Owner acknowledgement of the request	1	
PLANNED UNIT DEVELOPMENT	\$150	1,2,3,4,5,6,7,8,9,10,14,16,16,17,16,20,19	5) Impact Statement		XXX
			6) Location Map		XXX
REZONING	\$200	1,2,(3),4,6,9 or 10 (500' for rezoning 200' for Cond. Use or PUD Site Plan)	7) Development Plan / Site Plan		XXX
			8) Preliminary Plat		XXX
CERTIFIED SURVEY MAP (CSM)	\$150	1,2,6,10,20	9) Final Plat		XXX
			10) Certified survey Map		XXX
MINOR SUBDIVISION	\$150	1,2,3,5,6,10,15,16,17,18,20	11) Annexation Petition		XXX
			12) Annexation Map	1	XXX
Extra-territorial Plat or CSM	\$150	1,2,6,9 / 10	13) Sketch Plan		XXX
			14) Landscape Plan	4 (24x36)	XXX
Extra-territorial Plat outside Sanitary Service Area	\$50	1,2,6,9 / 10	<b>Engineering Review - Infrastructure</b>		XXX
			15) Grading/Drainage Plan	4 (24x36)	XXX
PRELIMINARY PLAT	\$300	1,2,3,5,6,9,15,16,17,18	16) Water / Sewer / Storm Sewer Plans	4 (24x36)	XXX
			17) Street / Right of Way cross sections	4 (24x36)	XXX
FINAL PLAT / Final Plat Reappl..	\$100	1,2,3,5,6,9,15,16,17,18,20	18) Erosion Control Plan	4 (24x36)	XXX
			19) Proposed colors / materials		XXX
ANNEXATION / ATTACHMENT	\$200	1,2,3,4,5,6,11,12,21	20) Developers Agreement		XXX
			21) Annexation Agreement (includes pre-annex agreements)		XXX
STREET EASEMENT/ VACATION	\$150	1,2,3,4,6,9	22) other -		XXX
VARIANCE	\$150	1,2,3,4,6,7			

I certify the information and exhibits submitted are true and correct to the best of my knowledge, and that in filing this application I am acting with knowledge and consent of those persons listed above and owner(s) without whose consent the requested action cannot be lawfully acted upon.

Name Jack Kulwickowski Signature  Date 07/10/15

Office Use: Date Received \_\_\_\_\_ Date Paid \_\_\_\_\_ Receipt # \_\_\_\_\_ Amount Paid \$ \_\_\_\_\_

# VILLAGE OF JACKSON

Special Use     Conditional Use     Planned Unit Development    Permit # \_\_\_\_\_

The Village of Jackson, hereby grants a     Special Use     Conditional Use     Planned Unit Development

Permit to:

Name of Business/Applicant: COFFEEVILLE COMPANY

For a property located at (address): N 168 W 20101 MAIN ST JACKSON WI

Phone number of Business/Applicant: 414 813 5522

For (land use, activity, sign, site plan, other): 3 BUILDING SIGNS, 2 DIRECTIONAL SIGN, MENU BOARD

Impact Mitigation (noise, smoke, dust, odors, etc. affecting adjacent properties): N/A

Hours of Operation: 6 AM - 7 PM

Comprehensive/Master Plan Compatibility: \_\_\_\_\_

Building Materials (type, color): see description

Setbacks from rights-of-way and property lines: \_\_\_\_\_

Screening/Buffering: \_\_\_\_\_

Landscape Plan (sizes, species, location): see description & site plan

Signage (dimensions, colors, lighting, location): see description

Lighting (wattage, style, pole location and height, coverage): see description

Traffic flow, pedestrian circulation (curb to street width), (parking one/both/neither side(s)), (sidewalk/pedestrian way width and material): \_\_\_\_\_

Storm-water Management: \_\_\_\_\_

\_\_\_\_\_

Erosion Control: \_\_\_\_\_

Fire Hydrant Location(s): \_\_\_\_\_

\_\_\_\_\_

Knox Box, Posting Site (No Trespass signing), Emergency Telephone #'s: \_\_\_\_\_

\_\_\_\_\_

Hazardous Material Storage: \_\_\_\_\_

Alarm Systems: \_\_\_\_\_

Site Features/Constraints: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Parking (no. of spaces, handicapped parking, and dimensions): \_\_\_\_\_

\_\_\_\_\_

Tree and shrub preservation: \_\_\_\_\_

\_\_\_\_\_

Setbacks/height limitations: \_\_\_\_\_

\_\_\_\_\_

Wastewater Usage Projected: \_\_\_\_\_ gal/year

Water Usage Projected: \_\_\_\_\_ gal/year

Duration and Review of Conditional Use (expiration, when reviewed: upon complaint, specified period):

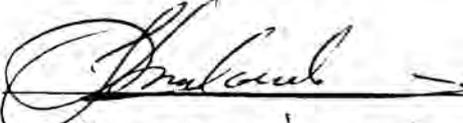
\_\_\_\_\_

\_\_\_\_\_

# TERMS OF THIS PERMIT

1. This permit shall become effective upon the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. The permit is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of the use permit shall be in strict conformity to the approval site, building, and operation plans which were filed in connection with the application for this permit (as attached and /or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

Granted by Village Board \_\_\_\_\_ Date \_\_\_\_\_ Over the Counter \_\_\_\_\_ Date \_\_\_\_\_

  
\_\_\_\_\_  
*Mr. Kuczkowski*, Owner  
Please print name

\_\_\_\_\_  
John M. Walther, Administrator

shall be presented to the Planning Commission and the Village Board for action. Applications submitted without a pre-submittal conference risk delay by being incomplete.

The Planning Commission meets on the last Thursday of each month unless there is a conflict with a holiday. The Village Board meets on the second Tuesday of each month, and will conduct a public hearing. A decision on the request could be made at that meeting.

**EXPLANATION OF TYPES OF INFORMATION (from face of application form):**

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1. **Application Form: Must be submitted on CD.**
2. Letter of Intent: What you are requesting in your own words. (Be brief)
3. Mailing Labels: It is your responsibility to provide the Village with current owner addresses. If mailed notification is required for your application, an incorrect address may cause you a delay.
4. Proof of Property Ownership: a copy of a deed, tax notice, title insurance policy (first page), recorded plat, etc.
5. Impact Statement: In general, the following points represent most of the topics to be addressed in the impact statement. Specific points will be designated at the pre-submittal conference by staff.
  - A. Annual water consumption estimate (100% occupancy and build-out)
  - B. Annual sewage generation estimate (100% occupancy and build-out)
  - C. Vehicle trip generation (trips per day per unit x number of units)
  - D. Estimated numbers of vehicles and recreational vehicles to be stored and/or parked on site.
  - E. Proposed sign(s) (advertising business, industry, dwelling unit)
  - F. General hours of operation
  - G. Anticipated User profiles (for residential developments)
  - H. Proposed dates of construction and completion
  - I. Unusual conditions which warrant special attention (hazardous materials storage, fire hazards, odors, noise generation, etc.)
6. Location Map: Show where the site is relative to a Village map.
7. Development Plan: Shows entire proposal on the site. Includes edge of pavement and/or back of curb line, sidewalks (existing and proposed), footprints of the structure, drives, parking spaces and fencing, locations of accessory uses, dimensions, etc. Landscape plans and Water/Sewer/Storm plans may be shown combined on this plan if the composition is easily read and understood.
- 8/9. Plat Map: Prints of the preliminary and final (recordable plat), with proper signature blocks.
10. Certified Survey Map: A recordable instrument showing the legal and mapped description of the land division.
11. Annexation Petition/Attachment Request: Shows owner is supporting the annexation.
12. Annexation Map: A recordable map having the legal and mapped description of the parcel to be annexed.
13. Sketch Plan: An informal drawing depicting the proposal for discussion purposes.
14. Landscape Plan: Shows location, size, type, botanical name, and common name of proposed trees and shrubs. Also calls out surface treatments. Shows walls, fences, and details.
15. Grading/Drainage Plan: Shows original and proposed grades and runoff calculations based on a 10-year storm. Is usually combined with a Storm Sewer Plan (storm sewer system, ditches, culverts, etc.)
16. Water/Sewer/Storm Sewer Plans: Shows size and location of proposed water mains and fire hydrants; size and location of the proposed sanitary sewer collection system with gradient profiles and invert elevations; shows the proposed storm drainage system as in 15.
17. Street Cross-Sections: Section shows curb, gutter, paving, and sidewalk relative to the right-of-way width.
18. Erosion Control Plan: A map of existing site conditions on a scale of at least 1 inch equals 100 feet showing the site, boundaries and immediately adjacent areas which accurately identify site locations.
19. Proposed Colors and Materials: Submit samples of exterior colors and materials.
20. Improvement Agreement: An agreement between the developer and the Village determining park dedications and the responsibilities for street, water, sewer, and the storm sewer improvements and extensions.
21. Annexation Agreement.

**MEETINGS AT WHICH THE REQUEST IS BEING HEARD SHOULD BE ATTENDED  
BY THE APPLICANT OR A REPRESENTATIVE IN ORDER TO RESPOND TO  
QUESTIONS AND AVOID DELAYS IN THE APPROVAL PROCESS.**

## **Description**

1. Instal business name sign (Coffeeville Company) at north wall of the building as shown on page 5 and 6

- *Material to be use; wood, wrought iron and or acrylic.*
- *Sign lighting will be provided by installing 3 LED "goose neck" or similar outdoor light fixtures above the sign (as shown on page 5)*
- *Total measurement not to exceed 9' 00" X 6' 00"*
- *Color; Green, Brown*

2. Instal company logo "Coffee Cup" sign at east wall of the building as shown on page 3 and 4

- *Material to be use; wrought iron and or acrylic.*
- *Sign lighting will be provided by installing 2 LED "goose neck" or similar outdoor light fixtures above the sign (as shown on page 4)*
- *Total measurement not to exceed 7' 00" X 6' 00"*
- *Color; Green, Brown*

3. Instal sign (Historic Log Coffeehouse & Kitchen) at north wall of the building as shown on page 2 and 5

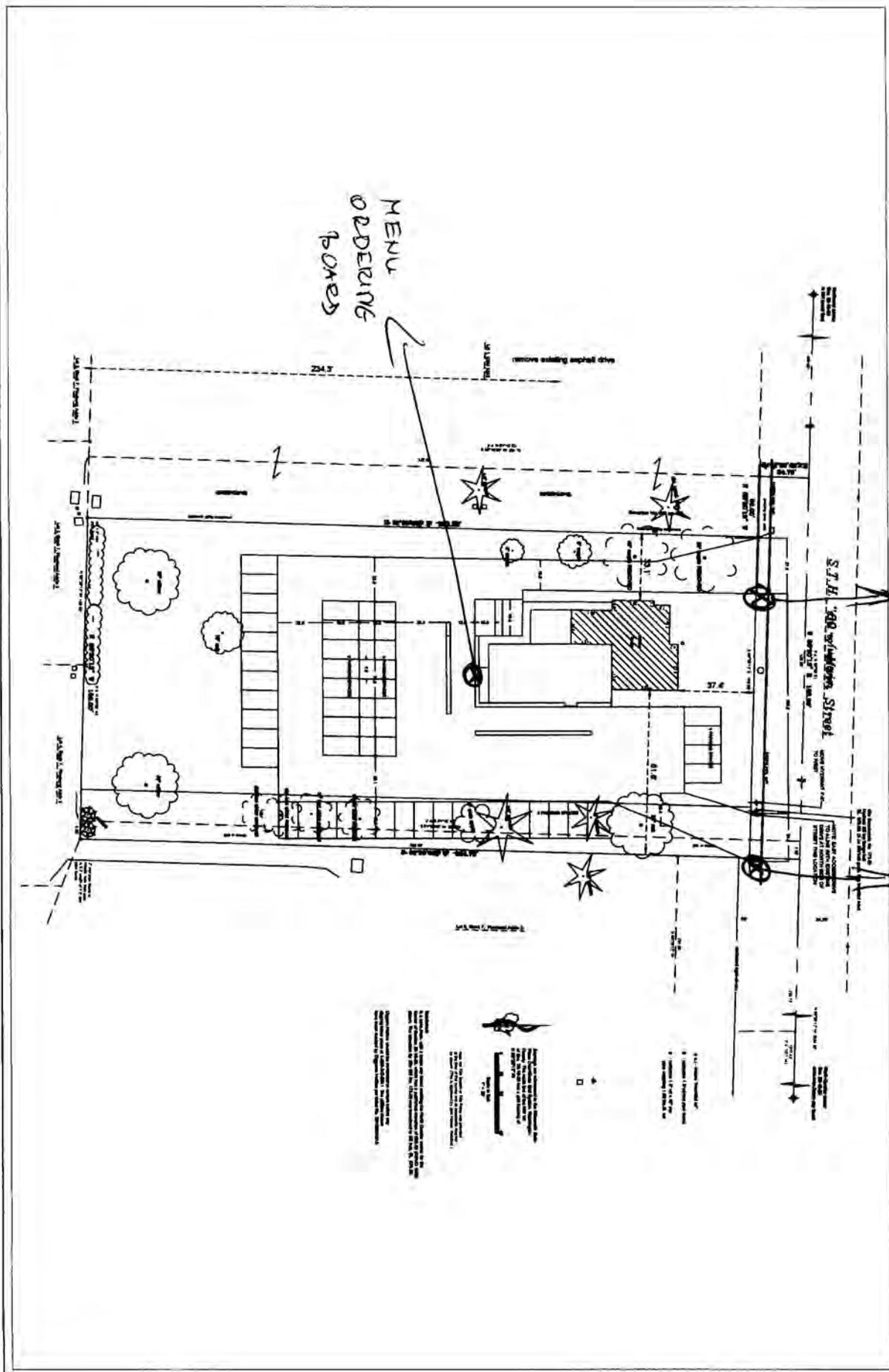
- *Material to be use; wrought iron and or acrylic.*
- *Total measurement not to exceed 22' 00" X 2' 06"*
- *Color; Brown*

4. Instal 2 directional signs (ENTER, EXIT)

- *ENTER DIRECTIONAL SIGN to be located on the east edge of the west driveway to the property as shown on page 1.*
- *EXIT DIRECTIONAL SIGN to be located on the east edge of the east driveway to the property as shown on page 1.*
- *Both directional signs use standard fluorescent light bulbs.*
- *Details and measurements included in the attachment.*

5. Instal pre-assembled MENU ORDERING BOARD as shown on page 1 and 7 with separate microphone

- *Sign uses standard fluorescent light bulbs.*
- *Measurements included in the attachment.*



ENTER

EXIT

①

S-1

9 JUN 16

1406

**COFFEEVILLE COMPANY**  
 N168 W20101 MAIN STREET  
 VILLAGE OF JACKSON WISCONSIN 53037

**SITE PLAN**

**HEISLER ARCHITECTS**  
 892 FALLS ROAD  
 TOWN OF GRAFTON WISCONSIN 53024  
 262 375 2060

2

# Historic Log Coffeehouse & Kitchen





# EAST ELEVATION

SCALE: 1/4" = 1'- 0"



# WEST ELEVATION

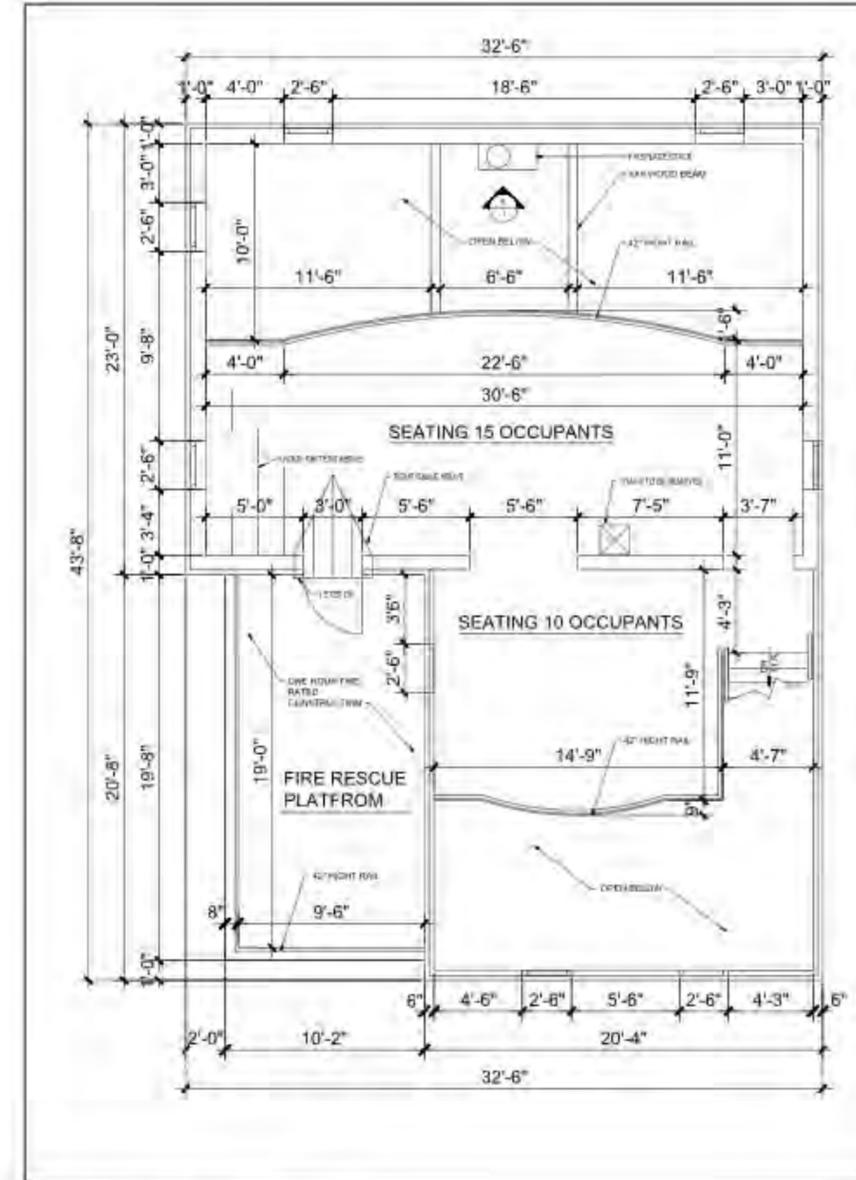
SCALE: 1/4" = 1'- 0"



**NORTH ELEVATION**  
SCALE: 1/4" = 1' - 0"



**SOUTH ELEVATION**  
SCALE: 1/4" = 1' - 0"



**SECOND FLOOR PLAN**  
SCALE: 1/4" = 1' - 0"

**HEISLER ARCHITECTS**  
892 FALLS ROAD  
TOWN OF GRAFTON WISCONSIN 53024  
262.375.2080

**ELEVATIONS & SECOND FLOOR PLAN**

**COFFEEVILLE COMPANY**  
N168 W20101 MAIN STREET  
VILLAGE OF JACKSON WISCONSIN 53037

1406

9 JUN 15

# Historic Log Coffeehouse & Kitchen



Letters to be made of wrought iron or acrylic to the shape and color of company logo



Real Wood Background - weather shield with 5 + coats of oil based polyurethane



# OUTDOOR DIRECTIONAL SIGN INSTALLATION INSTRUCTIONS



## EXCLUSIVE WARRANTY

We, The Howard company, Inc., warrant indoor items to be free from defects in material and workmanship under normal use and service for two years, and outdoor items for one year. This warranty does not apply to translites, poster prints, menustrips, lamps and starters.

**THIS WARRANTY IS EXCLUSIVE AND IS IN PLACE OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

**HOWARD**  
*Results At The Point-Of-Purchase*

1375 North Barker Road, Brookfield, WI 53045-5211  
Telephone: 800-445-1645 • Fax: 877-782-6515 • [www.howardcompany.com](http://www.howardcompany.com)

## NEW FOUNDATION

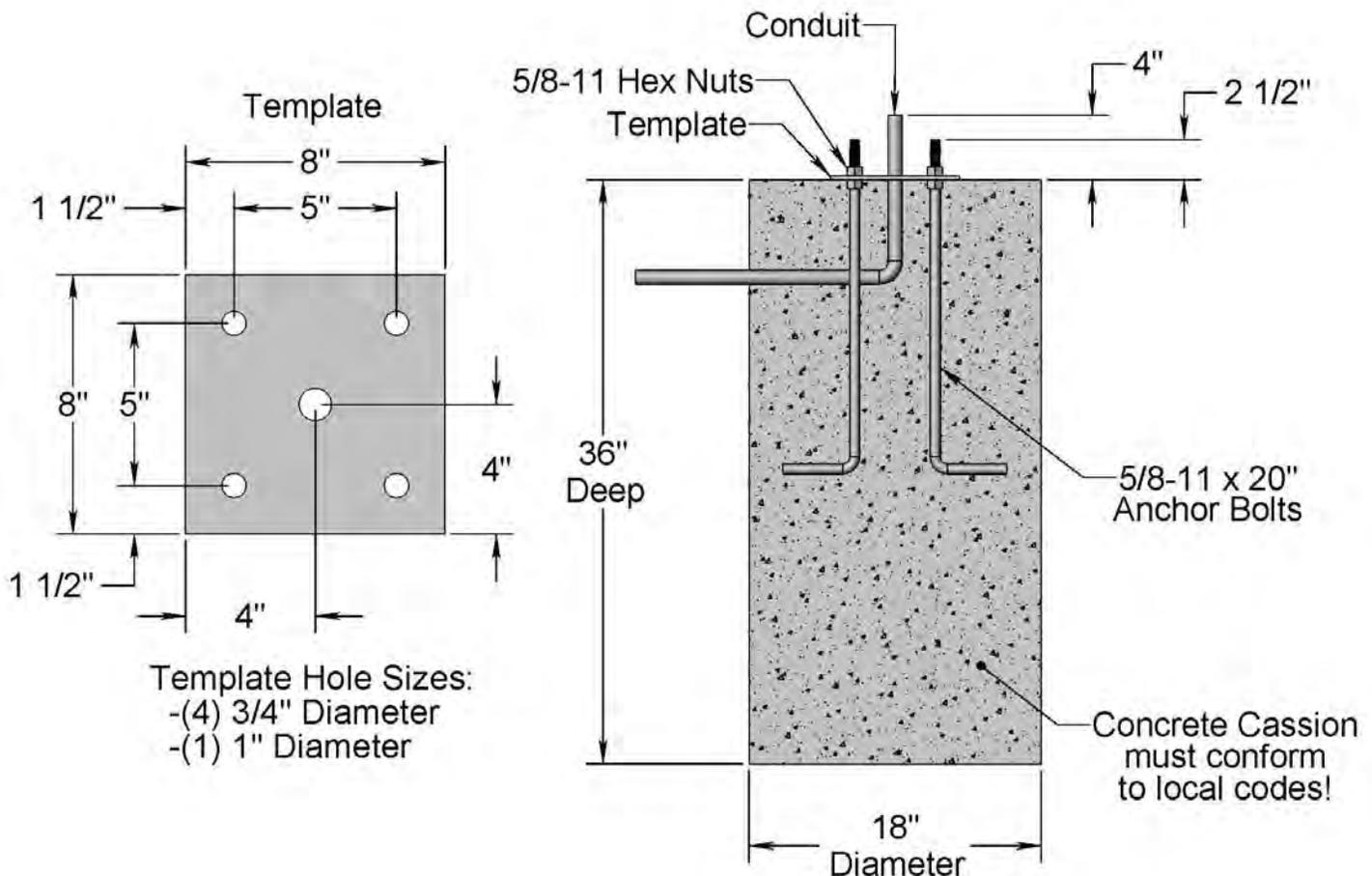
It is the intent of these instructions to be used as a guideline only, for the installation of the equipment illustrated. The information contained in this document has set forth certain assumed conditions. It shall be the responsibility of the purchaser and his contractor to verify these assumptions with local governing agencies. In addition, certain assumptions have been made regarding soil bearing capacity. It shall be the responsibility of the purchaser and his contractor to verify these assumptions and make the necessary revisions to the structure and submit the revised documents to the proper governing agencies for their review and to make all necessary modifications and/or revisions.

**Step 1:** Before beginning installation, check that you have all required hardware:

- A. One (1) Template
- B. Four (4) Anchor Bolts
- C. Eight (8) Hex Nuts

**Step 2:** Construct the concrete cassion per local codes. A recommended size is listed below. While the concrete is still soft, insert the four (4) anchor bolts. Use the supplied template as an anchor bolt and conduit locator. Anchor bolts must be 2-1/2" above the concrete cassion. Prior to placing the template down, one (1) nut must be threaded onto each anchor bolt and sunk into the concrete, flush with the top of the nut. Place the template over the four (4) anchor bolts and secure in place with four (4) more nuts.

**Note:** The high voltage conduit must be installed in place by a qualified contractor. It runs from the power source to the directional sign location. A conduit stub should protrude 4" above the concrete cassion. Use the supplied template for the correct relationship between the anchor bolts and the conduit location. Power and ground leads should be pulled through the conduit approximately 12" beyond the conduit stub and be accessible at the time of final wiring.



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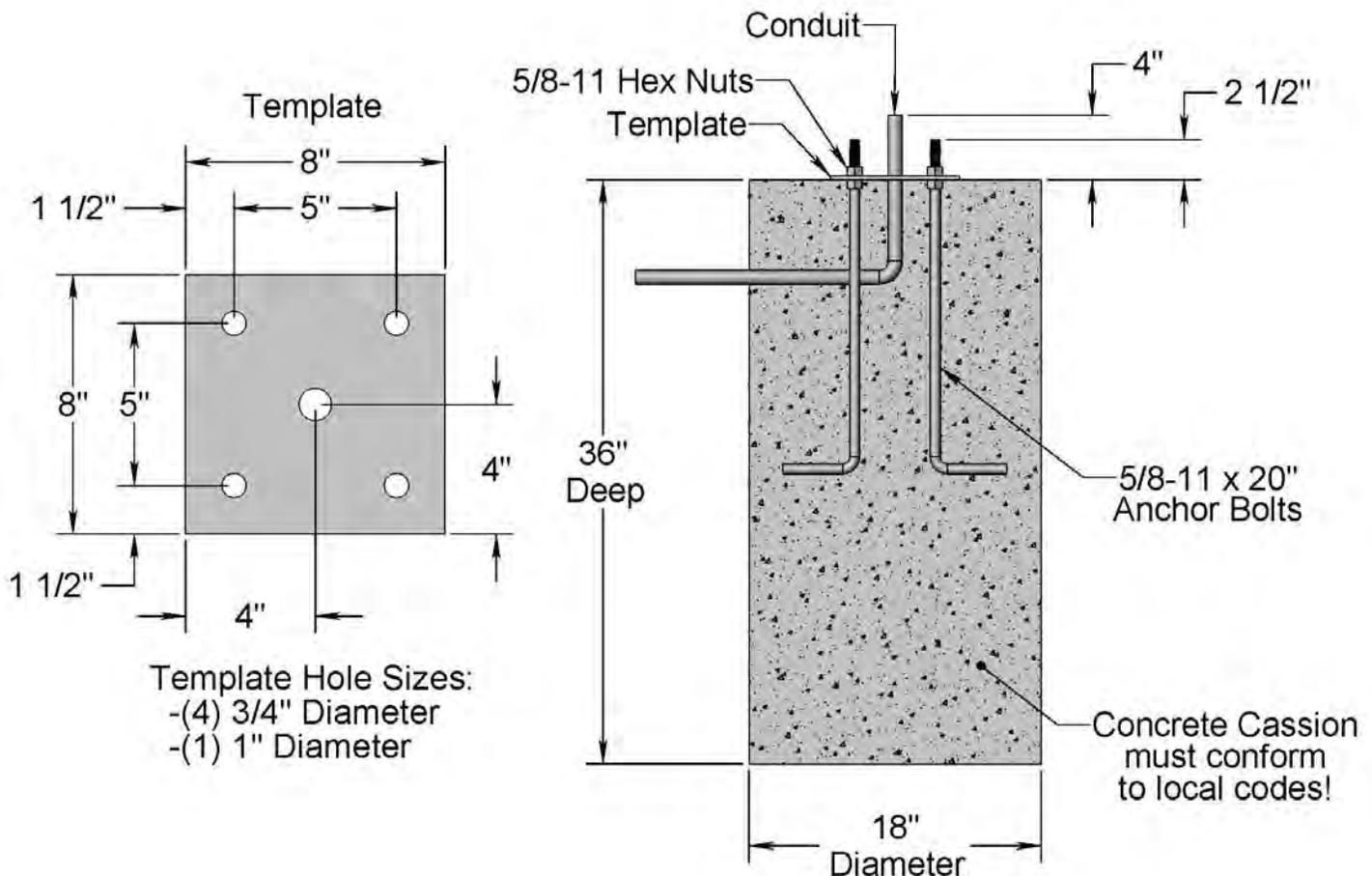
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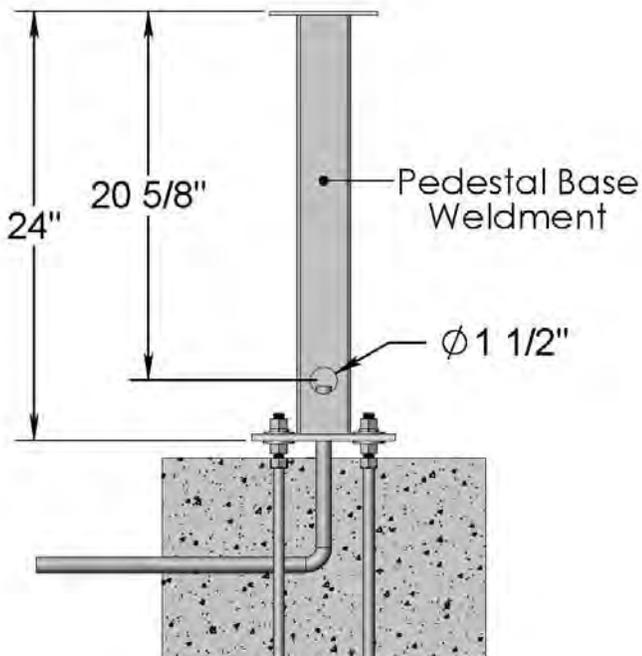
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**Step 3:** After the concrete has set, remove the four (4) nuts and template from anchor bolts. Remove any concrete residue from the threads of the anchor bolts. Thread one (1) nut onto each anchor bolt until it stops, then place a flat washer over each nut. Place pedestal base weldment over anchor bolts and conduit stub. Place a flat and lock washer over each anchor bolt and thread on a nut. The top of the weldment should be rough leveled at this time. Adjust the upper and lower hex nuts until the weldment is level and tighten.

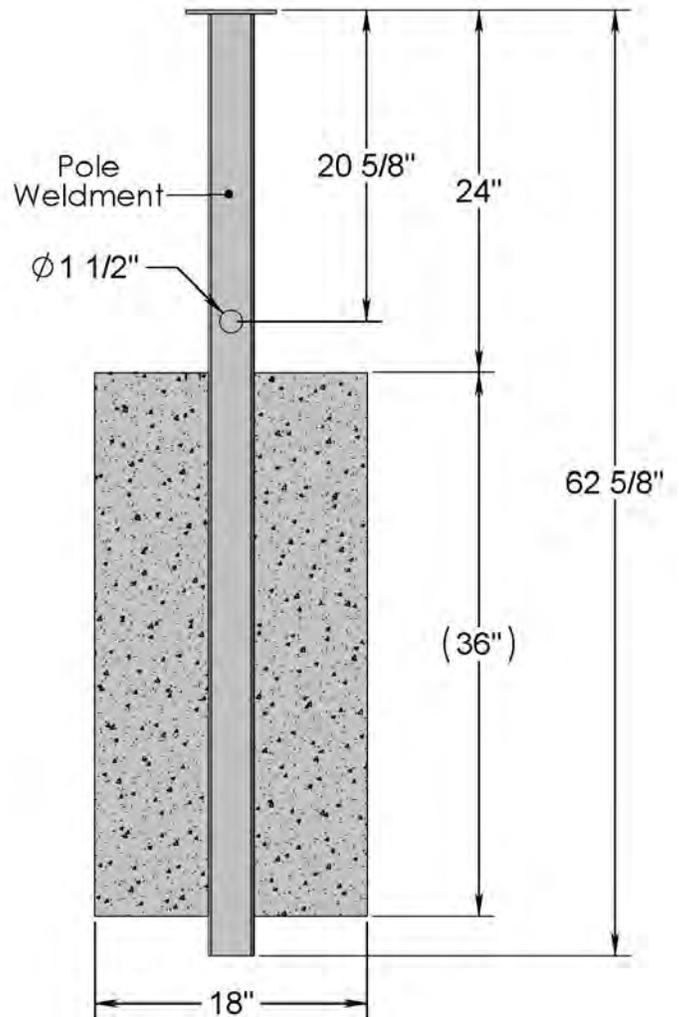
**Note:** Final leveling can be done after the directional sign is in place, if required. Use the same procedure as above. The base plate also has slots for fine tuning the viewing angle.

**Step 4:** Remove the plastic hole plug on vertical leg of pedestal base weldment to expose 1-1/2" hole for wire access.



**Step 5:** For direct burial applications, construct concrete cassion following diagram below. Leveling of the pole weldment must be performed prior to final curing of the concrete.

**Note:** Bottom of pole must extend 2"-3" below bottom of concrete cassion to allow any water accumulated to drain. Electrical conduit to run up outside of vertical leg of pole weldment. A junction box can be mounted over 1-1/2" access hole for wire connection from source power to directional sign.



## INSTALLATION INSTRUCTIONS

**Step 6:** To remove directional sign faces, remove two (2) Phillips pan head screws located on each side of directional sign. Lift top of directional sign to remove. Slide graphic out of directional sign to remove.

**Note:** These steps will be required to access fluorescent lamps and ballast for replacement in the future.



**Step 7:** Set directional sign on pedestal base weldment. Align holes in bottom of sign with holes in top plate of weldment. Using supplied 1/2"-13 hardware, feed bolt and flat washer up thru pedestal base weldment and into directional sign. Insert flat washer, lock washer, and hex nut over bolts. Tighten to secure. Feed electrical conduit and wires thru center hole located on bottom of directional sign and into pedestal base. Connect wires from directional sign to wires from source power.



**Step 8:** To add a service switch, remove plastic hole plug from vertical leg of pedestal base weldment. Mount a junction box over access hole. Mount switch in box.

**Note:** Service switch must be rated for outdoor applications.



### DIRECTIONAL SIGN SPECIFICATIONS:

**Size:** 24-1/8" (w) x 12" (h)

**Lamp:** (2) FLF/T5/841, 14 watt, 22" T5 Fluorescent

**Ballast:** (1) Fulham WH2-120-L, Electronic

**Electrical:** 120v, 50hz, 0.33 Amps

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# COMMONWEALTH LAND TITLE INSURANCE COMPANY

## OWNER'S POLICY

### SCHEDULE A

OFFICE FILE NUMBER	POLICY NUMBER	DATE OF POLICY	AMOUNT OF INSURANCE
GC-243689-0	81306-92641701	September 12, 2014	

1. Name of Insured:

**Jacek P. Kulwikowski**

2. The estate or interest in the land which is covered by this Policy is:

**fee simple**

3. Title to the estate or interest in the land is held of record by the Insured.

4. The land referred to in this Policy is located in the County of **Washington**, State of Wisconsin and is described as follows:

That part of Out Lot 108 in Assessor's Plat of the Village of Jackson in the Northwest 1/4 of Northwest 1/4, Section 20, Township 10 North, Range 20 East, Village of Jackson, Washington County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of Section 20, Township 10 North, Range 20 East; thence South 88 degrees 50 minutes East along the North line of the Northwest 1/4 of Section 20, Township 10 North, Range 20 East, said line being the center of S.T.H. 60 (Main Street), 895.00 feet to the place of beginning of this description; thence continuing along said line South 88 degrees 50 minutes East, 180.00 feet; thence South 01 degrees 10 minutes West, 354.75 feet; thence North 88 degrees 50 minutes West, 180.00 feet; thence North 01 degrees 10 minutes East, 354.75 feet to a point on the North line of the Northwest 1/4 and the place of beginning, Excepting therefrom that portion thereof heretofore conveyed to Schmidt Funeral Homes, Inc., as described by Deed recorded in the Washington County Registry in Volume 995 of Records, on Page 389, as Document No. 531629.

This Policy valid only if Schedule B is attached.

# COMMONWEALTH LAND TITLE INSURANCE COMPANY

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## OWNER'S POLICY

### SCHEDULE B

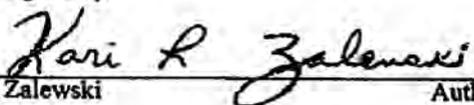
File No. GC-243689-0

Policy No. 81306-92641701

This policy does not insure against loss or damage (and the Company will not pay costs, attorneys' fees or expenses) which arise by reason of:

1. Encroachments, overlaps, boundary line disputes, and any other matters which would be disclosed by an accurate survey and inspection of the premises.
2. Easements or claims of easements not shown by the public records.
3. Any claim of adverse possession or prescriptive easement.
4. General Taxes for the year 2014 and subsequent years, not yet due or payable.
5. Easement granted to Wisconsin Electric Power Company and Wisconsin Bell, Inc., as recorded in the Register of Deeds office for Washington County, on December 18, 1991, as Document No. 590512.
6. Easement executed by and between Ruth Netzo, Executrix of the Estate of Marie Koenig, deceased and Libby, McNeill and Libby, a Maine Corporation, as recorded in the Register of Deeds office for Washington County, on July 20, 1970, as Document No. 315973.

Countersigned by:

  
Kari L. Zalewski \_\_\_\_\_  
Authorized Signatory

# DT CHOICE 120VAC

## OUTDOOR DRIVE-THRU MENU BOARD

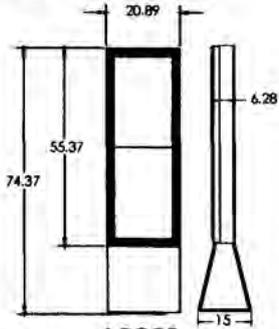
### INSTALLATION INSTRUCTIONS & USER GUIDE

Construct the foundation according to local codes.

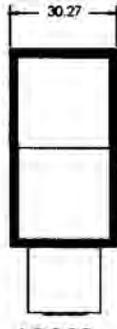
#### DIAGRAM D

#### Configurations

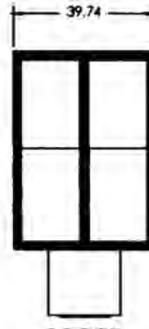
7



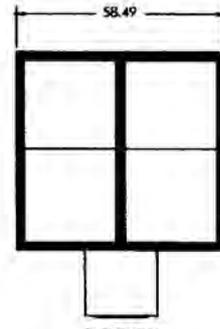
1 DOOR  
18"  
DTX-118



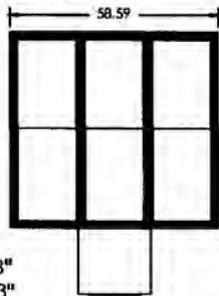
1 DOOR  
27"  
DTX-127



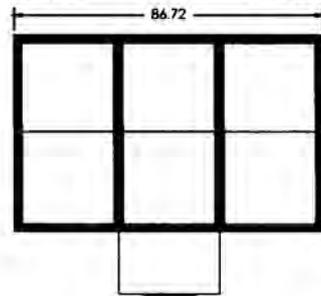
2 DOOR  
18"/18"  
DTX-236



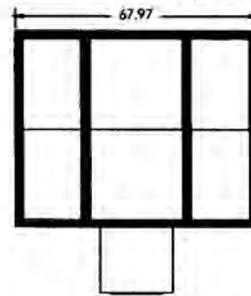
2 DOOR  
27"/27"  
DTX-254



3 DOOR  
18"/18"/18"  
DTX-354

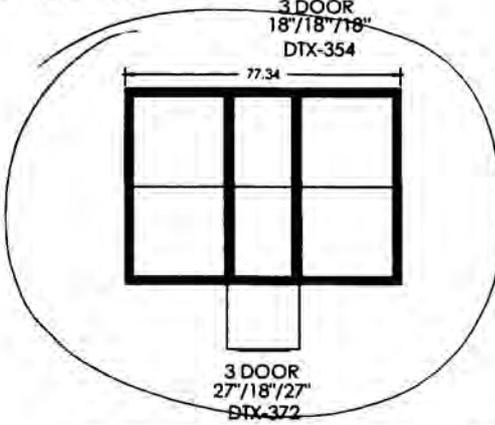


3 DOOR  
27"/27"/27"  
DTX-381

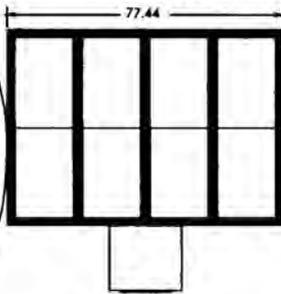


3 DOOR  
18"/27"/18"  
DTX-363

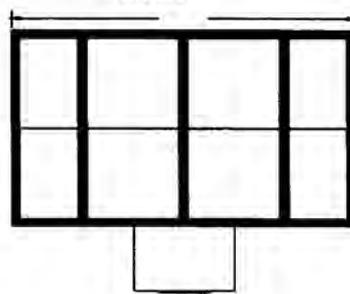
\* SMALL SHROUD: 20.38"  
LARGE SHROUD: 46.13"



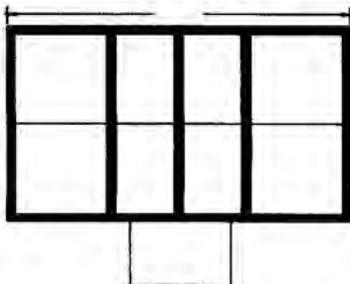
3 DOOR  
27"/18"/27"  
DTX-372



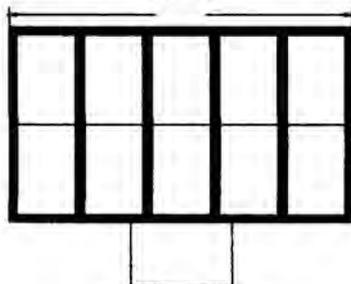
4 DOOR  
18"/18"/18"/18"  
DTX-472



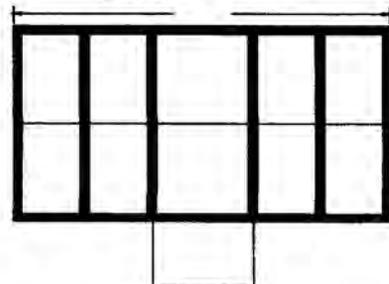
4 DOOR  
18"/27"/27"/18"  
DTX-490A



4 DOOR  
27"/18"/18"/27"  
DTX-490B



5 DOOR  
18"/18"/18"/18"/18"  
DTX-590



5 DOOR  
18"/18"/27"/18"/18"  
DTX-599

**DRAFT MINUTES**  
**Village Board Meeting**  
**Tuesday, July 14, 2015, at 7:30 p.m.**  
**Jackson Village Hall**  
**N168W20733 Main Street**  
**Jackson, WI 53037**

**1. Call to Order and Roll Call.**

President Michael Schwab called the meeting to order at 7:30 p.m.  
Members Present: Trustees Lippold, Olson, Emmrich, Kruepke, and Kufahl.  
Members Absent: Trustee Mittelsteadt.  
Staff present: John Walther, Brian Kober, Jim Micech, Chief Jed Dolnick, Chief John Skodinski

**2. Pledge of Allegiance.**

President Schwab led the assembly in the Pledge of Allegiance.

**3. Any Village Citizen Comment on an Agenda Item.**

None.

**4. Public Hearing – Conditional Use, Dasko, Fence Height Approval – Hunters Road.**

Pres. Schwab opened the public hearing. No one spoke. Pres. Schwab closed the public hearing. Mr. and Mrs. Dasko were present and had received staff comments. The item came from Plan Commission with recommendation of approval per staff comments.

Motion by Tr. Olson, second by Tr. Emmrich to approve the Conditional Use, Dasko, Fence Height Approval – Hunters Road, subject to staff comments.

Vote: 6 ayes, 0 nays. Motion carried.

**5. Consent Agenda:**

Approval of Minutes for the Village Board Meeting of June 9, 2015.

- Licenses.
  - Operator Licenses:
    - Pizza Station:
      - Patricia Krull
    - Walgreens:
      - Elizabeth K. Theriault
    - Main Street Mart:
      - Brianna Haeflinger
    - East Side Mart:
      - Wendy Nicolato
    - Jackson Pub:
      - Tina Nelson

Motion by Tr. Olson, second by Tr. Lippold to approve the consent agenda items, to approve the minutes and the operator's licenses subject to staff memo.

Vote: 5 ayes, 0 nays, 1 abstention (Tr. Kruepke). Motion carried.

**6. Ordinance 15-03 – An Ordinance Repealing Chapter 7.14 C. (4), Hotel and Motel Registration for Transient Lodging of the Municipal Code of the Village of Jackson.**

Chief Jed Dolnick reported on the ordinance. The Police Department can still request the registration list, but cannot demand it. Motion by Tr. Emmrich, second by Pres. Schwab to Introduce Ordinance 15-03 – An Ordinance Repealing Chapter 7.14 C. (4), Hotel and Motel Registration for Transient Lodging of the Municipal Code of the Village of Jackson.

Vote: 6 ayes, 0 nays. Motion carried.

**7. Budget & Finance Committee.**

Pres. Schwab stated that Dave Wagner from Ehlers requested that the Financing item move up on the agenda. Motion by Tr. Olson, second by Tr. Lippold to take items out of order and bring the item of Potential Financing and Refinancing in 2015 up on the agenda.

Vote: 6 ayes, 0 nays. Motion carried.

**Potential Financing and Refinancing in 2015 - Ehlers.**

Dave Wagner reported on the item. He reviewed the reports. He had comparisons of a state trust loan and what the developer could get at the bank. It would be a 1% lower rate with the Village borrowing the money. If the developer refinances it extends the obligation and does not save as much money. Motion by Tr. Kufahl, second by Tr. Emmrich to no longer consider a state trust fund loan and to allow the developer to pursue a lower interest rate on the loan. The Village's responsibility or obligation will not extend past 2018. Vote: 6 ayes, 0 nays. Motion carried.

Dave continued to discuss the refinancing of the Village's debt obligations. The overall consensus from the Board was to go forward with the refinancing. The item will come back to the August meeting. Dave commented that possible future capital improvements would need to be combined.

**Bids Received for Old Ambulance 1250.**

The Budget & Finance Committee recommended to reject the bids and look at additional avenues for advertising. Motion by Tr. Kufahl, second by Tr. Lippold, to reject the bids received for the ambulance 1250 and for the Chief to look at advertising alternatives.

Vote: 6 ayes, 0 nays. Motion carried.

Chief Skodinski commented that the new ambulance is in service. It will be available prior to the next Budget and Finance meeting at the Village Hall for viewing.

**Pay Request #5 – Digester Improvement Project.**

Both the Board of Public Works and Budget and Finance Committee recommended approval of Pay Request #5 – Digester Improvement Project to Sabel Mechanical LLC in an amount not to exceed \$48,704.89. Motion by Tr. Kufahl, second by Tr. Olson, to approve Pay Request #5 – Digester Improvement to Sabel Mechanical LLC in an amount not to exceed \$48,704.89.

Vote: 6 ayes, 0 nays. Motion carried.

### **Change Order #1 – Digester Improvement Project.**

The Board of Public Works recommended approval of Change Order #1 – for the Digester Improvement Project in an amount not to exceed \$106,783.60, to Sabel Mechanical LLC. The Budget and Finance Committee recommended approval of Change Order #1- Digester Improvement Project in an amount not to exceed \$141,662.60, and to offset it by \$60,000 for the two items that will not be utilized in the overall project. Motion by Tr. Olson, second by Tr. Kufahl, to approve Change Order #1- Digester Improvement Project in an amount not to exceed \$141,662.60, and to offset by \$60,000 for the two items not utilized. Vote: 6 ayes, 0 nays. Motion carried.

### **Pay Request #6 – Digester Improvement Project.**

The Budget and Finance Committee recommended approval of Pay Request #6 – Digester Improvement Project in an amount not to exceed \$16,761.80. This is for the scaffolding. Motion by Tr. Olson, second by Tr. Lippold, to approve Pay Request #6 – Digester Improvement Project in an amount not to exceed \$16,761.80. Vote: 6 ayes, 0 nays. Motion carried.

### **Review of quotes for Painting of the Blue Water Tower – Tower Drive.**

This item was recommended by the Board of Public Works and the Budget and Finance Committee. Motion by Tr. Kufahl, second by Tr. Kruepke, to approve the Superior Tank quote in an amount not to exceed \$43,400. Vote: 6 ayes, 0 nays. Motion carried.

### **Jackson Water Utility Master Plan Update.**

The Board of Public Works and Budget and Finance Committee recommended approval of the Update to the Water Utility Master Plan in an amount not to exceed \$9,850. Brian reported that \$16,000 was budgeted for the Master Plan. Motion by Pres. Schwab, second by Tr. Kufahl, to approve the update to the Water Utility Master Plan in an amount not to exceed \$9,850. Vote: 6 ayes, 0 nays. Motion carried.

### **Reinstalling Cedar Creek Business Sign.**

The Board of Public Works and Budget and Finance Committee recommended approval of the item. Motion by Tr. Kruepke, second by Tr. Kufahl to recommend the Village Board approve the reinstallation of Cedar Creek Business Sign in an amount not to exceed \$6,209.19, \$2,434.19 to We Energies and \$3,775 to Appleton Sign. Vote: 6 ayes, 0 nays. Motion carried.

## **8. Plan Commission.**

- Concept Plan – The Laser Shop – Industrial Drive.  
No one from the Laser Shop was present. Plan Commission recommended denial of the Concept Plan. Motion by Pres. Schwab, second by Tr. Kruepke to deny approval of the Concept Plan. Current zoning for this property is M-1 (Limited Manufacturing District). Proposed use does not comply with the current zoning. Vote: 6 ayes, 0 nays. Motion carried.

**9. Departmental Reports.**

- Update on Operation Finally Home.

There is a community tail-gate fundraiser being planned for September 20, 2015, at the Community Center. The event will be sponsored by several area organizations.

John reported on the state budget which is known as ACT 55. One of the items is the Prohibition of the time of sale restrictions.

Brian Kober commented that prior to the Board of Public Works there will be tours of the Fire Department and Street Department Buildings.

**10. Washington County Board Report.**

No Report.

**11. West Bend School District Liaison Report.**

No Report. Pres. Schwab reported that Ted Neitzke will be at the August meeting.

**12. Greater Jackson Business Alliance Report.**

Brian Heckendorf reported that the next meeting will be on July 15<sup>th</sup> at the Community Center. The state representatives have been invited. There will be a legislative report in July. There are 55 members in the Greater Jackson Business Alliance.

Pres. Schwab thanked the Greater Jackson Business Alliance for their support and hard work with Action in Jackson, the 5K and the car show.

**13. Mid-Moraine Legislative Committee / Mid-Moraine Municipal Report.**

John Walther reported that the next legislative committee meeting will be in Saukville on August 26, 2015.

**14. Citizens to Address the Village Board.**

Pres. Schwab stated the rules that each person will have two minutes to speak.

Gloria Teifke of Cranberry Creek commented against the sidewalks on Jackson Dr. She questioned the timing.

Jim Sies of Cranberry Creek commented against the sidewalks on Jackson Dr.

Ann Sies of Cranberry Creek commented against the sidewalks on Jackson Dr.

Amy Sies of Cranberry Creek commented against the sidewalks on Jackson Dr. She continued that Premier did ask Cranberry Creek to contribute and buy the bank owned land for green space. The condo association voted that down.

Bill Schwefel of Chateau Dr signed up but had left prior to speaking.

Linda Metzger of Cranberry Creek commented against the sidewalks on Jackson Dr. She commented on the association fees and maintenance of the sidewalk for snow and ice clearing.

Ryan Biske of Cranberry Creek commented against the sidewalks on Jackson Dr.

Stephanie Kinzinger of Cranberry Creek commented against the sidewalks on Jackson Dr.

Dawn Flowers of Main Street commented against the sidewalks on Jackson Dr.

Francyne Johnson of Cranberry Creek commented against the sidewalks on Jackson Dr.

Tr. Emmrich commented that there have been a rash of car thefts. If you see anything suspicious, contact the Police Department or 911.

Pres. Schwab commented for the Village Board to read the Comprehensive Plan for a future revision and update.

Tr. Lippold commented that the Jackson Police Department has a Facebook page and they do a good job of keeping it up to date.

**15. Closed Session.**

The Village President announced that the Board intended to convene into closed session pursuant to Wis. Stats. § 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, and, Wis. Stats. § 19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The topics are matters relating to the Village-Town Revenue Sharing Agreement and Cooperative Boundary Plan.

Motion by Pres. Schwab, second by Tr. Lippold, to convene into closed session at 8:52 p.m. to include the Village Board, Brian Kober, and Deanna Boldrey.

Vote: 6 ayes, 0 nays. Motion carried.

**Reconvene Into Open Session.**

The Village Board convened into open session at 9:15 p.m.

**16. Adjourn.**

Motion by Tr. Kruepke, second by Tr. Emmrich to adjourn at 9:15 p.m.

Vote: 6 ayes, 0 nays. Motion carried.

Respectfully submitted by Deanna L. Boldrey, Clerk/Treasurer

**NAME**

**POLICE CHIEF**  
**RECOMMENDATION**

Operator's License Application:

Matthew J Brockner

Village Mart

Approve

**ORDINANCE #15-03**

---

**AN ORDINANCE REPEALING CHAPTER 7.14 C. (4),  
HOTEL AND MOTEL REGISTRATION FOR TRANSIENT LODGING,  
OF THE MUNICIPAL CODE  
OF THE VILLAGE OF JACKSON**

---

**THE VILLAGE BOARD OF THE VILLAGE OF JACKSON, WASHINGTON COUNTY,  
WISCONSIN**, does ordain as follows:

**SECTION 1.**

Section 7.14 C. 4. of the Municipal Code of the Village of Jackson, Wisconsin is repealed:

~~The registration record provided in this section shall be open for inspection of all law enforcement officers.~~

**SECTION II.** This Ordinance shall take effect from and after its passage and posting.

Introduced by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Passed and Approved: \_\_\_\_\_

Vote: \_\_\_\_\_ Aye: \_\_\_\_\_ Nay

\_\_\_\_\_  
Michael E. Schwab, Village President

\_\_\_\_\_  
Attest: Deanna L. Boldrey, Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted copies of this Ordinance on bulletin boards at the Village Hall, Post Office and one other location in the Village.

Dated: \_\_\_\_\_ Village Official: \_\_\_\_\_

2. Electrical permits fees ~~as set forth by Resolution.~~ **per the electrical permit application as set forth by Resolution.**
3. Plumbing permit fees, as per the plumbing permit application, as set forth by Resolution.
4. **Heating and Ventilation fees, as per the HVAC permit application, as set forth by Resolution.**

## 10.14 PROPERTY MAINTENANCE CODE.

### A. LEGISLATIVE INTENT.

1. Purpose. It is hereby declared that in order to arrest or prevent the deterioration of residential and commercial properties which can spread to surrounding properties and result in the depreciation of property values, and in order to protect the environment and preserve the aesthetic character of neighborhoods and the health, safety, and welfare of the public, the Village of Jackson adopts this Maintenance Code.
2. Scope. The provisions of this Code shall apply to the exterior of all buildings in the Village, including the premises on which they are located, together with all accessory structures, except as otherwise provided.

### B. HOUSING PROPERTY INSPECTION.

**Housing Property** Inspection shall be under the supervision of the Director of the Department of Building Inspection, who is authorized to assign qualified persons to administer this Code and perform inspection work and other assignments and duties as required by the Property Maintenance Code.

### C. DEFINITIONS.

When terms are not defined in this section and are defined in those building, zoning, health and fire department codes presently in force in the Village, they shall have the meaning ascribed to them in such codes. When terms are not defined under the provisions of this or any other Village code, they shall have ascribed to them their ordinary accepted meanings or such as the context herein may imply.

1. Village shall mean the Village of Jackson.
2. Dwelling Unit shall mean residential accommodation, including a single kitchen designed for occupancy by, or occupied by, not more than one family for living and sleeping purposes.
3. Commercial Building shall mean all occupied spaces other than those used in living units.

4. Housing Building Inspector – The **Housing Building Inspector** is the person designated by the Director of the Department of Building Inspection and the Village Board to enforce these regulations.
5. Meaning of certain words: Whenever the words “dwelling”, “dwelling unit”, “commercial unit”, or “premises” are used in this Section, they shall be construed as though they were followed by the phrase “or any part thereof”.

D. INSPECTION OF PREMISES.

1. The **Housing Building Inspector** is hereby authorized and directed to make inspections to determine the condition of dwelling, ~~or~~ commercial and industrial units and premises in the Village as regulated by the Property Maintenance Code.
2. Inspections shall be made only under the following circumstances:
  - a. When the **Housing Building Inspector** finds that there are reasonable grounds to believe that there are violations of the provisions of this Code, which affect the health, safety, or welfare of the public.
  - b. Upon a complaint in writing being made by the owner, occupant, or by a concerned citizen, against the property. All complaints shall be signed by the author to be considered valid.
3. It shall be the responsibility of the **Housing Building Inspector**, whenever possible, to coordinate his inspections with those of other Village departments so as to minimize inconvenience to tenants and property owners.
4. All property shall be inspected by appointment unless such appointments cannot be reasonably arranged.
5. In the event that the **Housing Building Inspector** is denied voluntary access during a reasonable hour to any premises covered by this Code for the purpose of determining conditions that may be adverse to public health, safety and welfare, he may secure a warrant under the terms of Section 66.110119, Wisconsin Statutes.
6. Every occupant of a building shall give the owner or his agent access to the premises at all times for the purpose of making such repairs as might be necessary to gain compliance with any provision of this Code.

E. ENFORCEMENT – SERVICES OF NOTICES AND ORDERS – HEARINGS.

1. Violations of this Code as determined by the **Housing Building Inspector** shall be outlined in written form and shall be served upon all affected occupants, owners or their agents. Such notice and order shall be served by the **Housing Building Inspector**, or by such employee of the Village

designated by him, or by receipted registered mail. If either method of service should fail, the ~~Housing~~ **Building** Inspector shall post and publish such notice and/or order under the terms of Section ~~66.059(1)(a)~~ **66.0113(1)(a)** of the Wisconsin Statutes.

2. Such notices and orders shall include:
  - a. An adequate description of the real estate so affected.
  - b. A statement of the alleged violation, including the corresponding reference to the Code requirement.
  - c. An order for remedial action to correct such violation.
  - d. A reasonable time for compliance to the Code.
3. The time period for compliance may be extended only at the discretion of the ~~Housing~~ **Building** Inspector who shall base his decision on the seriousness of the problem and the time required to remedy it.
4. Code violations that may be the separate responsibility of the owner and the occupant shall not be combined in the same notice and order unless the owner is also the occupant.
5. Any person or persons affected by a notice or order related to enforcement of this Code shall be entitled to appeal such notice before the ~~Housing~~ **Zoning** Board of Appeals (See Chapter 12 of this Code).
6. The ~~Housing~~ **Building** Inspector shall not seek punitive nor remedial action against any owner or occupant of a dwelling unit affected by such orders while the orders are being appealed to the ~~Housing~~ **Zoning** Board of Appeals.

F. EMERGENCY ORDERS.

If the ~~Housing~~ **Building** Inspector shall determine that a building is in such condition that it constitutes a public nuisance or that there is great and immediate danger to public health, safety and welfare, or that a building is unsanitary or unfit for human habitation, occupancy, or use, he shall post a notice on the premises to that effect in accordance with the terms of Section ~~66.05~~ **66.0413** of the Wisconsin Statutes in the same manner as described therein.

In addition to posting such property as unfit, unsafe and/or unsanitary, he shall order the building, or that portion of it so affected, to be vacated in the manner prescribed by the applicable provisions of Section ~~66.05~~ **66.0413** of the Wisconsin Statutes.

No person shall remove or deface any placard placed by the ~~Housing~~ **Building** Inspector on any building or dwelling, which has been declared unfit or unsafe for human habitation or use.

G. STANDARDS FOR EQUIPMENT AND FACILITIES.

1. Garbage and Refuse Receptacles. Shall be provided for each building in accordance with the requirements of Chapter 9 of the Village of Jackson Municipal Code.
2. Exits. Every dwelling unit shall have a safe, unobstructed means of exit leading to safe and open space at ground level. Each exit required by this and other applicable Codes shall be maintained in good repair.

H. MINIMUM STANDARDS FOR SAFE AND SANITARY MAINTENANCE.

All buildings shall comply with the following requirements:

1. Floors, Wall, Foundations, etc. Every interior floor, wall, and ceiling, including door and window assemblies shall be kept clean and in good repair, and shall be capable of affording privacy. Any sagging or bulging shall be properly repaired to a level or plumb position. All surfaces shall be free from serious cracking, irregularities, and peeling paint. A waterproof or impervious surface shall be provided in spaces subject to moisture. All surface repairs shall provide ease of maintenance and durability appropriate for the use of the room.

Exterior wood frame surfaces shall be painted or provided with comparable finish in order to prevent deterioration, exclude insects and preserve the visual aesthetic character of the neighborhood.

2. Windows and Doors. Every window, exterior door, interior door used for ingress and egress to a building, and basement hatchway shall be weather tight, watertight, rodent proof, and kept in proper working condition. **Windows and patio doors shall have screens for natural ventilation.** All cracked, loose and broken window panes shall be replaced and made secure. Sills and sash work shall be maintained in good repair.
3. Stairs and Porches. Every outside stairway, porch, and all appurtenances thereto shall be kept in a clean, sanitary and safe condition. A stairway shall have uniform treads and risers and uniform covering. All stairways and porches shall be kept free of snow, ice and obstructions to passage. Stairs and porches shall be kept safe so as to support the normal loads placed thereon. Replacement stairs shall be constructed in accordance with applicable ~~DHHR~~ **WI Dept. of Safety & Professional Services** Codes.
4. Plumbing. Every plumbing fixture and water and waste pipe shall be properly installed and maintained in good working condition, free from defects, leaks and obstructions.

Every water closet compartment floor surface and bathroom floor surface shall be properly maintained so as to be reasonably impervious to water and

so as to permit such floor to be easily kept in a clean and sanitary condition. Flooring material shall be smooth and installed in one piece.

The Jackson Water Utility shall check the curb stop shutoff if the valve is accessible and functioning correctly. All repairs shall be the responsibility of the property owner.

The Jackson Sewer Utility shall examine the sanitary sewer lateral with a portable pipeline camera. All repairs required for the lateral located on the property will be the responsibility of the property owner. If the damage has occurred in the right of way the Jackson Sewer Utility is responsible for the repair. (~~Ordinance #07-13~~)

5. Drainage of Premises. Every premise shall be properly drained by the owner so as to prevent stagnant water from accumulation thereon. Surface and rainwater run-off shall not be diverted or obstructed so as to create a nuisance or damage to adjoining properties. Swimming and wading pools, and other sources of water storage, shall not be drained on or through neighboring property, by either the tenant or the owner. If overland control measures do not resolve the problem, the owner will be ordered to hook up to storm sewer at their expense.
6. All required repairs shall be done by a licensed plumber.

I. RESPONSIBILITIES OF OWNERS AND OCCUPANTS.

When owners have written lease agreements with their tenants, such lease agreements are viewed strictly between owner and tenant. All notices or orders will be issued to and be viewed by the Village to be the responsibility of the owner.

1. Sanitary Responsibility of Owner. Owners of buildings shall maintain the exterior of each such building in a clean, safe and sanitary condition.
2. Disposal of Rubbish and Garbage. As provided for in Chapter 9 of the Village of Jackson Municipal Code.
3. Extermination of Pests. Responsibilities – Whenever insect or rodent infestation occurs in a single dwelling unit, the occupant of such dwelling unit shall be responsible for the extermination. Whenever insect or rodent infestation occurs in more than one dwelling unit in a building or in any commercial unit of a building, the owner of the building shall be responsible for the extermination.

J. OUTSIDE STORAGE OF MATERIALS.

1. Definitions: The following terms defined in this section shall have the meaning ascribed to them as in this code.

- a. Debris: Broken concrete, bricks, blocks or other mineral matter; bottles, porcelain, and other glass or crockery; boxes; lumber (new or used), posts, sticks or other wood; paper, rags, cardboard, excelsior, rubber, plastic, wire, tin and metal items; discarded household goods or appliances, junk lawn mowers, tar paper, residues from burning or any similar materials, which constitute health, fire or safety hazards or a serious blighting influence upon their neighborhood or the Village of Jackson in general.
  - b. Junk: Any old scrap metal, metal alloy, synthetic or organic material or waste, or any junked, ruined, dismantled or wrecked motor vehicle or machinery, or any part thereof, whether salvageable or not. An unlicensed motor vehicle shall be construed to be a junked motor vehicle.
2. Yard Areas. Yard areas of any real estate shall not be permitted to deteriorate or remain in a condition that is not in accord with the following: Owners and/or occupants shall keep yard areas in a clean and sanitary condition, free from any accumulations of materials, debris, or refuse. Yards shall not be used to store appliances, furnaces, hot water heaters, water softeners or building material not used within five (5) days, or any bulk items.
- a. No person shall dispose of rocks, trees, stumps, waste building material or other debris from land development, building construction, street grading, or installation of underground utilities, upon the surface of any land in the Village of Jackson except at approved disposal sights.
  - b. No landowner shall allow an accumulation of rocks, trees, stumps, waste material or other debris from land development, building construction, street grading, or installation of underground utilities upon the surface of his land for a period of more than ten (10) days.
  - c. Storage of Firewood. All firewood shall be cut and neatly stored in the rear lot. Firewood shall be no closer than 10 feet to the dwelling/building. All firewood shall be stored in straight, orderly piles, which are at least 12" above grade and not more than five (5) feet (total) above grade. At no time shall there be more than two full cords of wood stored outside.

K. ZONING BOARD OF APPEALS.

- 1. Petitions for Hearings – Any person affected by any notice and/or order which has been issued in connection with the enforcement of any provision of this Code may request and shall be granted a hearing on the matter before the Zoning Board of Appeals, subject to the following conditions:
  - a. Petitions shall be submitted and filed prior to the expiration of the time limit set forth in the notice and order from the ~~Housing~~ **Building** Inspector.

- b. Petitions shall be in writing on forms prescribed by the Board and filed in the office of the Village Clerk who shall then provide a copy thereof to the ~~Housing~~ **Building** Inspector. The form shall contain all necessary information for the processing of such appeal.
- c. The petition shall set forth the petitioner's name, address and a brief statement of the grounds for such appeal.
- d. The ~~Housing~~ **Building** Inspector shall, upon the filing of such petition, transmit to the Board all of the papers constituting the record upon which the petition for hearing was made.

2. Hearings.

- a. The Board shall fix a reasonable time for hearing of the petition which shall be not less than twenty (20) days or more than thirty (30) days after the date upon which the petition was filed. The board shall have the power to postpone the hearing at the request of the petitioner for good and sufficient reason.
- b. At such hearing, the petitioner shall be given an opportunity to be heard and show why such notice or order should be modified or withdrawn. Failure of a petitioner to appear shall have the same consequences as if no petition was filed.
- c. Any notice or order served pursuant to this Code shall automatically be in force if written petition for a hearing is not received within the prescribed time.
- d. The Board shall have the power to administer oaths and affirmations in connection with the conduction of any hearing held in accordance with provisions of this chapter.
- e. Any parties in interest other than the petitioner may appear at such hearings and may offer testimony at the discretion of the Board if such testimony is relevant to the hearing.

L. LANDSCAPING AND LAWN CARE.

- 1. Landscaping, plants and other decorative surface treatments, including species of grass common to Southeastern Wisconsin, shall be installed and maintained so as to present an attractive appearance in all courts and yard areas in accordance with generally accepted landscaping practices. Except with prior application to and approval of the Village of Jackson of a land management plan, natural lawns shall be maintained to a height not to exceed eight (8) inches in height. Plants shall be maintained so as not to present hazards to adjoining properties or to persons or vehicles traveling on public ways. Plants which property owners or tenants wish to plant near street

corners shall be approved by the Village of Jackson prior to planting to insure a site obstruction will not ensue. Green spaces shall be maintained so as to enhance the appearance and value of the property on which they are located and adjoining properties.

In the event the owner or occupant fails to comply with an order of the Housing Inspector to cut grass or trim trees, shrubs, or bushes the ~~Housing Officer~~ **Building Inspector** shall refer this matter to the Director of Public Works who shall instruct the Village personnel to do whatever cutting of grass or trimming of vegetation is required and a special assessment shall be levied against the property owner for time, equipment, and travel necessary to accomplish all the required work.

2. Unconventional landscapes may be permitted through a Conditional Use or a Planned Unit Development approval process.

Unconventional landscapes require:

- a. A detailed planting plan, planting schedule, and anticipated plant succession shall be submitted as part of the Conditional Use or Planned Unit Development application and are subject to approval by the Village Board.
- b. Detailed maintenance requirements (for example: a request for periodic burning of prairie landscapes for regeneration) shall also be submitted with the Conditional Use or Planned Unit Development application and are subject to approval by the Village Board.
- c. Unconventional landscapes shall not be permitted within three (3) feet of the side or rear property lines without the written permission of the adjacent property owners.
  - (1). Unconventional landscapes shall not be permitted in the terrace (the public right-of-way) between the sidewalk and curb.
  - (2). Unconventional landscapes may be installed within the public right-of-way where there is no curb or gutter and a rural street section exists.
  - (3). The Village shall not be held responsible for damage to landscape plants, which are in the right-of-way.
- d. All unconventional landscapes are subject to the following cutting and trimming requirements:
  - (1). Grasses and weeds not to exceed twelve (12) inches.

- (2). Trees/shrubs which project or obscure sidewalks, sightlines, or encroach on adjoining properties.

M. CHANGE OF OWNERSHIP/OCCUPANCY.

1. Purpose. In order to prevent the development of hazardous conditions presenting a threat to the health, welfare and safety of occupants of buildings and to other persons, and to prevent the deterioration of buildings and appurtenances related to or resulting in the substantial depreciation in property values of the neighborhood, and to protect the health, welfare and safety of those living in the Village, it is necessary that all **residential, residential** rental properties and non-residential use buildings and appurtenances located in the Village of Jackson be kept in a reasonable state of repair.

Generally, residential, **and residential** rental properties will be inspected ~~after~~ **before** a change in ownership **can occur**. Non-residential properties will be subject to inspection when there is a change in occupancy or ownership.

2. Certificates of Occupancy (OCC) Required. Except as otherwise provided, whenever there is a change of ownership of any residential, **residential** rental building, multifamily building, commercial building, commercial occupant, or **industrial building or** appurtenances, such a change of ownership shall not be made unless a Certificate of Occupancy has been issued by the Department of Building Inspection of the Village of Jackson. ~~dated not earlier than one year from the official change of ownership.~~ The term "change of ownership" shall also include a change of ownership of real property resulting from a gift of real property or from the death of an owner of real property pursuant to the law. Change of ownership between a husband and wife if one of the parties continues to occupy said building/property shall be exempt from the requirements of this section of the Code.

Changing ownership/occupancy or accepting change of ownership/occupancy without a Certificate of Occupancy, is in violation of this section of the Village Code, subjecting a person, firm, or corporation to penalties hereinafter set forth in this section of the Code.

In order not to delay or impede a pending change of ownership/occupancy, the Department of Building Inspection may issue a temporary Certificate of Occupancy if the code violations at the time of change of ownership/occupancy in the opinion and judgment of the Building Official or his/her appointed representative, are not an immediate threat or pose no imminent threat to the health, welfare and safety of the owners, tenants, or occupants of the property in question.

Under such circumstances, the former owner/seller and the new owner/occupant shall be jointly and severally liable and responsible for

correcting all Code violations existing at the time the inspection was made. Failure to correct all noted violations shall subject both parties to the penalties within the scope of this Code. A new owner may submit a letter of responsibility signed by the seller and the buyer stating buyer is aware of all violations and agrees solely to bring the property into compliance.

3. Requirements. A Certificate of Occupancy shall be issued by the Department of Building Inspection after an inspection of the premises discloses that the premises are in compliance with the Village of Jackson's Property Maintenance Code, Electrical, and Plumbing Codes. Compliance with the provisions of said Codes shall be met if the provisions of the respective Codes in effect at the time of the inspection are met. Present day construction Codes will not be used for they are not retroactive. It shall however be the responsibility and duty of the Building Official or his/her representative to exercise reasonable judgment as to when to apply current standards to protect the health, welfare and safety of the owner/occupant.
4. Non-Compliance. If an inspection by the Department of Building Inspection or representative discloses non-compliance with any of the provisions of the Villages Codes referenced herein, said Department shall issue a NOTICE letter, which will list all areas of non-compliance within a thirty (30) day period. For items, which pose a more immediate danger to the owner/occupant, the time for compliance may be reduced as is deemed necessary by the Building Inspection Department. When a subsequent inspection discloses compliance a Certificate of Occupancy will be issued.

If there is continued non-compliance after the time limit established by the Village, the matter will be referred to the Village Attorney for prosecution, using the penalties set forth in this code.

5. No Warranty. A Certificate of Occupancy indicates that so far as can be reasonably determined by visual inspection of the premises and review of the Villages property file (records), the premises meet the requirements of the Village Code. Neither the Village of Jackson, nor the Department of Building Inspection assumes any liability in the inspection or issuance of a Certificate of Occupancy and by the issuance of a Certificate of Occupancy does not guarantee or warrant as to the condition of the premises inspected.
6. Permission to Inspect. If the owner of the premises refuses to grant the Village, or its representatives, permission to inspect the premises, no such inspection shall be made until a Special Inspection Warrant is attained, authorized under Section ~~66.122~~, **66.0119** of the Wisconsin State Statutes, at which time the warrant will be served by the Village of Jackson Police Department and the inspection will ensue.
7. Forms. The Department of Building Inspection shall provide the following forms for:

- a. Application for Inspection.
  - b. Certificate of Occupancy.
  - c. Certificate of Non-Compliance and applicable correspondence.
8. Fee. A fee of one hundred (\$100) dollars per ~~Inspector~~ **residential unit or non-residential building** shall be paid to the Village of Jackson for the inspection of the premises prior to the inspection being made and a Certificate of Occupancy being issued. The fee shall be paid at the time of application for the inspection.

If more than one re-inspection is required a fee of ~~fifty (\$50)~~ **seventy-five (\$75)** dollars shall be paid for each re-inspection beyond the first.

9. Penalties. The penalties put forth in this section of the Code shall be as follows: A fine of not less than ten (\$10) dollars a day and not more than five hundred (\$500) dollars a day shall be levied for each and every day the referenced property is said to be in Non-Compliance.
10. Outside Inspection Agencies. The Department of Building Inspection will allow outside inspection agencies to do Occupancy Inspections providing the outside agency carries current ~~DILHR~~ **DSPS** certifications in the areas relating to the type of building to be inspected. The Department of Building Inspection will provide the form(s), which will be used for recording the inspection. The form(s) shall set forth minimum levels of life safety that all properties shall have. A copy of this report shall be submitted to the Village no more than twenty-four (24) hours after the inspection is made. Failure to comply with this section of the Code may result in penalties being levied against all parties concerned.

#### **10.15 PENALTY.**

Any person who violates any provision of this Chapter shall be subject to the penalty provided by Sub Section 21.04 of this Code. (#95-04) Each violation and each day a violation continues or occurs shall constitute a separate offense. This section shall not preclude the Village from maintaining any appropriate action to prevent or remove a violation of this Chapter.

RESOLUTION NO. 15-12

RESOLUTION AUTHORIZING THE ISSUANCE AND ESTABLISHING PARAMETERS  
FOR THE SALE OF NOT TO EXCEED  
\$4,440,000 GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015A

WHEREAS, the Village Board of the Village of Jackson, Washington County, Wisconsin (the "Village") hereby finds and determines that it is necessary, desirable and in the best interest of the Village to raise funds for the purpose of paying the cost of refinancing certain outstanding obligations of the Village, specifically, the General Obligation Refunding Bonds, dated November 1, 2005 (the "2005 Bonds") and Water System and Sewerage System Revenue Refunding Bonds, Series 2008A, dated February 6, 2008 (the "2008 Bonds") (collectively, the "Refunded Obligations") (hereinafter the refinancing of the Refunded Obligations shall be referred to as the "Refunding");

WHEREAS, the Village Board deems it to be necessary, desirable and in the best interest of the Village to refund the Refunded Obligations for the purpose of achieving debt service cost savings;

WHEREAS, villages are authorized by the provisions of Section 67.04, Wisconsin Statutes, to borrow money and issue general obligation refunding bonds to refinance their outstanding obligations;

WHEREAS, it is necessary, desirable and in the best interest of the Village to issue general obligation refunding bonds (the "Bonds") to pay the cost of the Refunding;

WHEREAS, it is the finding of the Village Board that it is in the best interest of the Village to direct its financial advisor, Ehlers & Associates, Inc. ("Ehlers"), to take the steps necessary for the Village to offer and sell the Bonds at public sale and to obtain bids for the purchase of the Bonds; and

WHEREAS, in order to facilitate the sale of the Bonds in a timely manner, the Village Board hereby finds and determines that it is necessary, desirable and in the best interest of the Village to delegate to the Village Administrator (the "Authorized Officer") the authority to accept on behalf of the Village the bid for the Bonds that results in the lowest true interest cost for the Bonds (the "Proposal") by executing a certificate in substantially the form attached hereto as Exhibit A (the "Approving Certificate") and incorporated herein by this reference so long as the Proposal meets the terms and conditions provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that:

Section 1. Authorization and Sale of the Bonds; Parameters. For the purpose of paying the cost of the Refunding, the Village is authorized to borrow pursuant to Section 67.04, Wisconsin Statutes, the principal sum of not to exceed FOUR MILLION FOUR HUNDRED FORTY THOUSAND DOLLARS (\$4,440,000) upon the terms and subject to the conditions set forth in this Resolution. Subject to satisfaction of the conditions set forth in Section 16 of this Resolution, the President and Village Clerk are hereby authorized, empowered and directed to make, execute, issue and sell to the financial institution that submitted the Proposal (the

"Purchaser") for, on behalf of and in the name of the Village, Bonds aggregating the principal amount of not to exceed FOUR MILLION FOUR HUNDRED FORTY THOUSAND DOLLARS (\$4,440,000). The purchase price to be paid to the Village for the Bonds shall not be less than 99.50% nor more than 108% of the principal amount of the Bonds.

Section 2. Terms of the Bonds. The Bonds shall be designated "General Obligation Refunding Bonds, Series 2015A"; shall be issued in the aggregate principal amount of up to \$4,440,000; shall be dated as of their date of issuance; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and mature or be subject to mandatory redemption on the dates and in the principal amounts set forth below, provided that the principal amount of each maturity or mandatory redemption amount may be increased or decreased by up to \$200,000 per maturity or mandatory redemption amount and that the aggregate principal amount of the Bonds shall not exceed \$4,440,000. The schedule below assumes the Bonds are issued in the aggregate principal amount of \$4,440,000.

<u>Date</u>	<u>Amount</u>
12/01/2016	\$1,520,000
12/01/2017	1,550,000
12/01/2018	1,370,000

Interest shall be payable semi-annually on June 1 and December 1 of each year commencing on June 1, 2016. The true interest cost on the Bonds (computed taking the Purchaser's compensation into account) will not exceed 2.00%. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board.

Section 2A. Designation of Maturities. For State law purposes, the Bonds of this issue which mature first are designated as being issued to refund the 2005 Bonds and the Obligations refunded by the 2005 Bonds in the order in which those debts were incurred and the remaining balance of the Bonds is designated as being issued to refund the 2008 Bonds.

Section 3. Redemption Provisions. The Bonds shall not be subject to optional redemption. If the Proposal specifies that certain of the Bonds are subject to mandatory redemption, the terms of such mandatory redemption shall be set forth on an attachment to the Approving Certificate. Upon the optional redemption of any of the Bonds subject to mandatory redemption, the principal amount of such Bonds so redeemed shall be credited against the mandatory redemption payments established in Exhibit MRP to the Approving Certificate for such Bonds in such manner as the Village shall direct.

Section 4. Form of the Bonds. The Bonds shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Bonds as the same becomes due, the full faith, credit and resources of the Village are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the Village a direct annual irrepealable tax in the years 2015 through 2017 for the payments due in the years 2016 through 2018.

(B) Tax Collection. So long as any part of the principal of or interest on the Bonds remains unpaid, the Village shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Bonds, said tax shall be, from year to year, carried onto the tax roll of the Village and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the Village for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Bonds when due, the requisite amounts shall be paid from other funds of the Village then available, which sums shall be replaced upon the collection of the taxes herein levied.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the Village, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the Village may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Refunding Bonds, Series 2015A" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Bonds is fully paid or otherwise extinguished. The Village Treasurer shall deposit in the Debt Service Fund Account (i) all accrued interest received by the Village at the time of delivery of and payment for the Bonds; (ii) any premium not used for the Refunding which may be received by the Village above the par value of the Bonds and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Bonds when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Bonds when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Bonds until all such principal and interest has been paid in full and the Bonds

canceled; provided (i) the funds to provide for each payment of principal of and interest on the Bonds prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Bonds may be used to reduce the next succeeding tax levy, or may, at the option of the Village, be invested by purchasing the Bonds as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Bonds have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the Village, unless the Village Board directs otherwise.

Section 7. Proceeds of the Bonds; Segregated Borrowed Money Fund. The proceeds of the Bonds (the "Bond Proceeds") (other than any premium not used for the Refunding and accrued interest which must be paid at the time of the delivery of the Bonds into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the Village and disbursed solely for the purpose for which borrowed or for the payment of the principal of and the interest on the Bonds. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose for which the Bonds have been issued has been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the Village, charged with the responsibility for issuing the Bonds, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Bonds to the Purchaser which will permit the conclusion that the Bonds are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The Village represents and covenants that the projects financed by the Bonds and by the Refunded Obligations and the ownership, management and use of the projects will not cause the Bonds or the Refunded Obligations to be "private activity bonds" within the meaning of Section 141 of the Code. The Village further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Bonds including, if applicable, the rebate requirements of Section 148(f) of the Code. The Village further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the

Bonds) if taking, permitting or omitting to take such action would cause any of the Bonds to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Bonds to be included in the gross income of the recipients thereof for federal income tax purposes. The Village Clerk or other officer of the Village charged with the responsibility of issuing the Bonds shall provide an appropriate certificate of the Village certifying that the Village can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The Village also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Bonds provided that in meeting such requirements the Village will do so only to the extent consistent with the proceedings authorizing the Bonds and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Designation as Qualified Tax-Exempt Obligations. The Bonds are hereby designated as "qualified tax-exempt obligations" for purposes of Section 265 of the Code, relating to the ability of financial institutions to deduct from income for federal income tax purposes, interest expense that is allocable to carrying and acquiring tax-exempt obligations.

Section 11. Execution of the Bonds; Closing; Professional Services. The Bonds shall be issued in printed form, executed on behalf of the Village by the manual or facsimile signatures of the President and Village Clerk, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the Village of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Bonds may be imprinted on the Bonds in lieu of the manual signature of the officer but, unless the Village has contracted with a fiscal agent to authenticate the Bonds, at least one of the signatures appearing on each Bond shall be a manual signature. In the event that either of the officers whose signatures appear on the Bonds shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Bonds and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The Village hereby authorizes the officers and agents of the Village to enter into, on its behalf, agreements and contracts in conjunction with the Bonds, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Bonds is hereby ratified and approved in all respects.

Section 12. Payment of the Bonds; Fiscal Agent. The principal of and interest on the Bonds shall be paid by the Village Clerk or Village Treasurer (the "Fiscal Agent") unless the Bonds are subject to mandatory redemption. If the Proposal specifies that the Bonds are subject to mandatory redemption, the Approving Certificate shall specify the fiscal agent for the Bonds.

Section 13. Persons Treated as Owners; Transfer of Bonds. The Village shall cause books for the registration and for the transfer of the Bonds to be kept by the Fiscal Agent. The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute

owner thereof for all purposes and payment of either principal or interest on any Bond shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

Any Bond may be transferred by the registered owner thereof by surrender of the Bond at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the President and Village Clerk shall execute and deliver in the name of the transferee or transferees a new Bond or Bonds of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Bond surrendered for transfer.

The Village shall cooperate in any such transfer, and the President and Village Clerk are authorized to execute any new Bond or Bonds necessary to effect any such transfer.

Section 14. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record date for the Bonds (the "Record Date"). Payment of interest on the Bonds on any interest payment date shall be made to the registered owners of the Bonds as they appear on the registration book of the Village at the close of business on the Record Date.

Section 15. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Bonds eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the Village agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the Village and on file in the Village Clerk's office.

Section 16. Conditions on Issuance and Sale of the Bonds. The issuance of the Bonds and the sale of the Bonds to the Purchaser are subject to approval by the Authorized Officer of the principal amount, definitive maturities, mandatory redemption provisions, interest rates and purchase price for the Bonds, which approval shall be evidenced by execution by the Approving Certificate.

The Bonds shall not be issued, sold or delivered until these conditions are satisfied. Upon satisfaction of these conditions, the Authorized Officer is authorized to execute a Proposal with the Purchaser providing for the sale of the Bonds to the Purchaser.

Section 17. Official Statement. The Village Board hereby directs the Authorized Officer to approve the Preliminary Official Statement with respect to the Bonds and deem the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by the Authorized Officer or other officers of the Village in connection with the preparation of such Preliminary Official Statement and any addenda to it are hereby ratified and approved. In connection with the Closing, the appropriate Village official shall certify the Preliminary Official Statement and any addenda. The Village

Clerk shall cause copies of the Preliminary Official Statement and any addenda to be distributed to the Purchaser.

Section 18. Undertaking to Provide Continuing Disclosure. The Village hereby covenants and agrees, for the benefit of the owners of the Bonds, to enter into a written undertaking (the "Undertaking") required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Bonds or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the Village to comply with the provisions of the Undertaking shall not be an event of default with respect to the Bonds).

To the extent required under the Rule, the President and Village Clerk, or other officer of the Village charged with the responsibility for issuing the Bonds, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the Village's Undertaking.

Section 19. Redemption of the Refunded Obligations. The 2005 Bonds maturing in the years 2016-2018 are hereby called for prior payment and redemption on December 1, 2015 and the 2008 Bonds are hereby called for prior payment and redemption on October 15, 2015 each at a price of par plus accrued interest to the date of redemption subject to final approval of the Bonds by the Authorized Officer as evidenced by the execution of the Approving Certificate.

The Village hereby directs the Village Clerk after final approval to work with Ehlers to cause timely notice of redemption, in substantially the forms attached hereto as Exhibits C and D and incorporated herein by this reference (the "Notices"), to be provided at the times, to the parties and in the manner set forth on the Notices. All actions heretofore taken by the officers and agents of the Village to effectuate the redemption of the Refunded Obligations are hereby ratified and approved.

Section 20. Record Book. The Village Clerk shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Bonds in the Record Book.

Section 21. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Bonds, the officers of the Village are authorized to take all actions necessary to obtain such municipal bond insurance. The President and Village Clerk are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the President and Village Clerk including provisions regarding restrictions on investment of Bond proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Bonds by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Bond provided herein.

Section 22. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the Village Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded August 11, 2015.

\_\_\_\_\_  
Michael E. Schwab  
President

ATTEST:

\_\_\_\_\_  
Deanna L. Boldrey  
Village Clerk

(SEAL)

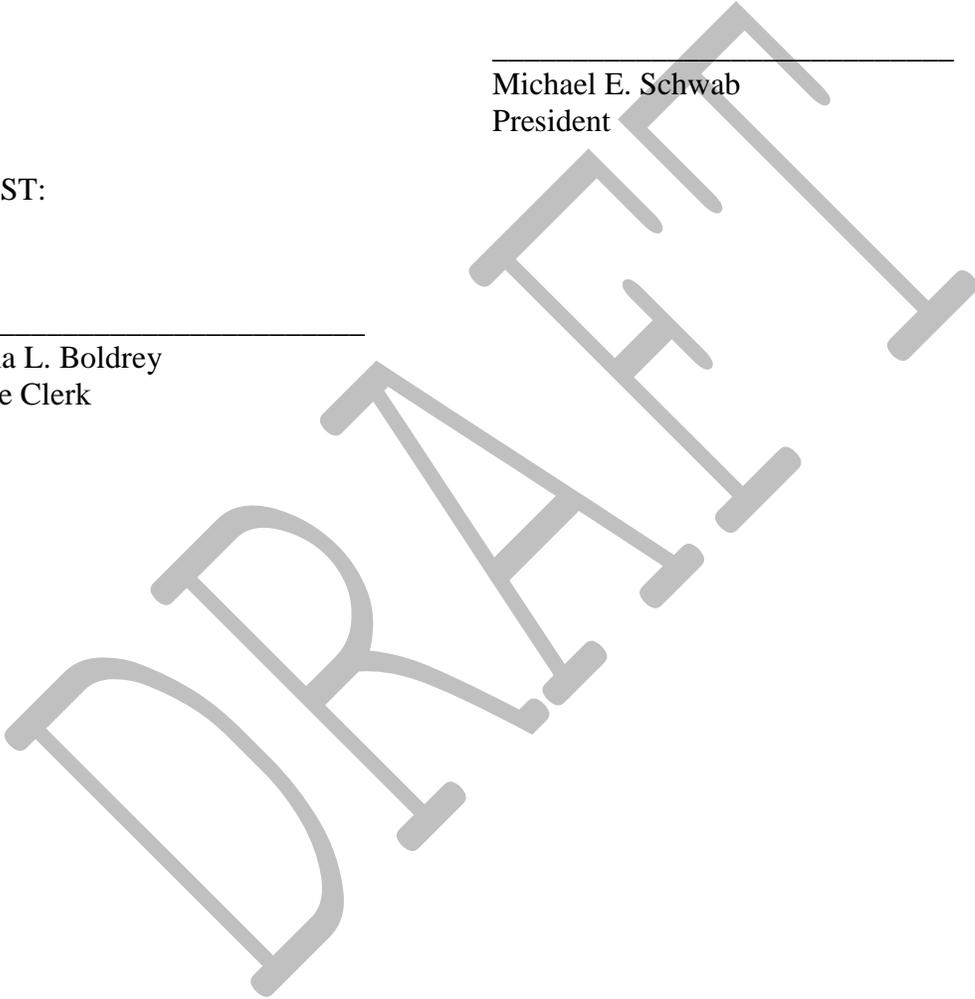


EXHIBIT A

Approving Certificate

(See Attached)

DRAFT

CERTIFICATE APPROVING THE PRELIMINARY OFFICIAL STATEMENT  
AND DETAILS OF  
GENERAL OBLIGATION REFUNDING BONDS, SERIES 2015A

I, John M. Walther, Village Administrator of the Village of Jackson, Washington County, Wisconsin (the "Village"), hereby certify that:

1. Resolution. On August 11, 2015, the Village Board of the Village adopted a resolution (the "Resolution") authorizing the issuance and establishing parameters for the sale of not to exceed \$4,440,000 General Obligation Refunding Bonds, Series 2015A of the Village (the "Bonds") after a public sale and delegating to me the authority to approve the Preliminary Official Statement, to approve the purchase proposal for the Bonds, and to determine the details for the Bonds within the parameters established by the Resolution.

2. Preliminary Official Statement. The Preliminary Official Statement with respect to the Bonds is hereby approved and deemed "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934.

3. Proposal; Terms of the Bonds. On the date hereof, the Bonds were offered for public sale and \_\_\_\_\_ (the "Purchaser") offered to purchase the Bonds in accordance with the terms set forth in the Proposal attached hereto as Schedule I and incorporated herein by this reference (the "Proposal"). Ehlers & Associates, Inc. recommends the Village accept the Proposal. The Proposal meets the parameters and conditions established by the Resolution and is hereby approved and accepted.

The Bonds shall be issued in the aggregate principal amount of \$\_\_\_\_\_, which is not more than the \$4,440,000 approved by the Resolution, and shall mature on December 1 of each of the years and in the amounts and shall bear interest at the rates per annum as set forth in the Pricing Summary attached hereto as Schedule II and incorporated herein by this reference. The amount of each annual principal or mandatory redemption payment due on the Bonds is not more than \$200,000 more or less per maturity or mandatory redemption amount than the schedule included in the Resolution as set forth below:

<u>Date</u>	<u>Resolution Schedule</u>	<u>Actual Amount</u>
12/01/2016	\$1,520,000	\$_____
12/01/2017	1,550,000	_____
12/01/2018	1,370,000	_____

The true interest cost on the Bonds (computed taking the Purchaser's compensation into account) is \_\_\_\_\_%, which is not in excess of 2.00%, as required by the Resolution.

4. Purchase Price of the Bonds. The Bonds shall be sold to the Purchaser in accordance with the terms of the Proposal at a price of \$\_\_\_\_\_, plus accrued interest, if any, to the date of delivery of the Bonds which is not less than 99.50% nor more than 108.0% of the principal amount of the Bonds as required by the Resolution.

5. Mandatory Redemption Provisions of the Bonds. The Proposal specifies that [some of] the Bonds are subject to mandatory redemption. The terms of such mandatory redemption are set forth on an attachment hereto as Exhibit MRP and incorporated herein by this reference. Upon the optional redemption of any of the Bonds subject to mandatory redemption, the principal amount of such Bonds so redeemed shall be credited against the mandatory redemption payments established in Exhibit MRP for such Bonds in such manner as the Village shall direct.

[6. Payment of the Bonds; Fiscal Agent. Pursuant to Section 12 of the Resolution, \_\_\_\_\_ is named fiscal agent for the Bonds because the Proposal specifies that the Bonds are subject to mandatory redemption.]

7. Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Bonds as the same respectively falls due, the full faith, credit and taxing powers of the Village have been irrevocably pledged and there has been levied on all of the taxable property in the Village, pursuant to the Resolution, a direct, annual irrepealable tax in an amount and at the times sufficient for said purpose. Such tax shall be for the years and in the amounts set forth on the debt service schedule attached hereto as Schedule III.

8. Approval. This Certificate constitutes my approval of the Proposal, and the definitive maturities, interest rates, purchase price and redemption provisions for the Bonds and the direct annual irrepealable tax levy to repay the Bonds, in satisfaction of the parameters set forth in the Resolution.

IN WITNESS WHEREOF, I have executed this Certificate on \_\_\_\_\_, 2015 pursuant to the authority delegated to me in the Resolution.

---

John M. Walther  
Village Administrator

SCHEDULE I TO APPROVING CERTIFICATE

Proposal

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

DRAFT

SCHEDULE II TO APPROVING CERTIFICATE

Pricing Summary

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

DRAFT

SCHEDULE III TO APPROVING CERTIFICATE

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Ehlers & Associates, Inc. and incorporated into the Certificate.

(See Attached)

DRAFT

[EXHIBIT MRP TO APPROVING CERTIFICATE

Mandatory Redemption Provision

The Bonds due on December 1, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_ and \_\_\_\_\_ (the "Term Bonds") are subject to mandatory redemption prior to maturity by lot (as selected by the Depository) at a redemption price equal to One Hundred Percent (100%) of the principal amount to be redeemed plus accrued interest to the date of redemption, from debt service fund deposits which are required to be made in amounts sufficient to redeem on December 1 of each year the respective amount of Term Bonds specified below:

For the Term Bonds Maturing on December 1, \_\_\_\_\_

<u>Redemption Date</u>	<u>Amount</u>
_____	\$ _____
_____	_____
_____	_____ (maturity)

For the Term Bonds Maturing on December 1, \_\_\_\_\_

<u>Redemption Date</u>	<u>Amount</u>
_____	\$ _____
_____	_____
_____	_____ (maturity)

For the Term Bonds Maturing on December 1, \_\_\_\_\_

<u>Redemption Date</u>	<u>Amount</u>
_____	\$ _____
_____	_____
_____	_____ (maturity)

For the Term Bonds Maturing on December 1, \_\_\_\_\_

<u>Redemption Date</u>	<u>Amount</u>
_____	\$ _____
_____	_____
_____	_____ (maturity)]

EXHIBIT B

(Form of Bond)

REGISTERED UNITED STATES OF AMERICA DOLLARS  
STATE OF WISCONSIN  
WASHINGTON COUNTY  
NO. R-\_\_\_ VILLAGE OF JACKSON \$\_\_\_\_\_  
GENERAL OBLIGATION REFUNDING BOND, SERIES 2015A

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:  
December 1, \_\_\_\_\_ September 17, 2015 \_\_\_\_\_% \_\_\_\_\_

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: \_\_\_\_\_ THOUSAND DOLLARS  
(\$\_\_\_\_\_)

FOR VALUE RECEIVED, the Village of Jackson, Washington County, Wisconsin (the "Village"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on June 1 and December 1 of each year commencing on June 1, 2016 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Bond are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Bond is registered on the Bond Register maintained by [\_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_] **OR** [the Village Clerk or Village Treasurer] (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Bond is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Bond together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the Village are hereby irrevocably pledged.

This Bond is one of an issue of Bonds aggregating the principal amount of \$ \_\_\_\_\_, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the Village pursuant to the provisions of Section 67.04, Wisconsin Statutes, for the purpose of paying the cost of refunding certain outstanding obligations of the Village, all as authorized by a resolution of the Village Board duly adopted by said governing body at a meeting held on August 11, 2015, as supplemented by a Certificate Approving the Preliminary Official Statement and Details of General Obligation Refunding Bonds, Series 2015A. Said Resolution is recorded in the official minutes of the Village Board for said date.

This Bond is not subject to optional redemption.

[The Bonds maturing in the years \_\_\_\_\_, \_\_\_\_\_ and \_\_\_\_\_ are subject to mandatory redemption by lot as provided in the Certificate Approving the Preliminary Official Statement and Details of General Obligation Refunding Bonds, Series 2015A at the redemption price of par plus accrued interest to the date of redemption and without premium.]

[In the event the Bonds are redeemed prior to maturity, as long as the Bonds are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Bonds of a maturity are to be called for redemption, the Bonds of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Bonds called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Bonds shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Bonds shall no longer be deemed to be outstanding.]

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Bond have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the Village, including this Bond and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Bond, together with the interest thereon, when and as payable.

This Bond has been designated by the Village Board as a "qualified tax-exempt obligation" pursuant to the provisions of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

This Bond is transferable only upon the books of the Village kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Bonds, and the Village appoints another depository, upon surrender of the Bond to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Bond in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the Village for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Bonds [(i)] after the Record Date, [(ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Bonds, or (iii) with respect to any particular Bond, after such Bond has been called for redemption.] The Fiscal Agent and Village may treat and consider the Depository in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Bonds are issuable solely as negotiable, fully-registered Bonds without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

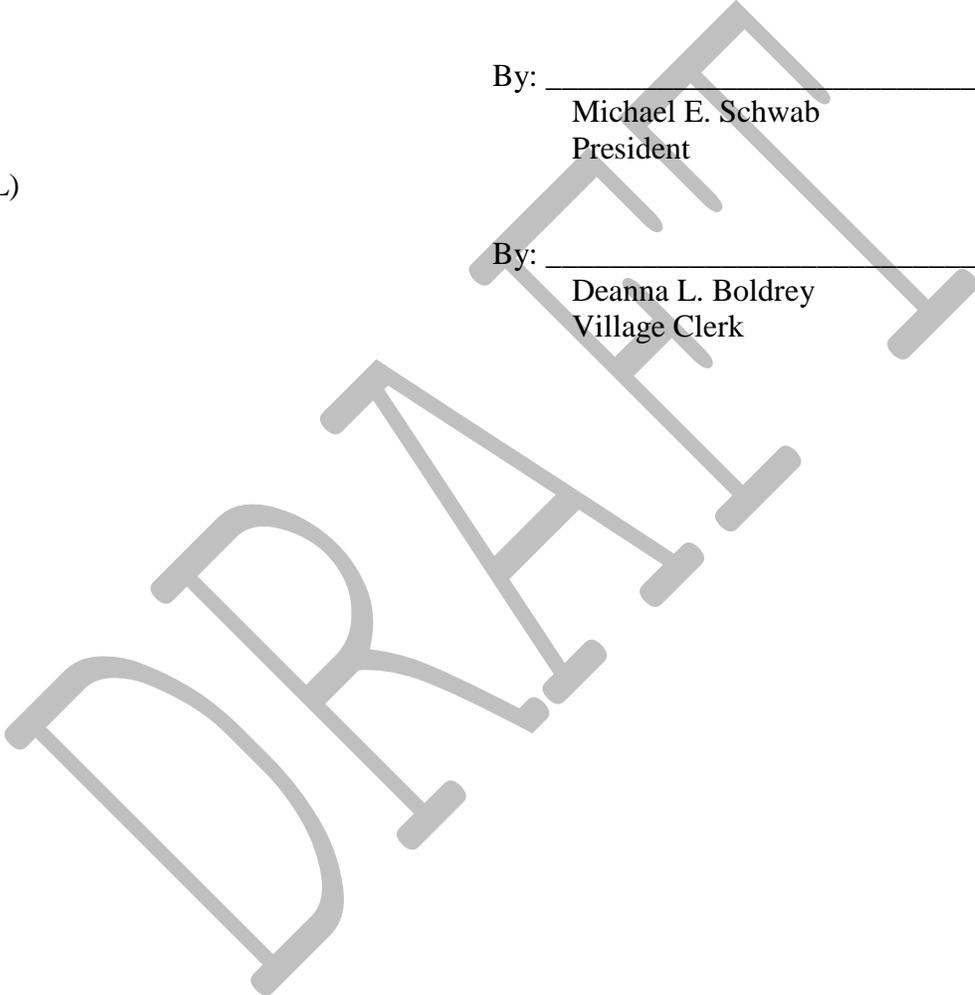
IN WITNESS WHEREOF, the Village of Jackson, Washington County, Wisconsin, by its governing body, has caused this Bond to be executed for it and in its name by the manual or facsimile signatures of its duly qualified President and Village Clerk; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

VILLAGE OF JACKSON,  
WASHINGTON COUNTY, WISCONSIN

By: \_\_\_\_\_  
Michael E. Schwab  
President

(SEAL)

By: \_\_\_\_\_  
Deanna L. Boldrey  
Village Clerk



ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

\_\_\_\_\_  
(Name and Address of Assignee)

\_\_\_\_\_  
(Social Security or other Identifying Number of Assignee)

the within Bond and all rights thereunder and hereby irrevocably constitutes and appoints \_\_\_\_\_, Legal Representative, to transfer said Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: \_\_\_\_\_

Signature Guaranteed:

\_\_\_\_\_  
(e.g. Bank, Trust Company  
or Securities Firm)

\_\_\_\_\_  
(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

\_\_\_\_\_  
(Authorized Officer)

EXHIBIT C

NOTICE OF FULL CALL\*

VILLAGE OF JACKSON  
WASHINGTON COUNTY, WISCONSIN  
GENERAL OBLIGATION REFUNDING BONDS  
DATED NOVEMBER 1, 2005

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have CUSIP Nos. as set forth below have been called for prior payment on December 1, 2015 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

<u>Maturity Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>CUSIP No.</u>
12/01/16	\$1,275,000	3.70%	469152EG3
12/01/17	1,325,000	3.75	469152EH1
12/01/18	1,350,000	3.75	469152EJ7

Upon presentation and surrender of said Bonds to Associated Trust Company, National Association, Green Bay, Wisconsin, the registrar and fiscal agent for said Bonds, the registered owners thereof will be paid the principal amount of the Bonds plus accrued interest to the date of prepayment.

Said Bonds will cease to bear interest on December 1, 2015.

By Order of the  
Village Board  
Village of Jackson  
Village Clerk

Dated \_\_\_\_\_  
\_\_\_\_\_

\* To be provided to Associated Trust Company, National Association, Green Bay, Wisconsin at least forty-five (45) days prior to December 1, 2015. The registrar and fiscal agent shall be directed to give notice of such prepayment by registered or certified mail, overnight express delivery, or facsimile transmission to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days prior to December 1, 2015 and to the MSRB. Notice shall also be provided to CIFG Assurance North America, Inc., or any successor, the bond insurer of the Bonds.

In addition, if the Bonds are subject to the continuing disclosure requirements of SEC Rule 15c2-12 effective July 3, 1995, this Notice should be filed electronically with the MSRB through the Electronic Municipal Market Access (EMMA) System website at [www.emma.msrb.org](http://www.emma.msrb.org).

EXHIBIT D

NOTICE OF FULL CALL\*

VILLAGE OF JACKSON  
WASHINGTON COUNTY, WISCONSIN  
WATER SYSTEM AND SEWERAGE SYSTEM REVENUE REFUNDING BONDS,  
SERIES 2008A  
DATED FEBRUARY 6, 2008

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have CUSIP Nos. as set forth below have been called for prior payment on October 15, 2015 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

<u>Maturity Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>CUSIP No.</u>
05/01/16	\$190,000	3.70%	469167BT6
05/01/17	200,000	3.75	469167BU3
05/01/18	205,000	3.80	469167BV1

Upon presentation and surrender of said Bonds to Bond Trust Services Corporation, Roseville, Minnesota, the registrar and fiscal agent for said Bonds, the registered owners thereof will be paid the principal amount of the Bonds plus accrued interest to the date of prepayment.

Said Bonds will cease to bear interest on October 15, 2015.

By Order of the  
Village Board  
Village of Jackson  
Village Clerk

Dated \_\_\_\_\_  
\_\_\_\_\_

\* To be provided to Bond Trust Services Corporation, Roseville, Minnesota at least thirty-five (35) days prior to October 15, 2015. The registrar and fiscal agent shall be directed to give notice of such prepayment by registered or certified mail, overnight express delivery, facsimile transmission or electronic transmission to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days prior to October 15, 2015 and to the MSRB.

In addition, if the Bonds are subject to the continuing disclosure requirements of SEC Rule 15c2-12 effective July 3, 1995, this Notice should be filed electronically with the MSRB through the Electronic Municipal Market Access (EMMA) System website at [www.emma.msrb.org](http://www.emma.msrb.org).

# Memo

**To:** Brian Kober  
**From:** Dan Rathke  
**CC:** Jeff Deitsch  
**Date:** 7/27/2015  
**Re:** Well #5 inspection

---

I have received 3 bids to remove and inspect well #5

<u>Contactor</u>	<u>Quote</u>	<u>Supplementary item – video survey / parts</u>
Water Well Solutions	\$7,350.50	\$650.00 / \$825.50
CTW Corporation	\$6975.00	Included / included
Municipal Well and Pump	\$6629.00	Included / included

I would like to proceed with Municipal Well and Pump bid for \$6629.00. This price includes the video survey and all replacement parts. Municipal Well and Pump is the original contractor that installed all the equipment. The work scope is detailed as follows:

- Mobilize service crew and equipment
- Set up pump service equipment, disconnect pumping unit
- Remove the vertical turbine pumping unit
- Disassemble pump bowls for inspection, provide report of all pump equipment & recommendation
- Remove and replace shaft bearings, replace airlines(dual)
- Rebuild stuffing box, including bearing replacement, re-pack/grease
- Replace oil and grease motor
- Provide video well survey & DVD recording
- Reinstall well pump, Return well to service following any applicable authorized repairs(TBD), disinfection, flush well, sampling(by Utility), vibration testing, clean-up, demob of crew and equipment, update pump records, file reports

Total removal/inspection and re-install services above .....\$ 6629

Dan Rathke

Water Utility Supervisor

## Dan Rathke

---

**From:** Tim Cummens [tim.cummens@ctwcorporation.com]  
**Sent:** Friday, July 24, 2015 7:24 AM  
**To:** Brian Kober  
**Cc:** 'Dan Rathke'; Hunter Cummens  
**Subject:** Re: reminder

Brian-Dan,

Thanks again for the invite to provide pricing as outlined to service the pump from well #5. Our price to perform this work would be \$6975. The removal should be completed in a day and the whole job about 1-2 weeks, depending on just what is found once you get into it.

Please call with any questions.

Regards,

Tim Cummens, PE  
CTW Corporation

On 7/22/2015 9:02 AM, Brian Kober wrote:

Here is the requested information for well #5.

Brian W. Kober, P.E.  
Village of Jackson  
Director of Public Works  
PO Box 637  
N168 W20733 Main Street  
Jackson, WI 53037  
Phone (262) 677-9001  
Fax (262) 677-9710

---

**From:** Tim Cummens [mailto:tim.cummens@ctwcorporation.com]  
**Sent:** Wednesday, July 22, 2015 7:30 AM  
**To:** Dan Rathke  
**Cc:** Brian Kober  
**Subject:** Re: reminder

Dan, I have little information on that setting. Can you confirm the setting depth to the pump along with the shaft and column size? Also if there happens to be an Aquastream or other sand/suction device attached to the tailpipe. Do you have the year this was last serviced?

Thanks much, we'll get you a number.

Tim

On 7/22/2015 7:24 AM, Dan Rathke wrote:



## Water Well Solutions

July 27, 2015

Jackson Water Department  
N168 W20733 Main Street  
Jackson, WI 53037  
Attn: Daniel Rathke

Re: Well #5 Pump Repair

Dear Dan:

Per your request, we are providing a proposal for the removal, inspection and re-installation of the deep well pumping equipment at your Well #5 pump station. The information you have provided indicates that the pump is a line-shaft turbine set to 120ft depth on 10" x 1 11/16" column. The column pipe consists of standard couplings with bronze drop-in style bearings with no indication of shaft sleeves on the line shafts.

Below is a description of the requested procedure along with the associated costs:

Labor:

Mobilize a Pump Service Rig along with service truck and two man crew. Erect the pump service rig and perform the complete removal of the vertical turbine pumping equipment. Load components onto our trailer and transport them back to our facility for disassembly and inspection. Replace rubber bearings and rebuild stuffing box as specified in your request. At this point, we must take the extra time to check the shafts for straightness and flame straighten any shafts that are out of tolerance. This step will lend greatly to avoid unnecessary downhole vibration once the pump is placed back into service.

Load equipment and mobilize back to site. Chlorinate the well, re-install the pump and run a short performance test and vibration analysis while pumping to waste to record the well and pump hydraulic and vibration characteristics. The owner will collect a series of 2 water samples 24 hrs. apart to be sent to a state approved lab for bacteriological analysis. Clean up the job site and demobilize.

Lump Sum	\$5,875.00
Optional Full color dual axis well televising	\$650.00

Materials:

- 1 1 1/16" ID Rubber line shaft Bearings (\$18.50/ea)
- Stuffing box bearing (\$35.00)
- Graphite packing (\$80.00)
- Electric motor oil (\$55.00)
- Chlorine, tape, anti-seize, splice kit (\$150.00)
- Dual airline assembly (125.00)

Upon completion of our initial inspection a secondary proposal will be provided to the village outlining any additional recommended repairs along with associated costs. Approved repairs will be performed at our standard labor rates.

We greatly appreciate this opportunity to submit a proposal, Should questions or comments arise regarding our proposal, please feel free to contact our office at your convenience. As always, we invite the possibility of a meeting with the utility to discuss this project in further detail. Please remember we are a service company with 24/7 service if so required. We look forward to hearing from you soon.

Most Sincerely,

*Peter Bennin*

Peter Bennin  
Water Well Solutions Service Group, Inc.



**MUNICIPAL**  
**WELL & PUMP**  
A Division of Midwest Well Services, Inc.

July 21, 2015

Village of Jackson  
Attn: Dan Rathke  
Water Utility, Supr  
Jackson, Wi.

Re: Well #5 Inspection

Dan,

We're writing to provide our proposal to remove and inspect the subject pumping unit. The work scope is detailed as follows:

**Well #5 Inspection:**

- Mobilize service crew and equipment
- Set up pump service equipment, disconnect pumping unit
- Remove the vertical turbine pumping unit
- Disassemble pump bowls for inspection, provide report of all pump equipment & recommendation
- Remove and replace shaft bearings, replace airlines(dual)
- Rebuild stuffing box, including bearing replacement, re-pack/grease
- Replace oil and grease motor
- Provide video well survey & DVD recording
- Reinstall well pump, Return well to service following any applicable authorized repairs(TBD), disinfection, flush well, sampling(by Utility), vibration testing, clean-up, demob of crew and equipment, update pump records, file reports

Total removal/inspection and re-install services above .....\$ 6629

Service crews are available for service scheduling to meet your needs. If after your review you should have any questions please feel free to contact our office for discussion. We appreciate the opportunity in presenting this proposal and look forward to further service of this pump.

Respectfully,

Municipal Well and Pump

*Tracy Greenfield*

Tracy Greenfield  
Sr Project Mgr/VP

## MEMORANDUM

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Date: July 23, 2015

To: Brian Kober, P.E. – Village of Jackson

From: Greg Droessler, P.E.

Subject: Village of Jackson – Preliminary Design Study for WWTP SCADA Upgrades

---

The original WWTP control system was installed in 1980 as part of the plant construction. This system received a major upgrade in 1998, and was updated and expanded again in 2005 as part of a large WWTP facilities upgrade. Since that time, and a series of minor upgrades or component replacements have been completed for this SCADA system to maintain it in working order, largely through the use of gateway adapters (signal convertors) to allow new components to communicate with the older platform.

The SCADA system is made up of a total of 7 panels located throughout the WWTP, as well as 1 additional panel located at a remote lift station. Similar to most electrical or control systems, much of the SCADA equipment installed in 2005 or earlier has served its useful life and is now due for replacement. As identified in our memo dated June 5, 2015, the cost of maintaining the existing system is rising and the Village should consider a replacement of the PLCs, SCADA platform and other components of the SCADA system with more current models to avoid the continued rising cost of individual component replacement of this outdated equipment.

In order to allow the Village to prepare a budget for the cost of this project, it is recommended that the Village approach this project in a two-step process. The first step is to conduct a preliminary engineering study to document the existing SCADA system. This study is intended to outline the overall scope of improvements required or desired at the WWTP, and develop the overall general scope and preliminary opinion of probable cost for the project. Once the study is complete and the scope of the improvements is approved by the staff and Village Board, a detailed design may begin for the preparation of bidding documents.

The scope of services for this Preliminary Engineering Study is as outlined below:

1. Preliminary Engineering Study:

- a. Conduct an on-site inspection and review to document the existing PLC processors and related equipment utilized in each of the 8 control panels. This initial investigation will also look to generally compare the major components listed in the record documents to those currently utilized in each panel so as to identify any discrepancies with the documents.
- b. Interview plant staff to identify control strategies and any special operational requirements or problem areas. This interview process is intended to be used to develop future control strategies to be implemented in upgrades and will require up to 5 hours of staff time to complete.
- c. Evaluate the pros / cons of continuing to utilize the existing Intellisys visualization and reporting software versus upgrading to a newer Wonderware / Hach WIMS or similar platform.
- d. Upon completion of the on-site investigation, a report will be developed to outline the general scope of upgrades required for each panel.

- e. Develop a preliminary opinion of probable cost for recommended improvements to be used by the Village to prepare a Capital Improvements Plan for the upgrades.
- f. Attend meetings with the Village staff to discuss the scope of the recommended improvements prior to finalizing the Preliminary Report.
- g. The cost for the engineering study as described above will be in the range of \$4,500 to \$6,500. Costs will be invoiced on a Time and Material basis.

This Scope of Services is intended to be the preliminary design phase only. The final design of the proposed improvements and the preparation of bidding documents is not included in this scope, but may be added to this project as an amendment upon completion of the preliminary design.

The Village will be expected to provide record drawings for the existing electrical and instrumentation systems, as well as a copy of the programs if needed for evaluation.

We at Town & Country Engineering, Inc. wish to thank you for allowing us to serve the Village on this project. If you have any questions regarding the above material, please feel free to call.

cc: Mr. Steve Muther, P.E., Muermann Engineering, LLC (*W227 N16867 Tillie Lake Court, Suite 202, Jackson, WI 53037*)

GJD

J:\JOB#S\Jackson\JK-00-00\O&E\2015 Preliminary Design Study for WWTP SCADA Upgrades\Scope.docx

# Document G701

## Change Order

<b>PROJECT: (Name and Address)</b> Jackson WWTP Digester Improvements Jackson, WI 53037	<b>CHANGE ORDER NUMBER:</b> 2	<b>OWNER</b> <input type="checkbox"/>
	<b>DATE:</b> 7/20/2015	<b>ARCHITECT</b> <input checked="" type="checkbox"/>
	<b>ARCHITECT'S PROJECT NO:</b>	<b>CONTRACTOR</b> <input checked="" type="checkbox"/>
<b>TO CONTRACTOR: (Name and Address)</b> Sabel Mechanical LLC N7295 Winnebago Drive Fond du Lac, WI 54935	<b>CONTRACT DATE:</b> 8/1/2014	<b>FIELD</b> <input type="checkbox"/>
	<b>CONTRACT FOR:</b> Digester Improvements	<b>OTHER</b> <input type="checkbox"/>

The Contract is changed as follows:  
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

The original <u>Contract Sum</u> was	\$	<u>\$367,900.00</u>
The net change by previously authorized Change Orders	\$	<u>\$141,662.60</u>
The <u>Contract Sum</u> prior to this Change Order was	\$	<u>\$509,562.60</u>
The <u>Contract Sum</u> will be <u>increased</u> by this Change Order in the amount of	\$	<u>\$23,603.51</u>
The new <u>Contract Sum</u> including this Change Order will be	\$	<u>\$533,166.11</u>
The Contract Time will be <u>increased</u> by <enter days in words> ( ) days		
The date of Substantial Completion as of the date of this Change Order therefore is		

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

<u>Clarke Deitz, Inc.</u> ARCHITECT (Firm name)	<u>Sabel Mechanical LLC</u> CONTRACTOR (Firm name)	<u>Village of Jackson</u> OWNER (Firm name)
<u>5017 Green Bay Road, Kenosha, WI</u> ADDRESS	<u>N7295 Winnebago Drive, WI 54935</u> ADDRESS	<u>N168 W20733 Main St., Jackson, WI 54933</u> ADDRESS
_____ BY (Signature)	_____ BY (Signature)	_____ BY (Signature)
_____ Typed name	<u>Doug Sabel, Owner</u> Typed name	_____ Typed name
_____ DATE	_____ DATE	_____ DATE

6/15/15

Clark Dietz Engineers

5017 Green Bay Road

Kenosha, WI 53144



N7295 Winnebago Drive Fond du Lac WI 54935

920-904-5579

Doug@sabelmechanical.com

RE: Jackson WWTP Digester

Changes To Date REVISED

Diane,

The following is the list of changes we have to date for Jackson WWTP,

Replace 6" pipe and 6" Tee	\$3782.90
Add SS bracing for 6" and 3" pipe	\$2,299.33
Additional Pipe Supports	\$3219.92
Less: Porta Painting Cold tar	<\$445.00>
Total Changes to Project 4/9/15	\$8857.15
Changes 6/4/15	
New SS Methane Pipe	\$2827.62
Additional Pipe supports Digester 2	\$3572.25
SS Angle Bracing Digester #2	\$2739.33
Remove Stilling Well	\$3855.50
Tapping and drilling out glands and replacements	\$1751.66
Total Changes 6/15/15	\$23,603.51

Will send you list of quotes for backup on the above pricing.

Thanks

Mark Grebe

Sabel Mechanical LLC

**VILLAGE OF JACKSON DEVELOPMENT APPLICATION FORM**  
 (Due 1<sup>st</sup> Friday of the month for that month's Planning Commission Meeting)

Name of Applicant JAMES R. MERKEL + TOM SELLE  
 Contact JAMES R. MERKEL Address/ZIP 3085 SHERMAN DR JACKSON 53037 Phone # 414-416-3827  
 E-mail Address JAMESR3047@G-MAIL.COM Fax # where Agenda/Staff comments are to be faxed 262-677-9473  
 Name of Owner MERKEL + SELLE Address/ZIP 1169 W 21155 MEADOW LAKE JACKSON 53027 Phone # 262-677-4439  
 Owner Representative/Developer \_\_\_\_\_  
 Proposed Use of Site WOOD WORKING CABINETS Present Zoning M-1

ACTION REQUESTED	FEE	SUBMITTAL REQUIREMENTS	TYPE OF INFORMATION DESCRIBED (See page 5)	PAPER COPIES	CD
CONCEPT PLAN	\$50	1,2,6,13	1) Complete Application (all pages)		XXX
CONDITIONAL USE	\$150	1,2,3,4,5,6,7,14,15,16,18,19,20	2) Describe what you intend to do (paragraph)		XXX
			3) Address Labels of adjacent owners to be notified (500' / 200')	labels	
PLANNED UNIT DEVELOPMENT	\$150	1,2,3,4,5,6,7,8,9,10,14,15,16,17,18,20	4) Owner acknowledgement of the request	1	
			5) Impact Statement		XXX
REZONING	\$200	1,2,(3),4,6,9 or 10 (500' for rezoning 200' for Cond. Use or PUD Site Plan)	6) Location Map		XXX
			7) Development Plan / Site Plan		XXX
CERTIFIED SURVEY MAP (CSM)	\$150	1,2,6,10,20	8) Preliminary Plat		XXX
			9) Final Plat		XXX
MINOR SUBDIVISION	\$150	1,2,3,5,6,10,15,16,17,18,20	10) Certified survey Map		XXX
			11) Annexation Petition		XXX
Extra-territorial Plat or CSM	\$150	1,2,6,9 / 10	12) Annexation Map	1	XXX
			13) Sketch Plan		XXX
Extra-territorial Plat outside Sanitary Service Area	\$50	1,2,6,9 / 10	14) Landscape Plan	4 (24x36)	XXX
			<b>Engineering Review - Infrastructure</b>		
PRELIMINARY PLAT	\$300	1,2,3,5,6,9,15,16,17,18	15) Grading/Drainage Plan	4 (24x36)	XXX
			16) Water / Sewer / Storm Sewer Plans	4 (24x36)	XXX
FINAL PLAT / Final Plat Reappl..	\$100	1,2,3,5,6,9,15,16,17,18,20	17) Street / Right of Way cross sections	4 (24x36)	XXX
			18) Erosion Control Plan	4 (24x36)	XXX
ANNEXATION / ATTACHMENT	\$200	1,2,3,4,5,6,11,12,21	19) Proposed colors / materials		XXX
			20) Developers Agreement		XXX
STREET EASEMENT/ VACATION	\$150	1,2,3,4,6,9	21) Annexation Agreement (includes pre-annex agreements)		XXX
			22) other -		XXX
VARIANCE	\$150	1,2,3,4,6,7			

I certify the information and exhibits submitted are true and correct to the best of my knowledge, and that in filing this application I am acting with knowledge and consent of those persons listed above and owner(s) without whose consent the requested action cannot be lawfully acted upon.

Name JAMES R. MERKEL Signature James R. Merkel Date \_\_\_\_\_  
THOMAS G SELLE  
 Office Use: Date Received 6/23/15 Date Paid 6/24/15 Receipt # 161664 Amount Paid \$ 150.<sup>00</sup>

# VILLAGE OF JACKSON

Special Use     Conditional Use     Planned Unit Development    Permit # \_\_\_\_\_

The Village of Jackson, hereby grants a     Special Use     Conditional Use     Planned Unit Development

Permit to:

Name of Business/Applicant: MAJESTIC MILLWORK LLC

For a property located at (address): N169 W21155 MEADOW LAKE JACKSON 5303

Phone number of Business/Applicant: 262-677-4439

For (land use, activity, sign, site plan, other): CERTIFIED SURVEY MAP TO INCORPORATE EXISTING SHED TO BE INCLUDED WITH lot 2

Impact Mitigation (noise, smoke, dust, odors, etc. affecting adjacent properties): N/A

Hours of Operation: N/A

Comprehensive/Master Plan Compatibility: N/A

Building Materials (type, color): EXISTING

Setbacks from rights-of-way and property lines: 12'-0" MIN FROM NEW lot line NORTH of EXISTING SITES AND 12'-0" MIN FROM NEW lot line WEST of EXISTING SITES

Screening/Buffering: N/A

Landscape Plan (sizes, species, location): N/A

Signing (dimensions, colors, lighting, location): N/A

Lighting (wattage, style, pole location and height, coverage): N/A

Traffic flow, pedestrian circulation (curb to street width), (parking one/both/neither side(s)), (sidewalk/pedestrian way width and material): N/A

Storm-water Management: N/A

Erosion Control: N/A

Fire Hydrant Location(s): EXISTING

Knox Box, Posting Site (No Trespass signing), Emergency Telephone #'s: \_\_\_\_\_

Hazardous Material Storage: N/A

Alarm Systems: N/A

Site Features/Constraints: N/A

Parking (no. of spaces, handicapped parking, and dimensions): N/A

Tree and shrub preservation: N/A

Setbacks/height limitations: 12' FROM SITED TO NEW NORTH & WEST LOT LINES

Wastewater Usage Projected: N/A gal/year

Water Usage Projected: N/A gal/year

Duration and Review of Conditional Use (expiration, when reviewed: upon complaint, specified period):

CONTINUOUS AND REVIEWED UPON COMPLAINT

## TERMS OF THIS PERMIT

1. This permit shall become effective upon the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. The permit is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of the use permit shall be in strict conformity to the approval site, building, and operation plans which were filed in connection with the application for this permit (as attached and /or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

Granted by: Village Board \_\_\_\_\_ Date \_\_\_\_\_ Over the Counter ~~\_\_\_\_\_ Date \_\_\_\_\_~~

 \_\_\_\_\_  
 \_\_\_\_\_

> TOM SELKE & JAMES D. MERKEL Owner  
Please print name

\_\_\_\_\_  
John M. Walther, Administrator

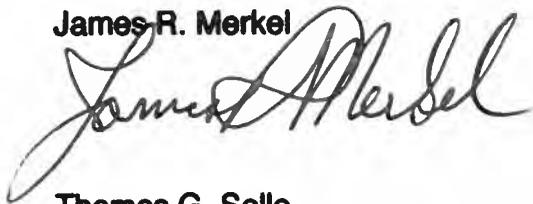
**Majestic Millwork LLC.  
N169 W21155 Meadow Lane  
Jackson, WI 53037**

**Planning Commission  
Village of Jackson**

**We are requesting that the building on lot one, to be incorporated into lot two.**

**Please see Certified Survey Map.**

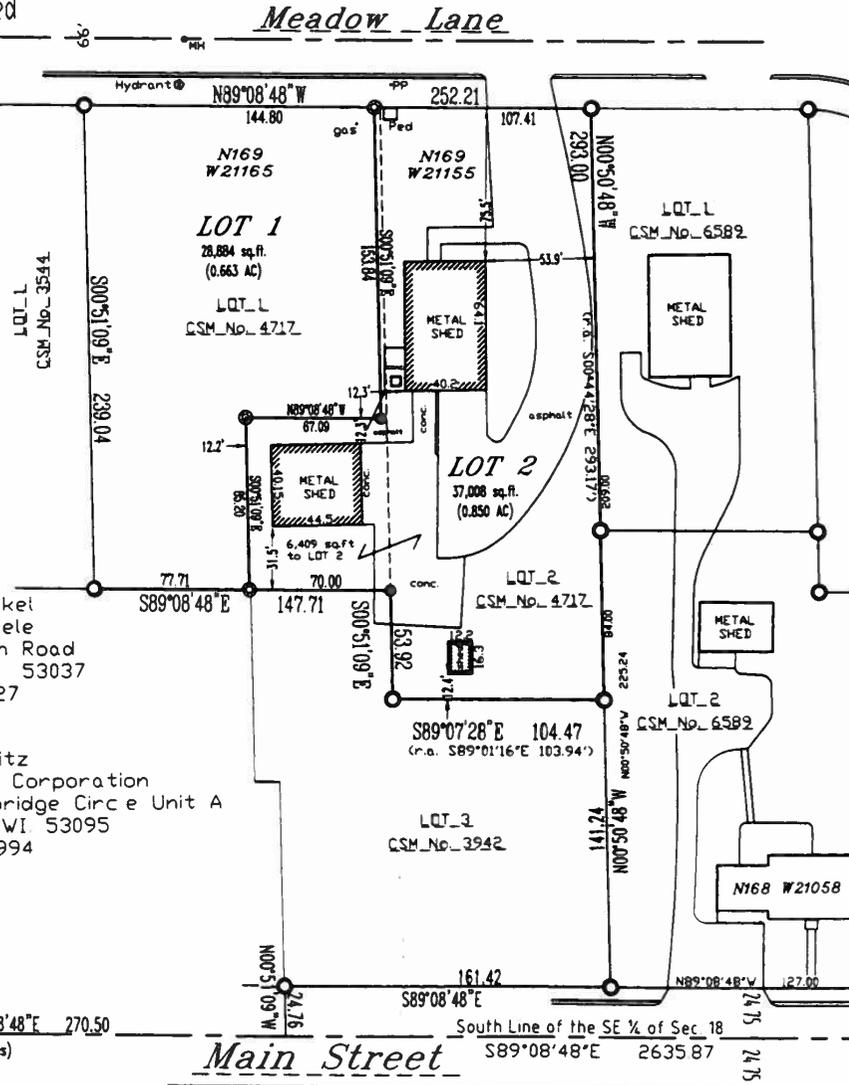
**James R. Merkel**

A handwritten signature in black ink that reads "James R. Merkel". The signature is written in a cursive style with a large, looping initial "J".

**Thomas G. Selle**

# Certified Survey Map

A redivision of LOTS 1 And 2 of Certified Survey Map No. 4717, being a part of OUTLOT 41 of 'Assessor's Plat Of The Village Of Jackson' and situated in a part of the SW ¼ of the SE ¼ of Section 18, T10N, R20E, Village of Jackson, Washington County, Wisconsin.



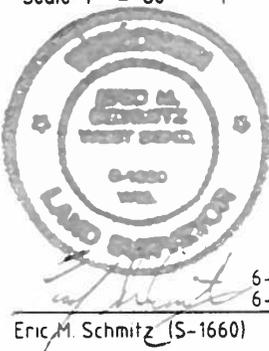
## Surveyor's Certificate:

I, Eric M. Schmitz, registered land surveyor, hereby certify that by the direction of James R. Merkel and Thomas C. Seele, I have surveyed, divided, mapped, and shown the land described hereon; That part of the SW ¼ of the SE ¼ of Section 18, Town 10 North, Range 20 East, Village of Jackson, Washington County, Wisconsin, described as follows: Commencing at the South ¼ Corner of said Section 18, thence S 89°08'48" E, along the south line of the SE ¼ of said Section 18, 270.50 feet; thence N 00°51'09" W, 24.76 feet to the northerly right-of-way line of Main Street (S.T.H. 60) and the southwest lot corner of Lot 3 of Certified Survey Map Number 3942; thence S 89°08'48" E, along said northerly r-o-w line and south lot line of said Lot 3, 161.42 feet to the southeast lot corner of said Lot 3 (also being the southwest corner of LOT 2 of Certified Survey Map No. 6589); thence N 00°50'48" W, along the easterly lot line of Lot 3 of CSM No. 3942, and the westerly lot line of Lot 2 of CSM No. 6589, 141.24 feet to the point of beginning, thence continuing N 00°50'48" W along the westerly lot line of Lots 1 and 2 of CSM No. 6589, 293.00 feet to the northwest corner of LOT 1 of CSM No. 6589, and the southerly right-of-way line of "Meadow Lane", thence N 89°08'48" W along said southerly right-of-way line 252.21 feet; thence S 00°51'09" E 239.04; thence S 89°08'48" E 147.71 feet; thence S 00°51'09" E 53.92 feet; thence S 89°07'28" E 104.47 feet to the point of beginning. Said described lands containing 65,892 sq. ft. (1.513 Acres) of land, more or less. That such map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made. I have fully complied with the provision of Chapters 236.20, 236.21(2)(a) and 236.34 of the Wisconsin State Statutes, and the Land Division Ordinances of the Village of Jackson, in surveying, dividing and mapping said land, and to the

**OWNERS:**  
 James R. Merkel  
 Thomas G. Seele  
 3085 Sherman Road  
 Jackson, WI. 53037  
 (414) 416-3827

**SURVEYOR:**  
 Eric M. Schmitz  
 Eric Schmitz Corporation  
 2334 Stonebridge Circle Unit A  
 West Bend, WI 53095  
 (262) 338-6994

6-29-2015  
 6-23-2015



**LEGEND**  
 (r.a. = recorded as)  
 ○ DENOTES AN IRON PIPE FOUND  
 ● DENOTES 3/4"(O.D.) DIA. IRON ROD SET WEIGHTING NOT LESS THAN 1.13 LBS/FT. (Point on MH Cover)  
 ● DENOTES 1 1/2"(O.D.) x 18" IRON PIPE SET WEIGHTING NOT LESS THAN 1.13 LBS/FT.

(Conc. Monument w/brass cap)  
 South 1/4 Cor.  
 Sec. 18-10-20 S89°08'48"E 270.50  
 N 487,944.38 (State Plane Coordinates)  
 E 2,486,452.37

SE Cor.  
 Sec. 18-10-20  
 N 487,905.13  
 E 2,489,087.67  
 (State Plane Coordinates)

North Referenced To Monuments Found And The Wisconsin Coordinate System, South Zone Based On The Control Survey Summary Diagram By Southeastern Wisconsin Regional Planning Commission, Revised January 2013 And The South Line Of The SE 1/4 Of Section 18-10-20 Bearing S 89°08'48" E

# Certified Survey Map

A redivision of LOTS 1 And 2 of Certified Survey Map No. 4717, being a part of OUTLOT 41 of "Assessor's Plat Of The Village Of Jackson" and situated in a part of the SW ¼ of the SE ¼ of Section 18, T10N, R20E, Village of Jackson, Washington County, Wisconsin.

## Owner's Certificate:

As owners we hereby certify that we caused the land shown and described herein to be surveyed, divided, and mapped as represented on this Certified Survey Map. We also certify that this Certified Survey Map is required to be submitted to the following for approval: Village of Jackson Plan Commission, the Village of Jackson Village Board.

WITNESS the hand and seal of said owners this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

In the presence of:

\_\_\_\_\_  
James R. Merkel

\_\_\_\_\_  
Thomas G. Seele

\_\_\_\_\_  
Witness

(STATE OF WISCONSIN WASHINGTON COUNTY)s.s.  
Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, the above named owners are to me known to be the same persons who executed the foregoing instrument and acknowledge the same.

(Notary Seal) \_\_\_\_\_, Notary Public,

\_\_\_\_\_, Wisconsin.

My commission expires \_\_\_\_\_.

## VILLAGE OF JACKSON PLAN COMMISSION APPROVAL

This land division is hereby approved by the Village of Jackson Plan Commission on this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Michael E. Schwad, Chairperson

\_\_\_\_\_  
John Walther, Zoning Administrator

## VILLAGE OF JACKSON VILLAGE BOARD APPROVAL

This land division is hereby approved by the Village of Jackson Village Board on this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Michael E. Schwad, President

\_\_\_\_\_  
Deanna Boldrey, Village Clerk/Treasurer



Eric M. Schmitz (S-1660) DATE  
6-29-2015  
6-23-2015

Unposted Included  
Fund: 100 - GENERAL FUND

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	0.00	2,032,896.00	-2,032,896.00	0.00
100-00-41120-000-000	AG VALUE PENALTY REVENUES	0.00	0.00	0.00	0.00	0.00
100-00-41140-000-000	MOBILE HOME PARKING FEES	7,952.64	44,318.51	104,000.00	-59,681.49	42.61
100-00-41210-000-000	HOTEL/MOTEL ROOM TAX REVENUES	10,826.51	28,458.65	38,000.00	-9,541.35	74.89
100-00-41310-000-000	TAXES FROM UTILITIES	0.00	0.00	260,000.00	-260,000.00	0.00
100-00-41490-000-000	INTEREST ON TAXES P.P./PROPERTY TAXES - INTEREST TAXES NOT IN FEB. SETTL	0.00	1,669.50	250.00	1,419.50	667.80
=====		18,779.15	74,446.66	2,435,146.00	-2,360,699.34	3.06
100-00-42210-000-000	SHARED TAXES FROM STATE SHARED REVENUE	160,503.71	192,404.17	344,294.00	-151,889.83	55.88
100-00-42215-000-000	STATE AIDS EXEMPT COMPUTER EQUIPMENT NO TID \$'S	26,222.00	26,222.00	5,000.00	21,222.00	524.44
100-00-42220-000-000	STATE RECYCLING GRANTS	0.00	10,574.60	10,000.00	574.60	105.75
100-00-42540-000-000	POLICE - STATE/FEDERAL AIDS STATE & FEDERAL REIMBURSE	0.00	1,760.00	1,900.00	-140.00	92.63
100-00-42620-000-000	STATE AID - IN LIEU OF TAXES	0.00	530.26	500.00	30.26	106.05
100-00-42650-000-000	STATE TRANSPORATION AIDS	67,777.32	203,331.96	271,635.00	-68,303.04	74.85
=====		254,503.03	434,822.99	633,329.00	-198,506.01	68.66
100-00-43110-000-000	LIQUOR LICENSE	0.00	3,220.00	3,330.00	-110.00	96.70
100-00-43115-000-000	HOTEL/MOTEL LICENSE	0.00	150.00	300.00	-150.00	50.00
100-00-43120-000-000	OPERATORS LICENSE BARTENDERS	123.00	3,912.00	3,955.00	-43.00	98.91
100-00-43160-000-000	CIGARETTE LICENSE	0.00	250.00	250.00	0.00	100.00
100-00-43210-000-000	VIDEO FRANCHISE FEES CHARTER, AT&T	0.00	54,755.00	90,000.00	-35,245.00	60.84
100-00-43310-000-000	BICYCLE LICENSE	15.00	30.00	10.00	20.00	300.00
100-00-43320-000-000	DOG LICENSE	120.00	5,115.00	6,000.00	-885.00	85.25
100-00-43330-000-000	CAT LICENSE	38.00	403.00	350.00	53.00	115.14
100-00-43410-000-000	ELECTRICAL LICENSE	0.00	0.00	0.00	0.00	0.00
100-00-43500-000-000	OTHER LICENSES PEDDLER, ENTERTAINMENT, GRN VLY, TATTOO	100.00	575.00	500.00	75.00	115.00
100-00-43510-000-000	BUILDING PERMITS PRIVATE WELLS, ELECT, PLUMBING, EARLY START, ETC.	15,999.75	92,978.95	138,000.00	-45,021.05	67.38
100-00-43512-000-000	BI-UDC INSPECT SEALS	0.00	0.00	900.00	-900.00	0.00
100-00-43520-000-000	HOUSE NUMBERS/HOLDERS	70.00	504.50	700.00	-195.50	72.07
100-00-43540-000-000	EROSION CONTROL PERMITS	300.00	2,250.00	1,500.00	750.00	150.00
100-00-43550-000-000	PUBLICATION FEES	0.00	330.00	200.00	130.00	165.00
=====		16,765.75	164,473.45	245,995.00	-81,521.55	66.86
100-00-44100-000-000	COURT PENALTIES FINES & FORFETURES	8,480.94	32,299.02	70,000.00	-37,700.98	46.14
100-00-44150-000-000	POLICE - SALE OF VEHICLES POLICE CARS, IMPOUNDS, ETC	0.00	0.00	2,100.00	-2,100.00	0.00
100-00-44151-000-000	SALE OF PROPERTY SURPLUS / ABANDONED	0.00	0.00	100.00	-100.00	0.00

**Unposted Included**  
**Fund: 100 - GENERAL FUND**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-44152-000-000	POLICE - ACCIDENT REPORTS	49.50	229.00	425.00	-196.00	53.88
100-00-44153-000-000	OWI TESTS/FINGERPRINTING	75.00	599.50	1,200.00	-600.50	49.96
100-00-44155-000-000	POLICE - IMPACT FEES	2,876.43	23,113.98	35,750.00	-12,636.02	64.65
100-00-44200-000-000	PARKING FINES	210.00	2,625.00	2,900.00	-275.00	90.52
100-00-44300-000-000	DARE PROGRAM INK CARTRIDGES	0.00	0.00	25.00	-25.00	0.00
100-00-44350-000-000	POLICE - DRUG FORFEITURES	51.72	51.72	5.00	46.72	1,034.40
100-00-44400-000-000	MUNI COURT RESTITUTION	0.00	0.00	425.00	-425.00	0.00
100-00-44700-000-000	WARRANT FEES	50.00	613.00	700.00	-87.00	87.57
100-00-44900-000-000	POLICE - FALSE ALARM REVENUE	0.00	50.00	800.00	-750.00	6.25
=====		11,793.59	59,581.22	114,430.00	-54,848.78	52.07
100-00-45110-000-000	CLERKS FEES WORK PERMITS, COPIES, SPEC. ASSESSMENTS, REPORTS	712.29	6,518.52	10,500.00	-3,981.48	62.08
100-00-45410-000-000	PUBLIC WORKS REVENUE HWY DEPT., MAPPING,ETC.	1.00	5.00	50.00	-45.00	10.00
100-00-45425-000-000	SALE OF GARBAGE CONTAINERS GARBAGE & RECYCLING BINS	0.00	0.00	0.00	0.00	0.00
100-00-45430-000-000	RECYCLING REVENUE METAL	0.00	0.00	0.00	0.00	0.00
100-00-45620-220-000	ACTION IN JACKSON REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-45720-000-000	STREET OPENING PERMITS DRIVEWAYS	0.00	100.00	500.00	-400.00	20.00
100-00-45730-000-000	PLANNING / ZONING APPL. FEES CONDITIONAL USE / CONCEPT PLAN	150.00	1,825.00	2,000.00	-175.00	91.25
100-00-45790-000-000	NSF CHARGES	0.00	0.00	100.00	-100.00	0.00
=====		863.29	8,448.52	13,150.00	-4,701.48	64.25
100-00-46100-000-000	SPECIAL ASSESSMENTS PRINCIPAL AMOUNT FROM 100-00-13350-000-000	0.00	1,645.51	9,860.00	-8,214.49	16.69
100-00-46800-000-000	INTEREST ON SPECIAL ASSESSMNTS INTEREST AMOUNT FROM 100-00-13350-000-000	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-46850-000-000	AURORA HEALTH CARE PAYMENT	0.00	40,560.91	42,000.00	-1,439.09	96.57
=====		0.00	42,206.42	53,360.00	-11,153.58	79.10
<b>CAP PROJ</b>		0.00	42,206.42	53,360.00	-11,153.58	79.10
100-00-48110-000-000	INTEREST ON TEMP INVESTMENTS STATEMENTS	0.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	INSURANCE DIVIDENDS	0.00	8,906.00	15,000.00	-6,094.00	59.37
100-00-48601-000-000	VERIZON LEASE	0.00	19,785.60	20,734.00	-948.40	95.43
100-00-48602-000-000	U.S. CELLULAR LEASE TOWER / LAND LEASE AGREEMENT	0.00	23,120.64	23,121.00	-0.36	100.00
100-00-48610-000-000	SALE OF VILLAGE PROPERTY	0.00	0.00	0.00	0.00	0.00
=====		0.00	51,812.24	58,855.00	-7,042.76	88.03
100-00-49990-000-000	GENERAL - MISC REVENUE	87.50	3,215.02	500.00	2,715.02	643.00
=====		87.50	3,215.02	500.00	2,715.02	643.00

Unposted Included

Fund: 100 - GENERAL FUND

Account Number	2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
<b>Total Revenues</b>	302,792.31	839,006.52	3,554,765.00	-2,715,758.48	23.60

Unposted Included  
Fund: 100 - GENERAL FUND

Account Number	2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget	
100-00-51100-110-000	VILLAGE BOARD - WAGES ELECTED PERSONNEL	13,522.60	27,861.24	28,000.00	138.76	99.50
100-00-51100-111-000	VILLAGE BOARD- COMMITTEE WAGES APPOINTED PERSONNEL	920.43	1,776.25	3,000.00	1,223.75	59.21
100-00-51100-310-000	VILLAGE BOARD-OFFICE EXPENSES NAMEPLATES BUS.CARDS, ETC.	0.00	22.21	200.00	177.79	11.11
100-00-51100-340-000	VILLAGE BOARD-EDUC/TRAVEL/DUES MID-MORAIN DINNERS	0.00	-621.50	1,000.00	1,621.50	-62.15
100-00-51100-390-000	VILLAGE BOARD - MISCELLANEOUS LUNCHES, FLOWERS, ETC	0.00	0.00	475.00	475.00	0.00
100-00-51100-395-000	HOTEL/MOTEL ROOM TAX ENTRANCE SIGNS,ADVERTISING WASH CTY CONV BUREAU,ALEXSSA	5,269.43	22,217.82	30,000.00	7,782.18	74.06
100-00-51200-110-000	MUNI COURT EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-51300-310-000	ATTORNEY EXPENSES	1,942.50	25,906.04	50,000.00	24,093.96	51.81
100-00-51320-000-000	DOG LICENSE EXPENDITURES	0.00	0.00	1,800.00	1,800.00	0.00
100-00-51330-000-000	CAT LICENSE EXPENDITURES	0.00	0.00	55.00	55.00	0.00
100-00-51410-110-000	ADMIN - WAGES	25,467.64	187,508.20	343,366.00	155,857.80	54.61
100-00-51410-311-000	ENG - COPY MACHINE MAINT. / SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-00-51410-315-000	ADMIN - OFFICE SUPPLIES	563.62	1,240.69	3,000.00	1,759.31	41.36
100-00-51410-325-000	PRINTING / PUBLISHING FORMS, QTRLY,PUBLISHING	881.88	2,813.07	4,000.00	1,186.93	70.33
100-00-51410-330-000	TELEPHONE	262.36	1,047.13	3,000.00	1,952.87	34.90
100-00-51410-335-000	POSTAGE	-131.62	1,845.20	4,000.00	2,154.80	46.13
100-00-51410-340-000	ADMIN - EDUC/TRAVEL/DUES	539.80	4,593.37	6,000.00	1,406.63	76.56
100-00-51410-350-000	WAGWORKS	181.50	1,089.00	2,500.00	1,411.00	43.56
100-00-51410-400-000	ADMIN - COPIER/SHREDDER XEROX COPY MACHINE CINTAS SHREDDER	215.51	1,635.44	3,500.00	1,864.56	46.73
100-00-51410-402-000	COMPUTER SOFTWARE WORKHORSE,MAUL,ETC.	0.00	4,030.59	4,375.00	344.41	92.13
100-00-51440-110-000	ELECTION - WAGES/SUPPLIES	0.97	4,975.99	5,000.00	24.01	99.52
100-00-51510-310-000	AUDIT / ACCOUNTING JIM FRECHETTE	0.00	8,615.00	18,975.00	10,360.00	45.40
100-00-51530-310-000	ASSESSMENT SERVICES GROTA / STATE	0.00	8,369.28	21,000.00	12,630.72	39.85
100-00-51540-311-000	COMPUTER EQUIPMENT BUYING NEW/USED	0.00	0.00	5,000.00	5,000.00	0.00
100-00-51540-315-000	WEB SITE DOMAIN NAME PAY W/ROOM TAX MONIES	0.00	750.00	2,000.00	1,250.00	37.50
100-00-51600-110-000	VILLAGE HALL - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-51605-110-000	OPERATION WAGES DPW CLEANING	1,511.86	12,030.51	25,464.00	13,433.49	47.25
100-00-51610-310-000	VILLAGE HALL - MISC SUPPLIES	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51610-320-000	VILLAGE HALL - BLDG MAINT	17.48	1,108.89	12,000.00	10,891.11	9.24
100-00-51610-325-000	VILLAGE HALL - JANITORIAL	310.70	1,184.63	3,700.00	2,515.37	32.02
100-00-51610-330-000	VILLAGE HALL - PHONE SYS MAINT	0.00	0.00	0.00	0.00	0.00
100-00-51610-331-000	VILLAGE HALL - WATER/SEWER	430.64	901.36	1,900.00	998.64	47.44

**Unposted Included**  
Fund: 100 - GENERAL FUND

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-51610-333-000	VILLAGE HALL - ELECTRIC/GAS WE ENERGIES	2,123.41	10,047.83	20,000.00	9,952.17	50.24
100-00-51610-334-000	VILLAGE HALL - COMPUTER SRVS	504.99	3,029.94	7,000.00	3,970.06	43.28
100-00-51805-000-000	TILLIE LAKE BUSINESS SIGN ELECTRIC BILL	126.73	884.89	1,500.00	615.11	58.99
100-00-51807-000-000	NW BUSINESS PARK SIGN ELECTRIC BILL	249.00	807.53	1,500.00	692.47	53.84
100-00-51810-000-000	CEDAR CRK BUSINESS SIGN ELECTRIC BILL	0.00	0.00	11,500.00	11,500.00	0.00
100-00-51910-000-000	ILLEGAL TAXES / TAX REFUNDS AUDIT USE	0.00	0.00	0.00	0.00	0.00
100-00-51940-350-000	PROPERTY & LIABILITY INSURANCE	0.00	21,497.00	47,800.00	26,303.00	44.97
100-00-51997-000-000	UNEMPLOYMENT COMPENSATION	142.59	1,308.72	5,000.00	3,691.28	26.17
100-00-51998-000-000	SALES TAX PAID SALES & USE TAX QUARTERLY REPORT	-764.50	52.74	150.00	97.26	35.16
100-00-51999-000-000	RAIL SIDING RENT/SWITCH MAINT. WISCONSIN CENTRAL LTD	0.00	0.00	0.00	0.00	0.00
100-00-51999-900-000	CONTINGENCY	0.00	-4,134.17	33,667.00	37,801.17	-12.28
100-00-51999-905-000	BANK SERVICE FEES	52.45	344.35	450.00	105.65	76.52
<b>VOID CHECK</b>		<b>54,405.70</b>	<b>355,283.86</b>	<b>713,985.00</b>	<b>358,701.14</b>	<b>49.76</b>
100-00-52100-110-000	POLICE - PATROL WAGES	84,162.54	614,751.18	1,116,475.00	501,723.82	55.06
100-00-52102-110-000	POLICE - ADMIN ASST WAGES	7,459.22	50,888.97	89,898.00	39,009.03	56.61
100-00-52104-110-000	POLICE - CROSSING GUARD WAGES	0.00	3,519.60	5,500.00	1,980.40	63.99
100-00-52110-310-000	POLICE - ATTORNEY FEES	429.00	3,632.00	10,000.00	6,368.00	36.32
100-00-52110-311-000	POLICE - COUNTY DRUG UNIT	0.00	0.00	600.00	600.00	0.00
100-00-52110-312-000	POLICE - CRIME PREVENTION	0.00	850.00	1,000.00	150.00	85.00
100-00-52110-314-000	POLICE - UNIFORMS / CLEANING	85.90	2,085.89	8,300.00	6,214.11	25.13
100-00-52110-315-000	POLICE - GUNS/EQUIPMNT	129.95	4,703.91	6,800.00	2,096.09	69.18
100-00-52110-317-000	POLICE - COPYING / PRINTING	12.93	632.33	1,800.00	1,167.67	35.13
100-00-52110-318-000	POLICE - OFFICE SUPPLIES/POSTG	276.23	1,065.64	2,000.00	934.36	53.28
100-00-52110-320-000	POLICE - ELECTRONICS MAINTNCE	123.38	1,712.94	2,600.00	887.06	65.88
100-00-52110-321-000	POLICE - RANGE SUPPLIES	0.00	3,097.09	4,000.00	902.91	77.43
100-00-52110-322-000	POLICE - INVESTIGATION/OWI TST	192.95	1,191.79	3,600.00	2,408.21	33.11
100-00-52110-323-000	POLICE -SQUAD PURCHASE/SETUP	0.00	30,833.22	0.00	-30,833.22	0.00
100-00-52110-324-000	POLICE - EQUIPMENT MAINTENANCE	933.21	2,987.31	6,000.00	3,012.69	49.79
100-00-52110-325-000	POLICE - VEHICLE MAINTENANCE	877.76	2,519.09	7,500.00	4,980.91	33.59
100-00-52110-326-000	POLICE - TIRES	0.00	0.00	2,900.00	2,900.00	0.00
100-00-52110-327-000	POLICE - FUEL / LUBRICANTS	2,179.83	10,600.03	26,000.00	15,399.97	40.77
100-00-52110-328-000	POLICE - COMPUTER MAINTENANCE	0.00	1,292.63	13,000.00	11,707.37	9.94
100-00-52110-329-000	POLICE-HUMANE SOCIETY CONTRACT	0.00	881.00	881.00	0.00	100.00
100-00-52110-330-000	POLICE - TIME/AIR CARDS	140.00	2,101.79	3,050.00	948.21	68.91
100-00-52110-331-000	POLICE - CELL/TELEPHONES	191.02	943.33	2,100.00	1,156.67	44.92
100-00-52110-332-000	POLICE - TIPPS SYSTEM SUPPORT	0.00	6,125.00	6,125.00	0.00	100.00
100-00-52110-333-000	POLICE - BROADBAND SERVICE	50.00	350.00	600.00	250.00	58.33
100-00-52110-334-000	POLICE - WORD SYSTEMS SUPPORT REPLACEMENT	0.00	6,555.00	3,500.00	-3,055.00	187.29
100-00-52110-340-000	POLICE - EDUC / TRAVEL / DUES	225.00	2,629.46	7,000.00	4,370.54	37.56
100-00-52110-390-000	POLICE - MISCELLANEOUS	153.79	757.70	2,100.00	1,342.30	36.08
100-00-52210-300-000	FIRE - DEPT REVENUE VILLAGE SHARE OF REVENUE	0.00	0.00	281,704.00	281,704.00	0.00

**Unposted Included**  
**Fund: 100 - GENERAL FUND**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-52375-110-000	EMERG GOV - SALARIES/FRINGES	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52375-111-000	EMERG GOV - EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-52375-116-000	EMERG GOV - GENERATOR MAINT	0.00	0.00	0.00	0.00	0.00
100-00-52410-110-000	BLDG INSP - WAGES	7,222.27	57,575.77	123,345.00	65,769.23	46.68
100-00-52410-315-000	BLDG INSP - EQUIPMENT / REPAIR	0.00	15.78	500.00	484.22	3.16
100-00-52410-320-000	BLDG INSP - FUEL/LUBRICNT	73.33	218.29	800.00	581.71	27.29
100-00-52410-325-000	BLDG INSP - OFFICE SUPP/POST	35.75	200.52	400.00	199.48	50.13
100-00-52410-330-000	BLDG INSP - CLOTHING	85.00	185.00	250.00	65.00	74.00
100-00-52410-335-000	BLDG INSP - INSPECTIONS	0.00	1,442.21	3,000.00	1,557.79	48.07
100-00-52410-340-000	BLDG INSP - EDUC/TRAVL/DUES	46.91	448.66	1,200.00	751.34	37.39
100-00-52410-345-000	BLDG INSP - PRINTING	0.00	0.00	500.00	500.00	0.00
100-00-52410-350-000	BLDG INSP - INSPECTION SEALS	0.00	310.00	753.00	443.00	41.17
100-00-52410-355-000	BUILDING INSP. - HOUSE NUMBERS	0.00	328.48	525.00	196.52	62.57
100-00-52410-360-000	BLDG INSP - CELL PHONE	39.25	219.52	400.00	180.48	54.88
100-00-52410-400-000	BLDG INSP - PERMIT TRACK DATA ENTRY FOR NEW PERMIT TRACKING SYSTEM	0.00	0.00	500.00	500.00	0.00
100-00-52410-410-000	BLDG INSP - COMPUTER MEMORY	0.00	0.00	500.00	500.00	0.00
<b>AUDIT USE</b>		<b>105,125.22</b>	<b>817,651.13</b>	<b>1,748,706.00</b>	<b>931,054.87</b>	<b>46.76</b>
100-00-53200-110-000	ENGINEERING - WAGES	2,424.87	11,592.23	22,165.00	10,572.77	52.30
100-00-53200-110-005	ENG/DPW - ACTION IN JACKSON	1,180.64	1,180.64	1,500.00	319.36	78.71
100-00-53200-300-000	ENGINEERING - CELL/TELEPHONES	59.25	341.70	700.00	358.30	48.81
100-00-53200-305-000	ENGINEERING - POSTAGE	6.91	53.15	50.00	-3.15	106.30
100-00-53200-310-000	ENGINEERING - SUPPLIES/POSTAGE OFFICE SUPPLIES	45.99	843.99	2,000.00	1,156.01	42.20
100-00-53200-320-000	ENGINEERING - FUEL/LUBRICANTS	36.37	227.41	500.00	272.59	45.48
100-00-53200-335-000	ENGINEERING - UNIFORMS / SHOES	70.00	70.00	200.00	130.00	35.00
100-00-53200-340-000	ENGINEERING - ED/TRAVEL/DUES	266.00	1,461.98	2,200.00	738.02	66.45
100-00-53200-410-000	ENGINEERING - COMPUTER UPGRADE	0.00	169.99	500.00	330.01	34.00
100-00-53200-411-000	ENGINEERING - COPIER	0.00	44.92	500.00	455.08	8.98
100-00-53300-110-000	STREETS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-53302-110-000	STREETS - OPERATION WAGES	6,457.88	104,098.02	169,681.00	65,582.98	61.35
100-00-53310-310-000	STREETS - MACHINERY / EQUIPMNT	2,711.11	5,439.14	14,000.00	8,560.86	38.85
100-00-53310-311-000	STREETS - FUEL / LUBRICANTS	183.13	6,048.68	19,000.00	12,951.32	31.84
100-00-53310-312-000	STREETS - WEED CONTROL / GRASS	0.00	313.44	300.00	-13.44	104.48
100-00-53310-313-000	STREETS - STREET SWEEPING	1,350.00	3,735.00	9,000.00	5,265.00	41.50
100-00-53310-314-000	STREETS - SIGNS	0.00	1,688.86	2,500.00	811.14	67.55
100-00-53310-315-000	STREETS - TOOLS	82.37	1,326.60	2,000.00	673.40	66.33
100-00-53310-316-000	STREETS - SALT / SAND	0.00	30,552.57	49,673.00	19,120.43	61.51
100-00-53310-317-000	STREETS - ASPHALT PATCHING	0.00	401.58	3,000.00	2,598.42	13.39
100-00-53310-318-000	STREETS - CURB/GUTTER/SIDEWALK	83.03	294.98	5,000.00	4,705.02	5.90
100-00-53310-319-000	STREETS - PAINTING / STRIPING	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53310-320-000	STREETS - SNOW / ICE REMOVAL	0.00	270.00	1,000.00	730.00	27.00
100-00-53310-322-000	STREETS - OPERATING SUPPLIES	0.00	336.89	1,000.00	663.11	33.69
100-00-53310-323-000	STREETS - STREET REPAIR	0.00	331.00	30,000.00	29,669.00	1.10
100-00-53310-324-000	STREETS - BLDGS / GROUNDS	0.00	322.64	3,000.00	2,677.36	10.75
100-00-53310-325-000	STREETS - CELL PHONES	59.25	365.10	1,000.00	634.90	36.51
100-00-53310-326-000	STREETS - UNIFORMS/MED SUPPLY	787.47	1,869.17	3,000.00	1,130.83	62.31
100-00-53310-340-000	STREETS - EDUC / TRAVEL / DUES DRUG TESTING	25.00	430.43	1,000.00	569.57	43.04

**Unposted Included**  
Fund: 100 - GENERAL FUND

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-53310-412-000	STREETS - CRACK FILLING	0.00	10,000.00	20,000.00	10,000.00	50.00
100-00-53310-416-000	STREETS - PORTABLE RADIOS	372.00	372.00	1,000.00	628.00	37.20
100-00-53310-422-000	STREETS - UTILITIES WE ENERGIES, WATER, TELEPHONE	427.53	13,532.70	9,000.00	-4,532.70	150.36
100-00-53420-330-000	STREET LIGHTING - ELECTRICITY	10,469.94	60,024.87	125,000.00	64,975.13	48.02
100-00-53420-331-000	STREET LIGHTING - POLES	0.00	604.84	6,000.00	5,395.16	10.08
100-00-53441-310-000	STORM SEWER - CLEANING/REPAIR	0.00	32.97	1,000.00	967.03	3.30
100-00-53620-110-000	TRASH - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-53624-110-000	TRASH - WAGES CHIPPING & BRUSH PICK-UP	1,798.64	9,674.19	37,735.00	28,060.81	25.64
100-00-53625-315-000	TRASH - CURBSIDE PICKUP	18,972.80	135,493.32	235,151.00	99,657.68	57.62
100-00-53625-325-000	TRASH - CHIPPING / BRUSH	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53635-325-000	RECYCLING - CURBSIDE PICKUP CONTRACTED	16,942.48	117,630.55	151,843.00	34,212.45	77.47
=====		64,940.12	522,264.79	948,414.00	426,149.21	55.07
=====						
100-00-55200-110-000	PARKS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-55202-110-000	PARKS - OPERATIONS WAGES	15,518.15	65,346.53	87,752.00	22,405.47	74.47
100-00-55210-310-000	PARKS - MACHINERY / EQUIPMENT	291.04	607.74	4,000.00	3,392.26	15.19
100-00-55210-311-000	PARKS - BUILDING MAINTENANCE	478.94	1,043.62	4,000.00	2,956.38	26.09
100-00-55210-312-000	PARKS - TREES / SHRUBS	132.00	1,594.98	2,000.00	405.02	79.75
100-00-55210-313-000	PARKS - TOOLS	23.00	47.47	300.00	252.53	15.82
100-00-55210-314-000	PARKS - OPERATING SUPPLIES	593.88	1,372.98	1,500.00	127.02	91.53
100-00-55210-315-000	PARKS - TABLES / BENCHES	0.00	213.00	1,000.00	787.00	21.30
100-00-55210-316-000	PARKS - PAPER/CLEAN PRODUCTS	925.10	2,499.86	2,400.00	-99.86	104.16
100-00-55210-317-000	PARKS - BALLFIELD MAINTENANCE	135.80	2,282.14	2,000.00	-282.14	114.11
100-00-55210-319-000	PARKS - PLAY APPARATUS MAINT.	0.00	0.00	500.00	500.00	0.00
100-00-55210-330-000	PARKS - TELEPHONE SECURITY PHONE	133.84	450.21	700.00	249.79	64.32
100-00-55210-331-000	PARKS - FUELS / LUBRICANTS	672.64	1,150.34	3,000.00	1,849.66	38.34
100-00-55210-332-000	PARKS - ELECTRICITY / GAS	2,283.60	5,446.64	12,000.00	6,553.36	45.39
100-00-55210-333-000	PARKS - WATER / SEWER	2,039.37	3,216.89	5,000.00	1,783.11	64.34
100-00-55210-334-000	PARKS - GROUNDS MAINTENANCE PICNIC TABLES, TRASH CONT	0.00	0.00	1,500.00	1,500.00	0.00
100-00-55210-340-000	PARKS - EDUC / TRAVEL / DUES	0.00	167.67	400.00	232.33	41.92
100-00-55210-422-000	PARKS - SPLASH PAD CHEMICALS	485.45	735.44	2,500.00	1,764.56	29.42
100-00-55210-425-000	PARKS - BANNERS / FLAGS	0.00	333.57	1,000.00	666.43	33.36
100-00-55210-433-000	PARKS - PARK PROJECTS	2,086.50	2,086.50	8,000.00	5,913.50	26.08
100-00-55210-436-000	PARKS - FERTILIZER/WEED CNTRL	0.00	3,724.27	3,000.00	-724.27	124.14
=====		25,863.04	92,864.47	143,660.00	50,795.53	64.64
=====						
<b>Total Expenses</b>		250,334.08	1,788,064.25	3,554,765.00	1,766,700.75	50.30
=====						
<b>Net Totals</b>		52,458.23	-949,057.73	0.00	949,057.73	0.00

## POLICE DEPARTMENT

Unposted Included

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-42540-000-000	POLICE - STATE/FEDERAL AIDS STATE & FEDERAL REIMBURSE	0.00	1,760.00	1,900.00	-140.00	92.63
100-00-42545-000-000	FEDERAL - POLICE GRANT	0.00	0.00	0.00	0.00	0.00
100-00-44100-000-000	COURT PENALTIES FINES & FORFEITURES	8,480.94	32,299.02	70,000.00	-37,700.98	46.14
100-00-44150-000-000	POLICE - SALE OF VEHICLES POLICE CARS, IMPOUNDS, ETC	0.00	0.00	2,100.00	-2,100.00	0.00
100-00-44151-000-000	SALE OF PROPERTY SURPLUS / ABANDONED	0.00	0.00	100.00	-100.00	0.00
100-00-44152-000-000	POLICE - ACCIDENT REPORTS	49.50	229.00	425.00	-196.00	53.88
100-00-44153-000-000	OWI TESTS/FINGERPRINTING	75.00	599.50	1,200.00	-600.50	49.96
100-00-44155-000-000	POLICE - IMPACT FEES	2,876.43	23,113.98	35,750.00	-12,636.02	64.65
100-00-44200-000-000	PARKING FINES	210.00	2,625.00	2,900.00	-275.00	90.52
100-00-44250-000-000	POLICE - JAIL REIMBURSEMENTS	0.00	691.78	0.00	691.78	0.00
100-00-44300-000-000	DARE PROGRAM INK CARTRIDGES	0.00	0.00	25.00	-25.00	0.00
100-00-44350-000-000	POLICE - DRUG FORFEITURES	51.72	51.72	5.00	46.72	1,034.40
100-00-44400-000-000	MUNI COURT RESTITUTION	0.00	0.00	425.00	-425.00	0.00
100-00-44700-000-000	WARRANT FEES	50.00	613.00	700.00	-87.00	87.57
100-00-44900-000-000	POLICE - FALSE ALARM REVENUE	0.00	50.00	800.00	-750.00	6.25
<b>POLICE DEPARTMENT - REVENUES</b>		<b>11,793.59</b>	<b>62,033.00</b>	<b>116,330.00</b>	<b>-54,297.00</b>	<b>53.33</b>
<b>Total Revenues</b>		<b>11,793.59</b>	<b>62,033.00</b>	<b>116,330.00</b>	<b>-54,297.00</b>	<b>53.33</b>

## POLICE DEPARTMENT

Unposted Included

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-52100-110-000	POLICE - PATROL WAGES	84,162.54	614,751.18	1,116,475.00	501,723.82	55.06
100-00-52102-110-000	POLICE - ADMIN ASST WAGES	7,459.22	50,888.97	89,898.00	39,009.03	56.61
100-00-52104-110-000	POLICE - CROSSING GUARD WAGES	0.00	3,519.60	5,500.00	1,980.40	63.99
100-00-52110-310-000	POLICE - ATTORNEY FEES	429.00	3,632.00	10,000.00	6,368.00	36.32
100-00-52110-311-000	POLICE - COUNTY DRUG UNIT	0.00	0.00	600.00	600.00	0.00
100-00-52110-312-000	POLICE - CRIME PREVENTION	0.00	850.00	1,000.00	150.00	85.00
100-00-52110-314-000	POLICE - UNIFORMS / CLEANING	85.90	2,085.89	8,300.00	6,214.11	25.13
100-00-52110-315-000	POLICE - GUNS/EQUIPMNT	129.95	4,703.91	6,800.00	2,096.09	69.18
100-00-52110-317-000	POLICE - COPYING / PRINTING	12.93	632.33	1,800.00	1,167.67	35.13
100-00-52110-318-000	POLICE - OFFICE SUPPLIES/POSTG	276.23	1,065.64	2,000.00	934.36	53.28
100-00-52110-320-000	POLICE - ELECTRONICS MAINTNCE	123.38	1,712.94	2,600.00	887.06	65.88
100-00-52110-321-000	POLICE - RANGE SUPPLIES	0.00	3,097.09	4,000.00	902.91	77.43
100-00-52110-322-000	POLICE - INVESTIGATION/OWI TST	192.95	1,191.79	3,600.00	2,408.21	33.11
100-00-52110-323-000	POLICE -SQUAD PURCHASE/SETUP	0.00	30,833.22	0.00	-30,833.22	0.00
100-00-52110-324-000	POLICE - EQUIPMENT MAINTENANCE	933.21	2,987.31	6,000.00	3,012.69	49.79
100-00-52110-325-000	POLICE - VEHICLE MAINTENANCE	877.76	2,519.09	7,500.00	4,980.91	33.59
100-00-52110-326-000	POLICE - TIRES	0.00	0.00	2,900.00	2,900.00	0.00
100-00-52110-327-000	POLICE - FUEL / LUBRICANTS	2,179.83	10,600.03	26,000.00	15,399.97	40.77
100-00-52110-328-000	POLICE - COMPUTER MAINTENANCE	0.00	1,292.63	13,000.00	11,707.37	9.94
100-00-52110-329-000	POLICE-HUMANE SOCIETY CONTRACT	0.00	881.00	881.00	0.00	100.00
100-00-52110-330-000	POLICE - TIME/AIR CARDS	140.00	2,101.79	3,050.00	948.21	68.91
100-00-52110-331-000	POLICE - CELL/TELEPHONES	191.02	943.33	2,100.00	1,156.67	44.92
100-00-52110-332-000	POLICE - TIPPS SYSTEM SUPPORT	0.00	6,125.00	6,125.00	0.00	100.00
100-00-52110-333-000	POLICE - BROADBAND SERVICE	50.00	350.00	600.00	250.00	58.33
100-00-52110-334-000	POLICE - WORD SYSTEMS SUPPORT REPLACEMENT	0.00	6,555.00	3,500.00	-3,055.00	187.29
100-00-52110-340-000	POLICE - EDUC / TRAVEL / DUES	225.00	2,629.46	7,000.00	4,370.54	37.56
100-00-52110-390-000	POLICE - MISCELLANEOUS	153.79	757.70	2,100.00	1,342.30	36.08
100-00-52110-423-000	POLICE - NEW SQUAD	0.00	0.00	0.00	0.00	0.00
<b>POLICE DEPARTMENT - EXPENSES</b>		<b>97,622.71</b>	<b>756,706.90</b>	<b>1,333,329.00</b>	<b>576,622.10</b>	<b>56.75</b>
<b>Total Expenses</b>		<b>97,622.71</b>	<b>756,706.90</b>	<b>1,333,329.00</b>	<b>576,622.10</b>	<b>56.75</b>
<b>Net Totals</b>		<b>-85,829.12</b>	<b>-694,673.90</b>	<b>-1,216,999.00</b>	<b>-522,325.10</b>	<b>57.08</b>

## Unposted Included

Fund: 900 - FIRE &amp; RESCUE

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
900-00-42230-000-000	FIRE - STATE INSURANCE DUES	0.00	21,074.23	22,300.00	-1,225.77	94.50
900-00-42240-000-000	FIRE - EMS FAP FUNDS ACT 102	0.00	0.00	5,091.00	-5,091.00	0.00
900-00-42260-000-000	FIRE - OTHER STATE AID	0.00	0.00	2,400.00	-2,400.00	0.00
.		0.00	21,074.23	29,791.00	-8,716.77	70.74
900-00-43510-000-000	FIRE - CPR TRAINING	392.00	452.00	300.00	152.00	150.67
900-00-43530-000-000	FIRE - EMS BILLING	-4,141.28	73,795.77	140,000.00	-66,204.23	52.71
900-00-43540-000-000	FIRE - EXTRICATION/FIRE/SPILL	0.00	0.00	1,000.00	-1,000.00	0.00
900-00-43550-000-000	FIRE - HAZ MAT INCIDENTS	0.00	0.00	1,000.00	-1,000.00	0.00
900-00-43560-000-000	FIRE - INTEREST	0.00	0.00	100.00	-100.00	0.00
900-00-43570-000-000	FIRE - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
900-00-43580-000-000	FIRE - OCCUPANCY PERMITS	0.00	75.00	150.00	-75.00	50.00
900-00-43590-000-000	FIRE - OFFICE FEES	0.00	0.00	50.00	-50.00	0.00
900-00-43600-000-000	FIRE - PERMIT FEES	0.00	300.00	1,500.00	-1,200.00	20.00
900-00-43610-000-000	FIRE - TANK INSPECTION PROGRAM	0.00	1,600.00	2,000.00	-400.00	80.00
.		-3,749.28	76,222.77	146,100.00	-69,877.23	52.17
900-00-47210-000-000	FIRE - VILLAGE CONTRIBUTION	0.00	0.00	281,704.00	-281,704.00	0.00
900-00-47220-000-000	FIRE - TOWN/JACKSON CONTRIBTN	0.00	100,262.00	200,524.00	-100,262.00	50.00
900-00-47220-001-000	FIRE - TOWN/POLK CONTRIBUTION	18,224.19	32,067.19	55,372.00	-23,304.81	57.91
.		18,224.19	132,329.19	537,600.00	-405,270.81	24.61
900-00-48110-000-000	FIRE - INTEREST ON INVESTMENTS	0.05	52.43	100.00	-47.57	52.43
.		0.05	52.43	100.00	-47.57	52.43
<b>Total Revenues</b>		<b>14,474.96</b>	<b>229,678.62</b>	<b>713,591.00</b>	<b>-483,912.38</b>	<b>32.19</b>

**Unposted Included**  
**Fund: 900 - FIRE & RESCUE**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
900-00-52210-110-000	FIRE - SALARIES / WAGES	32,060.87	245,409.22	413,700.00	168,290.78	59.32
900-00-52210-310-000	FIRE - EQUIPMENT / REPAIR	0.00	1,276.42	5,500.00	4,223.58	23.21
900-00-52210-311-000	FIRE - FUEL / LUBRICANTS	750.66	3,844.52	9,000.00	5,155.48	42.72
900-00-52210-312-000	FIRE - BLDG. & GROUNDS MAINT.	269.64	1,387.01	5,500.00	4,112.99	25.22
900-00-52210-314-000	FIRE - NEW & REPLACEMENT EQUIP	802.56	2,725.94	7,000.00	4,274.06	38.94
900-00-52210-315-000	FIRE - TRUCK & EQUIPMENT MAINT	653.23	12,954.94	13,500.00	545.06	95.96
900-00-52210-317-000	FIRE - OFF SUPP/PC SUPPT/POSTG	429.48	3,861.94	7,500.00	3,638.06	51.49
900-00-52210-319-000	FIRE - PRE-EMPLOYMENT PHYSICAL	0.00	1,457.46	3,000.00	1,542.54	48.58
900-00-52210-320-000	FIRE - LENGTH OF SRVCE PROGRAM LOSAP	0.00	7,000.00	7,000.00	0.00	100.00
900-00-52210-322-000	FIRE - FIRE PREVENTION	0.00	60.30	2,000.00	1,939.70	3.02
900-00-52210-324-000	FIRE - SCENE ASSISTANCE	0.00	144.42	500.00	355.58	28.88
900-00-52210-325-000	FIRE - TURN OUT GEAR/UNIFORMS	116.52	9,589.65	10,500.00	910.35	91.33
900-00-52210-327-000	FIRE - SCBA TESTING / REPAIR	0.00	1,285.21	2,500.00	1,214.79	51.41
900-00-52210-328-000	FIRE - LADDER TESTING	0.00	0.00	1,050.00	1,050.00	0.00
900-00-52210-329-000	FIRE - AUDIT / ACCOUNTING	0.00	0.00	600.00	600.00	0.00
900-00-52210-330-000	FIRE - UTILITIES WE ENERGIIES, WATER/SEWER	464.65	7,494.25	14,500.00	7,005.75	51.68
900-00-52210-331-000	FIRE - TELEPHONE	93.79	1,104.14	2,000.00	895.86	55.21
900-00-52210-332-000	FIRE - ATTORNEY FEES	0.00	0.00	500.00	500.00	0.00
900-00-52210-333-000	FIRE - MEDICAL SUPPLIES	595.22	5,079.75	7,500.00	2,420.25	67.73
900-00-52210-334-000	FIRE - FAP FUNDING	0.00	442.67	5,100.00	4,657.33	8.68
900-00-52210-340-000	FIRE - EDUC / TRAVEL / DUES	191.00	3,655.80	4,250.00	594.20	86.02
900-00-52210-350-000	FIRE - PROP/LIABILTY INSURANCE	0.00	20,000.00	20,000.00	0.00	100.00
900-00-52210-500-000	FIRE - EQUIP REPLACEMENT FUND	0.00	0.00	2,000.00	2,000.00	0.00
900-00-52210-510-000	FIRE - TRUCK REPLACEMENT FUND	-774.05	10,460.95	0.00	-10,460.95	0.00
900-00-52210-540-000	FIRE - EMS EQUIP REPLACEMENT	0.00	2,315.63	2,500.00	184.37	92.63
900-00-52210-552-000	FIRE - ENGINE 1261 PAYMENT	0.00	0.00	50,052.00	50,052.00	0.00
900-00-52210-553-000	FIRE - ENGINE 1260 PAYMENT	0.00	0.00	22,864.00	22,864.00	0.00
900-00-52210-554-000	FIRE - ENGINES 1251&1291 PAYMT	0.00	0.00	45,377.00	45,377.00	0.00
900-00-52210-900-000	FIRE - CONTINGENCY	0.00	0.00	0.00	0.00	0.00
900-00-52210-997-000	FIRE - RESERVE FUND EXPENSES	0.00	166,336.00	0.00	-166,336.00	0.00
<b>AUDIT USE</b>		<b>35,653.57</b>	<b>507,886.22</b>	<b>665,493.00</b>	<b>157,606.78</b>	<b>76.32</b>
900-00-59200-000-000	FIRE - TRANSFR TO DEBT SRV FND 2013 AUDIT USE	0.00	0.00	0.00	0.00	0.00
.		0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>35,653.57</b>	<b>507,886.22</b>	<b>665,493.00</b>	<b>157,606.78</b>	<b>76.32</b>
<b>Net Totals</b>		<b>-21,178.61</b>	<b>-278,207.60</b>	<b>48,098.00</b>	<b>326,305.60</b>	<b>-578.42</b>

**Unposted Included**  
**Fund: 900 - FIRE & RESCUE**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
900-00-52210-110-000	FIRE - SALARIES / WAGES	32,060.87	245,409.22	413,700.00	168,290.78	59.32
900-00-52210-310-000	FIRE - EQUIPMENT / REPAIR	0.00	1,276.42	5,500.00	4,223.58	23.21
900-00-52210-311-000	FIRE - FUEL / LUBRICANTS	750.66	3,844.52	9,000.00	5,155.48	42.72
900-00-52210-312-000	FIRE - BLDG. & GROUNDS MAINT.	269.64	1,387.01	5,500.00	4,112.99	25.22
900-00-52210-314-000	FIRE - NEW & REPLACEMENT EQUIP	802.56	2,725.94	7,000.00	4,274.06	38.94
900-00-52210-315-000	FIRE - TRUCK & EQUIPMENT MAINT	653.23	12,954.94	13,500.00	545.06	95.96
900-00-52210-317-000	FIRE - OFF SUPP/PC SUPPT/POSTG	429.48	3,861.94	7,500.00	3,638.06	51.49
900-00-52210-319-000	FIRE - PRE-EMPLOYMENT PHYSICAL	0.00	1,457.46	3,000.00	1,542.54	48.58
900-00-52210-320-000	FIRE - LENGTH OF SRVCE PROGRAM LOSAP	0.00	7,000.00	7,000.00	0.00	100.00
900-00-52210-322-000	FIRE - FIRE PREVENTION	0.00	60.30	2,000.00	1,939.70	3.02
900-00-52210-324-000	FIRE - SCENE ASSISTANCE	0.00	144.42	500.00	355.58	28.88
900-00-52210-325-000	FIRE - TURN OUT GEAR/UNIFORMS	116.52	9,589.65	10,500.00	910.35	91.33
900-00-52210-327-000	FIRE - SCBA TESTING / REPAIR	0.00	1,285.21	2,500.00	1,214.79	51.41
900-00-52210-328-000	FIRE - LADDER TESTING	0.00	0.00	1,050.00	1,050.00	0.00
900-00-52210-329-000	FIRE - AUDIT / ACCOUNTING	0.00	0.00	600.00	600.00	0.00
900-00-52210-330-000	FIRE - UTILITIES WE ENERGIIES, WATER/SEWER	464.65	7,494.25	14,500.00	7,005.75	51.68
900-00-52210-331-000	FIRE - TELEPHONE	93.79	1,104.14	2,000.00	895.86	55.21
900-00-52210-332-000	FIRE - ATTORNEY FEES	0.00	0.00	500.00	500.00	0.00
900-00-52210-333-000	FIRE - MEDICAL SUPPLIES	595.22	5,079.75	7,500.00	2,420.25	67.73
900-00-52210-334-000	FIRE - FAP FUNDING	0.00	442.67	5,100.00	4,657.33	8.68
900-00-52210-340-000	FIRE - EDUC / TRAVEL / DUES	191.00	3,655.80	4,250.00	594.20	86.02
900-00-52210-350-000	FIRE - PROP/LIABILTY INSURANCE	0.00	20,000.00	20,000.00	0.00	100.00
900-00-52210-500-000	FIRE - EQUIP REPLACEMENT FUND	0.00	0.00	2,000.00	2,000.00	0.00
900-00-52210-510-000	FIRE - TRUCK REPLACEMENT FUND	-774.05	10,460.95	0.00	-10,460.95	0.00
900-00-52210-540-000	FIRE - EMS EQUIP REPLACEMENT	0.00	2,315.63	2,500.00	184.37	92.63
900-00-52210-552-000	FIRE - ENGINE 1261 PAYMENT	0.00	0.00	50,052.00	50,052.00	0.00
900-00-52210-553-000	FIRE - ENGINE 1260 PAYMENT	0.00	0.00	22,864.00	22,864.00	0.00
900-00-52210-554-000	FIRE - ENGINES 1251&1291 PAYMT	0.00	0.00	45,377.00	45,377.00	0.00
900-00-52210-900-000	FIRE - CONTINGENCY	0.00	0.00	0.00	0.00	0.00
900-00-52210-997-000	FIRE - RESERVE FUND EXPENSES	0.00	166,336.00	0.00	-166,336.00	0.00
<b>AUDIT USE</b>		<b>35,653.57</b>	<b>507,886.22</b>	<b>665,493.00</b>	<b>157,606.78</b>	<b>76.32</b>
900-00-59200-000-000	FIRE - TRANSFR TO DEBT SRV FND 2013 AUDIT USE	0.00	0.00	0.00	0.00	0.00
.		0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>35,653.57</b>	<b>507,886.22</b>	<b>665,493.00</b>	<b>157,606.78</b>	<b>76.32</b>
<b>Net Totals</b>		<b>-21,178.61</b>	<b>-278,207.60</b>	<b>48,098.00</b>	<b>326,305.60</b>	<b>-578.42</b>

**Unposted Included**  
**Fund: 300 - SEWER UTILITY**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
300-00-45611-610-622	SEWER - RESIDENTIAL METERED	1,543.43	791,657.26	1,017,438.00	-225,780.74	77.81
300-00-45611-611-622	SEWER - COMMERCIAL METERED	0.00	181,566.32	240,000.00	-58,433.68	75.65
300-00-45611-612-622	SEWER - INDUSTRIAL METERED	0.00	60,188.33	70,000.00	-9,811.67	85.98
300-00-45611-613-622	SEWER - INDUSTRIAL SURCHARGES QUARTERLY BILLINGS	0.00	28,224.21	75,000.00	-46,775.79	37.63
300-00-45611-615-622	SEWER - PUBLIC AUTHORITIES	0.00	12,711.06	15,000.00	-2,288.94	84.74
300-00-45611-616-622	SEWER - HOLDING / SEPTIC TANK MONTHLY HAULER BILLINGS	16,198.25	105,792.55	200,000.00	-94,207.45	52.90
300-00-45611-616-625	SEWER - TAX ROLL CHARGE	0.00	0.00	0.00	0.00	0.00
300-00-45612-000-631	SEWER - FORFEITED DISCOUNTS	0.00	2,884.65	0.00	2,884.65	0.00
300-00-45612-000-632	SEWER - CONNECTION FEES	12,000.00	76,000.00	100,000.00	-24,000.00	76.00
300-00-45612-000-633	SEWER - S. INTRCPTR IMPACT FEE	129.00	1,290.00	0.00	1,290.00	0.00
300-00-45614-000-420	SEWER - PRIVATE WELL TESTING WATER SAMPLE	80.00	440.00	0.00	440.00	0.00
300-00-45614-000-421	SEWER - NON-OPERATING INCOME SCRAP METAL	0.00	191.08	0.00	191.08	0.00
300-00-45614-000-422	SEWER - JETTER USAGE REVENUE	0.00	0.00	0.00	0.00	0.00
=====		29,950.68	1,260,945.46	1,717,438.00	-456,492.54	73.42
300-00-46200-419-000	SEWER - INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
=====		0.00	0.00	0.00	0.00	0.00
<b>CAP PROJ</b>		0.00	0.00	0.00	0.00	0.00
300-00-48110-000-419	SEWER - INTERST ON TEMP INVEST INTEREST ON STATEMENTS	309.85	1,952.35	0.00	1,952.35	0.00
=====		309.85	1,952.35	0.00	1,952.35	0.00
300-00-49000-951-000	SEWER - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
=====		0.00	0.00	0.00	0.00	0.00
=====		30,260.53	1,262,897.81	1,717,438.00	-454,540.19	73.53
<b>Total Revenues</b>		30,260.53	1,262,897.81	1,717,438.00	-454,540.19	73.53

## Unposted Included

Fund: 300 - SEWER UTILITY

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
300-00-57310-820-000	SEWER - SUPERVISION/LABOR WAGE	17,988.04	159,692.45	286,040.00	126,347.55	55.83
300-00-57310-821-000	SEWER - DIGGERS HOTLINE WAGES	319.26	1,626.39	4,000.00	2,373.61	40.66
300-00-57310-823-300	SEWER - CHLORINE	1,196.50	1,771.50	2,000.00	228.50	88.58
300-00-57310-823-301	SEWER - ALUMINUM CHLORIDE	3,929.55	14,503.81	54,000.00	39,496.19	26.86
300-00-57310-823-302	SEWER - POLYMER	0.00	1,643.74	4,500.00	2,856.26	36.53
300-00-57310-823-303	SEWER - SODIUM BISULFATE	0.00	983.40	2,000.00	1,016.60	49.17
300-00-57310-823-304	SEWER - CHEMICALS OTHERS	0.00	0.00	1,500.00	1,500.00	0.00
300-00-57310-825-000	SEWER - LAB TIME / SUPPLIES	1,420.62	4,627.74	9,000.00	4,372.26	51.42
300-00-57310-827-000	SEWER - OPERATION SUPPLIES	567.95	4,875.42	8,000.00	3,124.58	60.94
300-00-57310-828-000	SEWER - TRANSPORTATION FUEL, LUBE, MAINT	490.80	5,146.21	8,000.00	2,853.79	64.33
300-00-57310-829-000	SEWER - UTILITIES WATER BILL, WE ENGERGIES	17,898.68	75,832.57	130,000.00	54,167.43	58.33
300-00-57310-830-000	SEWER - UNIFORMS/SAFETY EQUIP	294.00	772.04	3,500.00	2,727.96	22.06
300-00-57310-831-000	SEWER - SLUDGE TESTING	0.00	1,124.66	1,500.00	375.34	74.98
300-00-57320-831-000	SEWER - COLLECT SYSTEM MAINT	2,271.27	19,386.80	20,000.00	613.20	96.93
300-00-57320-833-000	SEWER - EQUIPMENT MAINTENANCE	786.63	13,360.58	32,000.00	18,639.42	41.75
300-00-57320-834-000	SEWER - BLDGS / GROUNDS MAINT	1,712.52	7,703.86	25,000.00	17,296.14	30.82
300-00-57340-849-000	SEWER - JOINT METER COSTS AUDIT USE	0.00	0.00	0.00	0.00	0.00
300-00-57340-850-000	SEWER - ADMIN SALARIES DIRECTOR OF PUBLIC WORKS	2,248.29	20,821.08	42,113.00	21,291.92	49.44
300-00-57340-851-000	SEWER - OFFICE SUPPLIES FORMS, BUSINESS CARDS	0.00	41.08	1,000.00	958.92	4.11
300-00-57340-852-000	SEWER - ACCT / BILLING WAGES UTILITY CLERK	1,081.33	7,818.65	19,000.00	11,181.35	41.15
300-00-57340-853-000	SEWER - PROP / LIAB INSURANCE	0.00	45,045.00	45,045.00	0.00	100.00
300-00-57340-860-000	SEWER - AUDIT / ACCOUNTNG FEES JIM FRECHETTE	0.00	6,390.00	9,500.00	3,110.00	67.26
300-00-57340-861-000	SEWER - BDS INSTRUMENT	389.81	1,349.81	5,000.00	3,650.19	27.00
300-00-57340-862-000	SEWER - SLUDGE HAULING	0.00	26,487.50	50,000.00	23,512.50	52.98
300-00-57340-863-000	SEWER - INDUSTRIAL MONITORING QUARTERLY	0.00	4,000.00	9,000.00	5,000.00	44.44
300-00-57340-867-000	SEWER - CELL/TELEPHONES US CELLULAR, AT&T	152.07	891.36	2,200.00	1,308.64	40.52
300-00-57340-870-000	SEWER - INTEL SYSTEMS	0.00	385.00	4,000.00	3,615.00	9.63
300-00-57340-872-000	SEWER - POSTAGE	729.35	2,032.67	4,000.00	1,967.33	50.82
300-00-57340-876-000	SEWER - TELEVISE SYSTEM	0.00	0.00	0.00	0.00	0.00
300-00-57340-877-000	SEWER - METAL / BIOESSAY TESTS	0.00	3,139.47	4,000.00	860.53	78.49
300-00-57350-864-000	SEWER - EDUCATION/TRAVEL/DUES	230.00	2,862.16	6,000.00	3,137.84	47.70
300-00-57350-865-000	SEWER - DNR ENVIRONMENTAL FEE	0.00	8,843.95	12,000.00	3,156.05	73.70
300-00-57350-866-000	SEWER - EMERGENCY RESPONSE BRD	0.00	405.00	500.00	95.00	81.00
300-00-57390-000-403	SEWER - DEPRECIATION EXPENSE AUDIT USE	0.00	0.00	0.00	0.00	0.00
<b>TESTING / SAMPLING / SUPPLIES</b>		<b>53,706.67</b>	<b>443,563.90</b>	<b>804,398.00</b>	<b>360,834.10</b>	<b>55.14</b>
300-00-58000-435-000	SEWER - TRANSFER TO DEBT SRV AUDIT USE	0.00	0.00	0.00	0.00	0.00
300-00-58200-000-428	SEWER - AMORTIZ OF DEBT DISCNT	0.00	0.00	0.00	0.00	0.00
300-00-58201-427-000	SEWER - LT DEBT PRIN / INTERST	0.00	417,666.82	608,436.00	190,769.18	68.65
300-00-58300-000-701	SEWER - CAPITOL ADDITIONS DNR REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00

## Unposted Included

## Fund: 300 - SEWER UTILITY

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
300-00-58300-701-000	SEWER - REPLACEMENT FUND FUNDS FROM LGIP #2 / PROJECTS	1,575.00	106,972.83	225,604.00	118,631.17	47.42
300-00-58300-715-000	SEWER - COMPUTER SOFTWARE UPGRD	0.00	4,296.00	4,000.00	-296.00	107.40
300-00-58300-716-000	SEWER - TOOLS SHOP / TRUCK	124.95	1,065.71	3,000.00	1,934.29	35.52
300-00-58300-722-000	SEWER - THERMAL BONDING	0.00	0.00	2,000.00	2,000.00	0.00
300-00-58300-723-000	SEWER - BACKHOE PURCHASE SPLIT WITH STREETS / WATER	0.00	0.00	0.00	0.00	0.00
300-00-58300-729-000	SEWER - DIGESTER FILTER STUDY	66,844.19	224,135.68	40,000.00	-184,135.68	560.34
300-00-58300-730-000	SEWER - NEW UTILITY TRUCK	0.00	23,998.29	30,000.00	6,001.71	79.99
300-00-58300-731-000	SEWER - SEWER MAIN CAMERA	0.00	1,129.00	0.00	-1,129.00	0.00
300-00-58300-732-000	SEWER - MOWER REPLACEMENT	0.00	0.00	0.00	0.00	0.00
<b>AUDIT USE</b>		68,544.14	779,264.33	913,040.00	133,775.67	85.35
<b>Total Expenses</b>		122,250.81	1,222,828.23	1,717,438.00	494,609.77	71.20
<b>Net Totals</b>		-91,990.28	40,069.58	0.00	-40,069.58	0.00

**Unposted Included**  
**Fund: 200 - WATER UTILITY**

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
200-00-45612-000-632	WATER - IMPACT FEE STATEMENTS	2,460.00	15,580.00	106,000.00	-90,420.00	14.70
=====		2,460.00	15,580.00	106,000.00	-90,420.00	14.70
200-00-46100-451-000	WATER - RESIDENT METERED SALES REFUNDS,CREDIT BUREAU CKS	356.41	401,715.31	518,509.00	-116,793.69	77.48
200-00-46100-452-000	WATER - COMMERC METERED SALES	0.00	83,165.77	115,000.00	-31,834.23	72.32
200-00-46100-453-000	WATER - INDUSTR METERED SALES	0.00	34,544.85	45,000.00	-10,455.15	76.77
200-00-46100-454-000	WATER - PUBL AUTH METERED SLS	0.00	9,483.15	12,000.00	-2,516.85	79.03
200-00-46100-455-000	WATER - MULTI FAMILY RESIDENT AUDIT USE	0.00	0.00	0.00	0.00	0.00
200-00-46100-461-000	WATER - PUBL AUTH / PRIV FIRE	0.00	1,251.00	0.00	1,251.00	0.00
200-00-46100-462-000	WATER - PRIVATE FIRE PROTECTN	0.00	27,356.05	40,000.00	-12,643.95	68.39
200-00-46100-463-000	WATER - PUBLIC FIRE PROTECTION	311.67	253,586.59	334,952.00	-81,365.41	75.71
200-00-46100-465-000	WATER - FIRE PROTECTION TAX ROLL CHARGE	0.00	0.00	0.00	0.00	0.00
200-00-46100-470-000	WATER - PENALTIES	0.00	2,080.77	3,000.00	-919.23	69.36
200-00-46100-471-000	WATER - SERVICE REVENUES RECYCLING, SCRAP METAL	0.00	1,230.31	5,000.00	-3,769.69	24.61
200-00-46100-474-000	WATER - WATER REVENUES BANKRUPTCY DEPOSITS	0.00	0.00	0.00	0.00	0.00
200-00-46100-500-000	WATER - RADIO READ CONTROL REF #200-00-54000-653	125.00	625.00	0.00	625.00	0.00
200-00-46200-419-000	WATER - INTEREST ON INVESTMNTS RECEIPTS / STATEMENTS	128.78	792.98	0.00	792.98	0.00
200-00-46200-426-000	WATER - INCOME DEDUCTION	0.00	0.00	0.00	0.00	0.00
200-00-46200-498-000	WATER - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
200-00-46200-500-000	WATER - BULK WATER USAGE	39.80	8,645.00	4,000.00	4,645.00	216.13
200-00-46200-550-000	WATER - PRIVATE WELL PERMIT	0.00	300.00	0.00	300.00	0.00
200-00-46500-000-419	WATER - MISC REVENUE	465.00	4,098.00	0.00	4,098.00	0.00
=====		1,426.66	828,874.78	1,077,461.00	-248,586.22	76.93
<b>CAP PROJ</b>						
=====						
<b>Total Revenues</b>		3,886.66	844,454.78	1,183,461.00	-339,006.22	71.35
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## Unposted Included

## Fund: 200 - WATER UTILITY

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
200-00-51104-000-000	WATER - TWIN CREEKS	93.91	342.18	0.00	-342.18	0.00
<b>VOID CHECK</b>						
		93.91	342.18	0.00	-342.18	0.00
200-00-52000-620-000	WATER - PUMPING PLANT WAGES OPERATION LABOR	3,320.41	27,237.45	50,000.00	22,762.55	54.47
200-00-52000-622-000	WATER - POWER FOR PUMPING GAS / ELECTRICITY	6,865.06	28,341.71	65,000.00	36,658.29	43.60
200-00-52000-623-000	WATER - PUMP PLANT OPERATIONS WE ENERGIES	1,134.51	5,343.99	8,000.00	2,656.01	66.80
200-00-52000-623-300	WATER - PUMP PLANT EQUIPMENT MACHINERY / EQUIPMENT	1,686.61	5,895.53	17,000.00	11,104.47	34.68
200-00-52000-624-000	WATER - TELEPHONE	0.00	0.00	1,000.00	1,000.00	0.00
200-00-52000-625-300	WATER - PUMPING MAINTENANCE MACHINERY / EQUIPMENT	0.00	0.00	0.00	0.00	0.00
200-00-52000-625-301	WATER - PUMPING EXPENSE BUILDING / GROUNDS	204.13	764.28	2,500.00	1,735.72	30.57
200-00-52000-625-403	WATER - WELL MAINTENANCE	0.00	0.00	15,000.00	15,000.00	0.00
200-00-52000-625-405	WATER - WATER TOWER MAINT	0.00	0.00	75,000.00	75,000.00	0.00
<b>AUDIT USE</b>						
		13,210.72	67,582.96	233,500.00	165,917.04	28.94
200-00-53000-630-000	WATER - DIGGERS HOTLINE LABOR	362.74	1,712.65	5,000.00	3,287.35	34.25
200-00-53000-631-000	WATER - TREATMENT CHEMICALS	2,707.48	11,316.93	22,000.00	10,683.07	51.44
.		3,070.22	13,029.58	27,000.00	13,970.42	48.26
200-00-54000-640-000	WATER - DISTRIBUTION WAGES	18,910.12	141,815.28	263,578.00	121,762.72	53.80
200-00-54000-641-300	WATER - TOOLS	50.42	313.30	6,000.00	5,686.70	5.22
200-00-54000-650-300	WATER - ENERGENICS MONITORING MAINTENANCE	0.00	0.00	4,500.00	4,500.00	0.00
200-00-54000-650-301	WATER - CATHODIC PROTECTION	0.00	0.00	2,000.00	2,000.00	0.00
200-00-54000-650-404	WATER - THERMAL BONDING	0.00	0.00	2,000.00	2,000.00	0.00
200-00-54000-651-000	WATER - MAINTENANCE OF MAINS	0.00	0.00	20,000.00	20,000.00	0.00
200-00-54000-651-300	WATER - REPAIR/REPLACE MAINS	766.53	18,541.03	0.00	-18,541.03	0.00
200-00-54000-651-402	WATER - SYSTEM STUDY	-2,221.00	-28,876.09	15,000.00	43,876.09	-192.51
200-00-54000-651-403	WATER - SYSTEM MAPPING	0.00	5,787.69	25,000.00	19,212.31	23.15
200-00-54000-653-000	WATER - METERS/REGISTERS/WIRE	0.00	127,089.26	120,000.00	-7,089.26	105.91
200-00-54000-653-301	WATER - LARGE METER TESTING	896.94	948.49	2,500.00	1,551.51	37.94
200-00-54000-654-000	WATER - HYDRANT MAINTENANCE	0.00	0.00	4,000.00	4,000.00	0.00
200-00-54000-654-300	WATER - HYDRANT PAINTING	0.00	7,200.00	7,000.00	-200.00	102.86
.		18,403.01	272,818.96	471,578.00	198,759.04	57.85
200-00-55000-901-000	WATER - METER READING WAGES	2,008.71	4,759.81	9,000.00	4,240.19	52.89
200-00-55000-902-000	WATER - ACCT/BILLING WAGES UTILITY CLERK	1,072.97	10,460.97	18,700.00	8,239.03	55.94
200-00-55000-923-300	WATER - CELL PHONES	49.25	351.41	1,600.00	1,248.59	21.96
200-00-55000-923-301	WATER - AUDIT / ACCOUNTNG JIM FRECHETTE	0.00	6,690.00	9,000.00	2,310.00	74.33
<b>JIM FRECHETTE</b>						
		3,130.93	22,262.19	38,300.00	16,037.81	58.13
200-00-57000-920-000	WATER - ADMINISTRATIVE WAGES	2,522.35	18,440.04	42,113.00	23,672.96	43.79
200-00-57000-921-000	WATER - OFFICE SUPPLIES	0.00	512.69	1,000.00	487.31	51.27

## Unposted Included

## Fund: 200 - WATER UTILITY

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
200-00-57000-921-300	WATER - POSTAGE	912.32	2,850.81	4,000.00	1,149.19	71.27
200-00-57000-922-000	WATER - UNIFORMS/SAFETY EQUIP	356.32	811.32	4,000.00	3,188.68	20.28
200-00-57000-923-000	WATER - OUTSIDE SERVICES CONSULTANTS, LEGAL	-164.00	-14,019.37	0.00	14,019.37	0.00
200-00-57000-924-000	WATER - PROP/LIABLTY INSURANCE	0.00	45,150.00	45,150.00	0.00	100.00
200-00-57000-926-000	WATER - EMPLOYEE BENEFITS AUDIT USE	0.00	0.00	0.00	0.00	0.00
200-00-57000-928-000	WATER - REGULATORY COMM PSC RATE INCREASE	0.00	96.90	1,500.00	1,403.10	6.46
200-00-57000-930-000	WATER - GENERAL EXPENSES TESTING / SAMPLING / SUPPLIES	683.75	2,889.63	9,000.00	6,110.37	32.11
200-00-57000-930-300	WATER - EDUC / TRAVEL / DUES	638.93	2,823.58	6,000.00	3,176.42	47.06
200-00-57000-930-301	WATER - EMERGENCY RESPNSE REPTS	0.00	1,540.00	2,000.00	460.00	77.00
200-00-57000-931-000	WATER - FORMS/PRINTING	0.00	0.00	0.00	0.00	0.00
200-00-57000-933-000	WATER - FUEL / LUBRICANTS	677.69	2,976.82	11,000.00	8,023.18	27.06
200-00-57000-933-300	WATER - VEHICLE MAINT / EQUIP	0.00	6,319.16	8,000.00	1,680.84	78.99
200-00-57000-933-400	WATER - NEW PICKUP TRUCK	0.00	0.00	0.00	0.00	0.00
200-00-57000-933-401	WATER - BULK WATER PROJECT	0.00	0.00	0.00	0.00	0.00
200-00-57590-403-000	WATER - DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00
<b>TESTING / SAMPLING / SUPPLIES</b>		<b>5,627.36</b>	<b>70,391.58</b>	<b>133,763.00</b>	<b>63,371.42</b>	<b>52.62</b>
200-00-58000-408-300	WATER - PSC ANNUAL ASSESSMENT	0.00	0.00	0.00	0.00	0.00
200-00-58000-408-301	WATER - PYMNT IN LIEU OF TAXES	0.00	0.00	150,000.00	150,000.00	0.00
200-00-58000-408-302	WATER - SOCIAL SECURITY TAXES	0.00	0.00	0.00	0.00	0.00
200-00-58000-427-000	WATER - PRINCIPAL / INTEREST LONG TERM DEBT	0.00	8,895.53	129,320.00	120,424.47	6.88
200-00-58000-428-000	WATER - AMORTIZATION OF DEBT	0.00	0.00	0.00	0.00	0.00
200-00-58000-435-000	WATER - TRNSFR TO DEBT SRV FND	0.00	0.00	0.00	0.00	0.00
<b>AUDIT USE</b>		<b>0.00</b>	<b>8,895.53</b>	<b>279,320.00</b>	<b>270,424.47</b>	<b>3.18</b>
<b>Total Expenses</b>		<b>43,536.15</b>	<b>455,322.98</b>	<b>1,183,461.00</b>	<b>728,138.02</b>	<b>38.47</b>
<b>Net Totals</b>		<b>-39,649.49</b>	<b>389,131.80</b>	<b>0.00</b>	<b>-389,131.80</b>	<b>0.00</b>

Unposted Included

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-53200-110-005	ENG/DPW - ACTION IN JACKSON	1,180.64	1,180.64	1,500.00	319.36	78.71
100-00-53300-110-000	STREETS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-53302-110-000	STREETS - OPERATION WAGES	6,457.88	104,098.02	169,681.00	65,582.98	61.35
100-00-53310-310-000	STREETS - MACHINERY / EQUIPMNT	2,711.11	5,439.14	14,000.00	8,560.86	38.85
100-00-53310-311-000	STREETS - FUEL / LUBRICANTS	183.13	6,048.68	19,000.00	12,951.32	31.84
100-00-53310-312-000	STREETS - WEED CONTROL / GRASS	0.00	313.44	300.00	-13.44	104.48
100-00-53310-313-000	STREETS - STREET SWEEPING	1,350.00	3,735.00	9,000.00	5,265.00	41.50
100-00-53310-314-000	STREETS - SIGNS	0.00	1,688.86	2,500.00	811.14	67.55
100-00-53310-315-000	STREETS - TOOLS	82.37	1,326.60	2,000.00	673.40	66.33
100-00-53310-316-000	STREETS - SALT / SAND	0.00	30,552.57	49,673.00	19,120.43	61.51
100-00-53310-317-000	STREETS - ASPHALT PATCHING	0.00	401.58	3,000.00	2,598.42	13.39
100-00-53310-318-000	STREETS - CURB/GUTTER/SIDEWALK	83.03	294.98	5,000.00	4,705.02	5.90
100-00-53310-319-000	STREETS - PAINTING / STRIPING	0.00	0.00	5,000.00	5,000.00	0.00
100-00-53310-320-000	STREETS - SNOW / ICE REMOVAL	0.00	270.00	1,000.00	730.00	27.00
100-00-53310-322-000	STREETS - OPERATING SUPPLIES	0.00	336.89	1,000.00	663.11	33.69
100-00-53310-323-000	STREETS - STREET REPAIR	0.00	331.00	30,000.00	29,669.00	1.10
100-00-53310-324-000	STREETS - BLDGS / GROUNDS	0.00	322.64	3,000.00	2,677.36	10.75
100-00-53310-325-000	STREETS - CELL PHONES	59.25	365.10	1,000.00	634.90	36.51
100-00-53310-326-000	STREETS - UNIFORMS/MED SUPPLY	787.47	1,869.17	3,000.00	1,130.83	62.31
100-00-53310-340-000	STREETS - EDUC / TRAVEL / DUES DRUG TESTING	25.00	430.43	1,000.00	569.57	43.04
100-00-53310-412-000	STREETS - CRACK FILLING	0.00	10,000.00	20,000.00	10,000.00	50.00
100-00-53310-416-000	STREETS - PORTABLE RADIOS	372.00	372.00	1,000.00	628.00	37.20
100-00-53310-422-000	STREETS - UTILITIES WE ENERGIES, WATER, TELEPHONE	427.53	13,532.70	9,000.00	-4,532.70	150.36
100-00-53420-330-000	STREET LIGHTING - ELECTRICITY	10,469.94	60,024.87	125,000.00	64,975.13	48.02
100-00-53420-331-000	STREET LIGHTING - POLES	0.00	604.84	6,000.00	5,395.16	10.08
100-00-53441-310-000	STORM SEWER - CLEANING/REPAIR	0.00	32.97	1,000.00	967.03	3.30
100-00-53620-110-000	TRASH - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-53624-110-000	TRASH - WAGES CHIPPING & BRUSH PICK-UP	1,798.64	9,674.19	37,735.00	28,060.81	25.64
100-00-53625-315-000	TRASH - CURBSIDE PICKUP	18,972.80	135,493.32	235,151.00	99,657.68	57.62
100-00-53625-325-000	TRASH - CHIPPING / BRUSH	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53635-325-000	RECYCLING - CURBSIDE PICKUP CONTRACTED	16,942.48	117,630.55	151,843.00	34,212.45	77.47
100-00-55200-110-000	PARKS - ADMIN WAGES DIRECTOR OF PUBLIC WORKS	63.73	544.62	1,108.00	563.38	49.15
100-00-55202-110-000	PARKS - OPERATIONS WAGES	15,518.15	65,346.53	87,752.00	22,405.47	74.47
100-00-55210-310-000	PARKS - MACHINERY / EQUIPMENT	291.04	607.74	4,000.00	3,392.26	15.19
100-00-55210-311-000	PARKS - BUILDING MAINTENANCE	478.94	1,043.62	4,000.00	2,956.38	26.09
100-00-55210-312-000	PARKS - TREES / SHRUBS	132.00	1,594.98	2,000.00	405.02	79.75
100-00-55210-313-000	PARKS - TOOLS	23.00	47.47	300.00	252.53	15.82
100-00-55210-314-000	PARKS - OPERATING SUPPLIES	593.88	1,372.98	1,500.00	127.02	91.53
100-00-55210-315-000	PARKS - TABLES / BENCHES	0.00	213.00	1,000.00	787.00	21.30
100-00-55210-316-000	PARKS - PAPER/CLEAN PRODUCTS	925.10	2,499.86	2,400.00	-99.86	104.16
100-00-55210-317-000	PARKS - BALLFIELD MAINTENANCE	135.80	2,282.14	2,000.00	-282.14	114.11
100-00-55210-319-000	PARKS - PLAY APPARATUS MAINT.	0.00	0.00	500.00	500.00	0.00
100-00-55210-330-000	PARKS - TELEPHONE SECURITY PHONE	133.84	450.21	700.00	249.79	64.32
100-00-55210-331-000	PARKS - FUELS / LUBRICANTS	672.64	1,150.34	3,000.00	1,849.66	38.34
100-00-55210-332-000	PARKS - ELECTRICITY / GAS	2,283.60	5,446.64	12,000.00	6,553.36	45.39

Unposted Included

Account Number		2015 July	2015 Actual 07/31/2015	2015 Budget	Budget Status	% of Budget
100-00-55210-333-000	PARKS - WATER / SEWER	2,039.37	3,216.89	5,000.00	1,783.11	64.34
100-00-55210-334-000	PARKS - GROUNDS MAINTENANCE PICNIC TABLES, TRASH CONT	0.00	0.00	1,500.00	1,500.00	0.00
100-00-55210-340-000	PARKS - EDUC / TRAVEL / DUES	0.00	167.67	400.00	232.33	41.92
100-00-55210-425-000	PARKS - BANNERS / FLAGS	0.00	333.57	1,000.00	666.43	33.36
100-00-55210-436-000	PARKS - FERTILIZER/WEED CNTRL	0.00	3,724.27	3,000.00	-724.27	124.14
<b>D.P.W. - EXPENSES</b>		<b>85,321.82</b>	<b>597,501.95</b>	<b>1,052,759.00</b>	<b>455,257.05</b>	<b>56.76</b>
<b>Total Expenses</b>		<b>85,321.82</b>	<b>597,501.95</b>	<b>1,052,759.00</b>	<b>455,257.05</b>	<b>56.76</b>
<b>Net Totals</b>		<b>-85,321.82</b>	<b>-597,501.95</b>	<b>-1,052,759.00</b>	<b>-455,257.05</b>	<b>56.76</b>

**DRAFT MINUTES  
PLAN COMMISSION MEETING  
Thursday – July 30, 2015 – 7:00 pm  
Jackson Village Hall  
N168W20733 Main St  
Jackson, WI 53037**

**1. Call to Order & Roll Call.**

Chairperson Mike Schwab called the meeting to order at 7:00 p.m.  
Members present: Jeff Dalton, Steve Schoen, and Peter Habel.  
Members excused: Doug Alfke, Tr. Kruepke, Tr. Emmrich  
Staff present: John Walther.

**2. Minutes – June 25, 2015, Plan Commission Meeting.**

Motion by Peter Habel, second by Jeff Dalton to approve the minutes of the June 25, 2015 Plan Commission meeting. Vote: 4 ayes, 0 nays. Motion carried.

**3. Conditional Use – DeRite Shine Commercial Services – Trucking Company, Meadow Lane.**

Krystal DeRuyter requested this item to be removed from the agenda.

**4. Certified Survey Map – Majestic Millwork LLC – Meadow Lane.**

Discussion of the Certified Survey Map ensued. Tom Selle and Jim Merkel were present for the meeting. Discussion of the 12 feet offset ensued. The map in the packet showed 9.4 offset. Motion by Pres. Schwab, second by Peter Habel to recommend to the Village Board the approval of the Certified Survey Map per staff comments, specifically the lot line to meet the setback requirement of 12 feet. Vote: 4 ayes, 0 nays. Motion carried.

**5. Planned Unit Development Amendment – Coffeerville Company – Signs, Main Street.**

Motion by Peter Habel, second by Jeff Dalton to recommend to the Village Board the approval of the Planned Unit Development – Coffeerville Company Signs, per staff comments. Vote: 4 ayes, 0 nays. Motion carried.

**6. Citizens to address the Plan Commission.**

There were no citizens to address the Plan Commission.

**7. Adjourn.**

Motion by Peter Habel, second by Jeff Dalton to adjourn.  
Vote: 4 ayes, 0 nays. Meeting was adjourned at 7:10 p.m.

Respectfully submitted by Deanna L. Boldrey – Clerk / Treasurer

**DRAFT MINUTES**  
**Board of Public Works Meeting**  
**Tuesday, July 28, 2015 – 7:00 P.M.**  
**Jackson Village Hall**  
**N168W20733 Main Street**

**1. Call to Order and Roll Call.**

Chairman Tr. Don Olson called the meeting to order at 7:00 p.m.

Members present: Tr. Jack Lippold, Tr. Scott Mittelsteadt, Brian Heckendorf, Linda Granec, Scott Thielmann, and Corinne Benson.

Members excused: All Present.

Staff present: Brian Kober, John Walther, and Pres. Schwab.

**2. Approval of Minutes for June 30, 2015, meeting.**

Motion by Corinne Benson, second by Scott Thielmann to approve the minutes of the June 30, 2015, Board of Public Works meeting.

Vote: 7 ayes, 0 nays. Motion carried.

**3. Review of Quotes for Well #5 Inspection Project.**

Brian Kober reviewed the Well #5 Inspection Project Quotes. Motion by Tr. Brian Heckendorf, second by Linda Granec to recommend the Village Board approve the Well #5 Inspection in an amount not to exceed \$6,629 to Municipal Well and Pump.

Vote: 7 ayes, 0 nays. Motion carried.

**4. Jackson Sewer Utility – WWTP – SCADA System Evaluation Proposal.**

Brian Kober reviewed the proposal on the SCADA System Evaluation. Brian commented that the computers have been upgraded. The backs of the computers were corroding and have been moved out of the lab. The connections were also corroding. The lab is being monitored if better ventilation is needed. The lift station on Sherman is not communicating, and needs to be addressed with the evaluation. The range of the estimate is \$4,500 - \$6,500. The communication software evaluation will allow for efficiencies in future and current operation of the plant.

Motion by Scott Thielmann, second by Tr. Mittelsteadt to recommend the Village Board approve the WWTP – SCADA System Evaluation Proposal in an amount not to exceed \$6,500. Tr. Olson requested a business type proposal for the future.

Vote: 7 ayes, 0 nays. Motion carried.

**5. Review of Bids for Stonewall Connector Trail Project.**

Brian Kober reviewed the bids that were received from the bid opening. There were three bids received. Johnson and Sons Paving, LLC were the lowest bid at \$187,888 which is higher than the estimate. Brian commented on the layout of the path showing the culvert that has been approved by the DNR. The DNR Grant project amount is \$113,780 and the grant amount is approved at \$45,000. He is waiting to hear back from the DOT on the permit. Brian would like to meet with the DNR to minimize the impact of the wetlands, move the path off of the gas station property, but to not modify so much that it has to be rebid. Motion by Tr. Olson, second by Tr. Lippold, to refer the item to the next meeting.

Vote: 7 ayes, 0 nays. Motion carried.

**6. Change Order #2 – Digester Improvement Project.**

Brian Kober reviewed the change order. Brian commented to use a portion of the unused \$60,000. There will be a credit coming. This is simply to get the contact to the right amount and reflect the work that was done.

Motion by Tr. Olson, second by Tr. Lippold, to recommend the Village Board approve Change Order #2 in the amount of \$23,603.51.

Vote: 7 ayes, 0 nays. Motion carried.

**7. Review of Plan for Jackson Drive Sidewalk Project.**

Brian Kober reviewed the plan for a five foot sidewalk along Jackson Drive from Main Street to Cranberry Creek Lane. In the Cranberry Creek Condo area the sidewalk is eight feet from the curb and property line. This will keep the barrier of trees and possibly plant more trees for Tree City USA. The right of way on the We-Energies property will be requested. Driveways and landscaping will be defined. Informal meetings with property owners will also take place. The plan is consistent with the plan for the rest of the Village. Motion by Tr. Mittelsteadt, second by Brian Heckendorf, to send the project out for bid.

Vote: 6 ayes, 1 nay (Tr. Lippold). Motion carried.

**8. Director of Public Works Report.**

Brian Kober reviewed the Public Works Report.

Motion by Linda Granec, second by Brian Heckendorf to place the report on file.

Vote: 7 ayes, 0 nays. Motion carried.

**9. Citizens/Village Staff to address the Board.**

Ann Sies of Cranberry Creek spoke against the Jackson Drive Sidewalk Project. She commented on her estimates of the sidewalk project and questioned if the survey and trees would be special assessed.

Jim Sies of Cranberry Creek spoke against the Jackson Drive Sidewalk Project. He commented on his estimates for the assessment. He also commented on the snow and ice removal from sidewalk.

Linda Granec commented to the Arbor Day Tree celebration and walking to and from the event.

Kathy Federman of Berry Patch Road spoke against the Jackson Drive Sidewalk Project.

Stephanie Kinzinger of Cranberry Creek spoke against the Jackson Drive Sidewalk Project and questioned why the sidewalk is needed. She commented on the association fees and the additional costs of snow clearing long term.

Linda Metzger of Cranberry Creek spoke against the Jackson Drive Sidewalk Project and it is not about the initial expenditure. She commented on maintenance issues, association fees, and the additional costs of snow clearing long term.

Gloria Teifke of Cranberry Creek spoke against the Jackson Drive Sidewalk Project.

Amy Sies of Cranberry Creek spoke against the Jackson Drive Sidewalk Project and commented on her open records request.

Marcia Oppermann of Blackberry Circle spoke against the Jackson Drive Sidewalk Project. She also commented on the association fees, questioned Resolution 15-11, and the additional costs of snow clearing long term.

Brian Kober commented that WisDOT has reviewed the Village's request to extend the project limits of the STH 60 surfacing project to improve the Eagle Dr. intersection. The WisDOT project team reviewed and found the crash rate is not to the threshold to improve the intersection.

Scott Theilmann questioned the open records request made by Ms. Sies. Administrator John Walther responded that the open records request was fulfilled. There have not been other formal discussions regarding sidewalks; no additional documents other than the sidewalk policy that was adopted in 1991 and reaffirmed by resolution (Resolution #15-11) a few months ago. Previous Boards have affirmed the Village as a walking community. There were similar complaints associated with the reconstruction of Parkside subdivision streets and the residents are now happy they have sidewalks.

**10. Adjourn.**

Motion by Tr. Mittelsteadt, second by Tr. Lippold to adjourn at 8:40 p.m.

Vote: 7 ayes, 0 nays. Motion carried.

Respectfully submitted by: Deanna L. Boldrey, Village Clerk-Treasurer