

Agenda

Joint Park & Recreation Committee Meeting

WEDNESDAY, April 22, 2015

Note Wednesday Meeting Date, Due to Town Annual Meeting on Tuesday, April 21.

6:30 pm

*******Jackson Community Center*******

N165 W20330 Hickory Lane

Jackson, WI 53037



****There will be a “Friends” Meeting at 6:00pm prior to the Joint Parks & Rec. Meeting. This meeting is open to the public and people are invited and encouraged to attend – Discussion Topic, Action In Jackson 5k.**

1. Call To Order & Roll Call
2. Approve Agenda for April 22, 2015 meeting
3. Approval of Minutes – March 17, 2015 Meeting
4. Operation Finally Home – Information & fundraising brainstorming (music in park)
5. Jt. Parks, Recreation and Open Space Plan – Update
6. Budget Review –
 - Update on budget
 - Review current month “Stat Pack”
 - 5 year Revenue/Expense Spreadsheet
7. Friends Group – Update, Action In Jackson – 5k
8. RecDesk – Update and website launch
9. Directors Report & Upcoming Events:
 - **Fish Derby, Arbor Day, Village Rummage, Action In Jackson**
10. Citizens/Committee Member Comments
11. Adjourn

NOTE: Support materials not provided will be distributed at meeting.

***Persons with disabilities that would like attend the meeting and require special accommodations should contact the Parks & Recreation Department at least one (1)-one business day prior to the meeting.*

****It is possible that a quorum of other governmental bodies for the Town or Village may be in attendance at the meeting to gather information; no action will be taken by any governmental bodies at this meeting other than the governmental body specifically referred to in this meeting notice.*

April 16, 2015

DRAFT Minutes

Jackson Jt. Park & Recreation Committee

Tuesday, March 17, 2015 – 6:30pm

Jackson Area Community Center

N165W20330 Hickory Lane

Jackson, WI 53037

1. Call to Order and Roll Call.

John Binsfeld called the meeting to order at 6:40pm.

Members present: Laurie McGraw, Doug Alfke, Bill Haese, Dennis Jeske, and Lisa Gillitzer.

Members excused: Beau Flitter.

Staff present: Kelly Valentino and Renee Fisher.

2. Approve Agenda for March 17, 2015 meeting.

Lisa Gillitzer made a motion to approve the March 17, 2015 agenda. Laurie McGraw seconded the motion. Vote: 6 ayes, 0 nays. The motion passed.

3. Approval of Minutes – January 20, 2014 Meeting.

Doug Alfke made a motion to approve the January 20, 2014 minutes. Bill Haese seconded the motion. Vote: 6 ayes, 0 nays. The motion passed.

4. Town Contracts – Update.

There is nothing new to report on this item. Kelly will attend the Annual Town meeting on April 21, so the Friends Group meeting and the Jt. Parks & Recreation Committee meeting will be changed to April 22, 2015.

5. Jt. Parks, Recreation and Open Space Plan – Discussion & Action.

This item is on hold until further notice.

6. Budget Review.

- **Update on budget**
- **Review of current month “Stat Pack”**

The Committee reviewed the Stat Pak and the 2015 budget.

7. Friends Group – Update.

John Binsfeld gave a report. The Glo Run was such a success there will be another one on October 17, 2015. It was decided by the group that is organizing the event that there should be 2 (two) members from the Friends Group and 2 (two) members from the JFD on the organizing committee. Bill Haese

volunteered. A second member will be determined. The 2014 run profit was \$6,896.24. This amount will be split equally between the Friends and the Jackson Fire Department. At the last meeting, there was a discussion regarding changing the Jackson 5K run to have it benefit the Friends and the Jackson Police Department. It was decided that this would be a good idea, since the Glo Run benefits the Fire Department. The Friends sub-committee is working on the run details, but the 5K will benefit a police charity that is a summer camp for kids of fallen police officers. The sub-committee would like 2 (two) members of the Friends Group to be on the committee, to act as a liaison between the 2 (two) committees. They could be the same people that are on the Glo Run committee. Bill Haese will be on this committee also.

9. Directors Report & Upcoming Events.

- **MONTE CARLO NIGHT-financials**
- **Easter Egg Hunt & Youth Fish Derby**

Monte Carlo was a great success this year. The changes that were made worked out well. The profit this year was \$12,029.63. This was up from 2014, which was \$10,796.11. Even though things went well, there are always things that can be done to improve the event. This was worked on immediately following the event. Overall it was another successful year.

The Easter Egg Hunt will be March 28, 2015. Egg stuffing will immediately follow this meeting. The Youth Fish Derby will be May 2, 2015.

10. Citizens/Committee Member Comments.

No one addressed the Committee.

11. Adjourn.

Doug Alfke made a motion to adjourn. Bill Haese seconded the motion.
Vote: 6 ayes, 0 nays. The meeting adjourned at 7:05pm.

Respectfully submitted by: Susan Rank

April, 2015
Jt. Park & Recreation Committee
Financial "Stat Pack"
(Jan. – March. 2015)



Included:

- *ACTIVE NET – Registration/Scheduling Software:
 To date “Cash Distribution By Account ” - *revenue report*
- *Village Budget Comparison Report – *revenues & expenses*
- * Rental/Usage Calendar for the current month

Cash Distribution By Account (Summary)

GL Account: Adult Leagues, Adult Program Fees, Facilities and Park Rentals, Fitness Memberships, Gift Certificates, Grants/Donations/Sponsorships, Open Gym, Payment Account: Cash, Payment Account: Checks, Payment Account: Credit Cards, Payment Account: Credit Memos, Special Events, Tournaments, WPRA ticket sales, Youth Leagues, Youth Program Fees
Transaction Date/Time: From Jan 1, 2015 12:00 AM through Mar 31, 2015 11:59 PM

Account Name	Account Number	Total Cash Payment	Total Check Payment	Total Gift Certificate Payment	Total Card Payment	Total Cash, Check, Card, Certificate	Total Memo / Man. Deduct Payment	Total Payments	Total ECP and Journal Payments	Total Payments + ECP/Journal
Adult Program Fees	206	\$3,284.00	\$1,534.00	\$0.00	\$2,118.70	\$6,936.70	\$0.00	\$6,936.70	\$0.00	\$6,936.70
Facilities and Park Rentals	236	\$660.00	\$4,308.00	\$0.00	\$525.00	\$5,493.00	\$425.00	\$5,918.00	\$0.00	\$5,918.00
Fitness Memberships	238	\$480.75	\$1,564.00	\$0.00	\$1,959.75	\$4,004.50	\$15.00	\$4,019.50	\$16.89	\$4,036.39
Open Gym	237	\$413.00	\$0.00	\$0.00	\$144.00	\$557.00	\$0.00	\$557.00	\$0.00	\$557.00
Special Events	224	\$100.00	\$75.00	\$0.00	\$2,250.00	\$2,425.00	\$0.00	\$2,425.00	\$0.00	\$2,425.00
Youth Program Fees	208	\$643.50	\$3,787.00	\$0.00	\$5,801.59	\$10,232.09	\$32.00	\$10,264.09	\$50.00	\$10,314.09
Totals:		\$5,581.25	\$11,268.00	\$0.00	\$12,799.04	\$29,648.29	\$472.00	\$30,120.29	\$66.89	\$30,187.18

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015		2015 Budget	Budget Status	% of Budget
		2015 March	Actual 03/31/2015			
500-00-45620-201-000	REC - VILLAGE SUBSIDY	0.00	0.00	145,467.00	-145,467.00	0.00
500-00-45620-202-000	REC - TOWN SUBSIDY	0.00	0.00	78,883.00	-78,883.00	0.00
500-00-45620-204-000	REC - GRANTS/DONATIONS/SPONSRS	600.00	600.00	8,000.00	-7,400.00	7.50
500-00-45620-205-000	REC - GIFT CERTIFICATES	0.00	0.00	200.00	-200.00	0.00
500-00-45620-206-000	REC - ADULT PROGRAM FEES	2,043.87	6,286.97	17,000.00	-10,713.03	36.98
500-00-45620-208-000	REC - YOUTH PROGRAM FEES	3,211.97	8,955.02	44,000.00	-35,044.98	20.35
500-00-45620-210-000	REC - ADULT LEAGUE FEES	1,980.00	2,675.00	7,000.00	-4,325.00	38.21
500-00-45620-211-000	REC - YOUTH LEAGUE FEES	0.00	0.00	2,600.00	-2,600.00	0.00
500-00-45620-214-000	REC - CONCESSIONS	401.00	631.00	15,000.00	-14,369.00	4.21
500-00-45620-224-000	REC - SPECIAL EVENTS	4,505.26	14,738.71	16,000.00	-1,261.29	92.12
500-00-45620-228-000	REC - TICKET SALES	0.00	0.00	27,000.00	-27,000.00	0.00
500-00-45620-232-000	REC - BOYS & GIRLS CLUB RENT	0.00	0.00	10,000.00	-10,000.00	0.00
500-00-45620-234-000	REC - WASH CTY AGING RENT	0.00	6,000.00	6,000.00	0.00	100.00
500-00-45620-236-000	REC - BLDG / SHELTER RENTALS	1,431.74	5,687.07	22,000.00	-16,312.93	25.85
500-00-45620-237-000	REC - OPEN GYM FEES	249.36	451.59	1,200.00	-748.41	37.63
500-00-45620-238-000	REC - FITNESS MEMBERSHIPS	1,012.86	3,822.93	11,000.00	-7,177.07	34.75
500-00-45620-240-000	REC - KETTLEBROK CHURCH RENT	2,900.00	7,540.00	29,000.00	-21,460.00	26.00
500-00-45620-243-000	REC - POSTAGE / COPY MACHINES	0.00	90.74	500.00	-409.26	18.15
500-00-45620-245-000	REC - VENDING MACHINE	0.00	54.86	600.00	-545.14	9.14
500-00-45620-246-000	REC - BIRTHDAY PARTIES	0.00	0.00	0.00	0.00	0.00
=====		18,336.06	57,533.89	441,450.00	-383,916.11	13.03
=====						
Total Revenues		18,336.06	57,533.89	441,450.00	-383,916.11	13.03
=====						

+ 56,088

113,622 26%

Unposted Included
Fund: 500 - RECREATION-VILL/TOWN

Account Number		2015 March	2015 Actual 03/31/2015	2015 Budget	Budget Status	% of Budget
500-00-55310-200-000	REC - ADMIN WAGES	16,577.09	49,681.73	216,000.00	166,318.27	23.00
500-00-55310-201-000	REC - EVENING / WEEKEND WAGES	2,186.96	6,348.42	28,000.00	21,651.58	22.67
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	35.00	750.00	3,200.00	2,450.00	23.44
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	358.00	3,637.00	8,000.00	4,363.00	45.46
500-00-55310-205-000	REC - PROP/LIABTY IINSURANCE	0.00	3,400.00	3,400.00	0.00	100.00
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	0.00	0.00	850.00	850.00	0.00
500-00-55310-207-000	REC - GAS / ELECTRIC WE ENERGIES	4,880.01	15,774.60	46,000.00	30,225.40	34.29
500-00-55310-208-000	REC - OFFICE SUPPLIES	1.53	649.13	2,000.00	1,350.87	32.46
500-00-55310-209-000	REC - WATER / SEWER	0.00	0.00	2,500.00	2,500.00	0.00
500-00-55310-210-000	REC - CELL PHONES	70.00	210.00	1,300.00	1,090.00	16.15
500-00-55310-211-000	REC - COMM CENTER PHONE	110.07	220.14	1,400.00	1,179.86	15.72
500-00-55310-212-000	REC - SOFTWARE FEES MAINTENANCE	259.00	518.00	3,000.00	2,482.00	17.27
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	17.49	1,811.74	7,000.00	5,188.26	25.88
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	0.00	42.50	1,600.00	1,557.50	2.66
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	97.42	1,025.85	3,000.00	1,974.15	34.20
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	194.69	464.83	1,200.00	735.17	38.74
500-00-55310-218-000	REC - PART TIME/SEASONAL WAGES	2,191.19	5,884.61	24,000.00	18,115.39	24.52
500-00-55310-220-000	REC - SPECIAL EVENTS	164.25	2,294.23	3,000.00	705.77	76.47
500-00-55310-222-000	REC - PRINTING	0.00	0.00	4,500.00	4,500.00	0.00
500-00-55310-224-000	REC - POSTAGE / COPIER	437.63	1,654.97	7,000.00	5,345.03	23.64
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	71.00	500.00	429.00	14.20
500-00-55310-230-000	REC - CONCESSIONS-RESALABLE FOOD,SUPPLIES	0.00	95.27	6,500.00	6,404.73	1.47
500-00-55310-232-000	REC - SUMMER TICKET SALES	0.00	0.00	26,000.00	26,000.00	0.00
500-00-55310-254-000	REC - ADULT LEAGUES	0.00	0.00	3,200.00	3,200.00	0.00
500-00-55310-258-000	REC - CONTRACTUAL WAGES	3,196.39	6,629.67	31,000.00	24,370.33	21.39
500-00-55310-260-000	REC - VEHICLE MAINTENANCE	0.00	0.00	100.00	100.00	0.00
500-00-55310-262-000	REC - CONTINGENCY	45.45	45.45	300.00	254.55	15.15
500-00-55310-268-000	REC - CONCESSION STAND MAINT CO2,LICENSES,REPAIRS	47.52	47.52	1,500.00	1,452.48	3.17
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	0.00	0.00	2,100.00	2,100.00	0.00
500-00-55310-270-000	REC - SALES & USE TAX	0.00	0.00	3,300.00	3,300.00	0.00
JIM FRECHETTE		30,869.69	101,256.66	441,450.00	340,193.34	22.94
Total Expenses		30,869.69	101,256.66	441,450.00	340,193.34	22.94
Net Totals		-12,533.63	-43,722.77	0.00	43,722.77	0.00

23%

April 2015

Monthly Planner

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																									
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <p style="text-align: center;">Mar 2015</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table> </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <p style="text-align: center;">May 2015</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td></td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table> </div> <p>May 2 - Youth Fish Derby; May 5 - ADRG Resource Fair (GYM); May 16 - Jackson Rummage Sale</p>	S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					S	M	T	W	T	F	S					1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<p style="text-align: center; font-size: 2em;">1</p> <p>8:00 AM -5:00 PM BGC OPEN 8-5</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -6:45 PM Body Blast</p> <p>6:30 PM -10:00 PM Adult Volleyball</p>	<p style="text-align: center; font-size: 2em;">2</p> <p>8:00 AM -5:00 PM BGC OPEN 8-5</p> <p>12:00 PM -2:00 PM BINGO</p> <p>6:00 PM -7:00 PM Cartooning</p> <p>6:30 PM -7:30 PM Celtic Company</p> <p>7:30 PM -8:30 PM Zumba</p>	<p style="text-align: center; font-size: 2em;">3</p> <p>8:00 AM -10:00 AM Conference Rental</p> <p>8:30 AM -12:30 PM Sr. Meals</p> <p>9:30 AM -10:30 AM Morning Zumba</p> <p>5:00 PM -7:00 PM Gym Rental</p>	<p style="text-align: center; font-size: 2em;">4</p> <p>8:00 AM -10:00 AM Adult Only Open Gym</p> <p>10:00 AM -11:00 AM Family Open Gym</p> <p>12:00 PM -4:00 PM Art Rental</p> <p>1:00 PM -5:00 PM Gathering Hall Rental</p>
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<p style="text-align: center; font-size: 2em;">5</p> <p>8:00 AM -12:30 PM Kettlebrook Church</p>	<p style="text-align: center; font-size: 2em;">6</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -7:00 PM Kickboxing</p> <p>6:30 PM -7:30 PM JAYBA Rental</p>	<p style="text-align: center; font-size: 2em;">7</p> <p>9:00 AM -10:15 AM Morning Yoga</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>6:00 PM -6:45 PM Pee Wee T-Ball</p> <p>6:00 PM -7:15 PM Yoga</p> <p>6:30 PM -7:30 PM Boy Scouts</p>	<p style="text-align: center; font-size: 2em;">8</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -6:45 PM Body Blast</p> <p>6:30 PM -10:00 PM Adult Volleyball</p>	<p style="text-align: center; font-size: 2em;">9</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>12:00 PM -2:00 PM BINGO</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -2:00 PM Crochet</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>1:30 PM -3:00 PM Pool/PingPong League</p> <p>6:00 PM -7:00 PM Cartooning</p>	<p style="text-align: center; font-size: 2em;">10</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p>	<p style="text-align: center; font-size: 2em;">11</p> <p>8:00 AM -10:00 AM Adult Only Open Gym</p> <p>8:00 AM -1:00 PM Blood Drive</p> <p>10:00 AM -11:00 AM Family Open Gym</p>																																																																																									
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<p style="text-align: center; font-size: 2em;">19</p> <p>8:00 AM -12:30 PM Kettlebrook Church</p>	<p style="text-align: center; font-size: 2em;">20</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -7:30 PM B&Gc Basketball Games</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -7:00 PM Kickboxing</p> <p>6:30 PM -7:30 PM JAYBA Rental</p> <p>6:30 PM -8:30 PM VFW</p>	<p style="text-align: center; font-size: 2em;">21</p> <p>9:00 AM -10:15 AM Morning Yoga</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>11:00 AM -1:00 PM Art Rental</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -6:45 PM Pee Wee T-Ball</p> <p>6:00 PM -7:15 PM Yoga</p>	<p style="text-align: center; font-size: 2em;">22</p> <p>8:30 AM -12:30 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -8:00 PM Piano</p> <p>5:30 PM -7:15 PM Dragons/tae Kwon Do</p> <p>6:00 PM -8:45 PM Body Blast</p> <p>6:30 PM -10:00 PM Adult Volleyball</p> <p>6:45 PM -8:45 PM Tech Rental</p>	<p style="text-align: center; font-size: 2em;">23</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>12:00 PM -2:00 PM BINGO</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -2:00 PM Crochet</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>1:30 PM -3:00 PM Pool/PingPong League</p> <p>6:30 PM -7:30 PM Celtic Company</p> <p>7:30 PM -8:30 PM Zumba</p>	<p style="text-align: center; font-size: 2em;">24</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>11:15 AM -12:15 PM Arbor Day</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p>	<p style="text-align: center; font-size: 2em;">25</p> <p>8:00 AM -10:00 AM Adult Only Open Gym</p> <p>10:00 AM -11:00 AM Family Open Gym</p> <p>11:00 AM -4:00 PM Gathering Hall Rental</p>																																																																																									
<p style="text-align: center; font-size: 2em;">26</p> <p>8:00 AM -12:30 PM Kettlebrook Church</p> <p>1:00 PM -5:00 PM Gathering Hall Rental</p>	<p style="text-align: center; font-size: 2em;">27</p> <p>8:30 AM -12:00 PM Pickleball</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -7:30 PM B&Gc Basketball Games</p> <p>5:00 PM -8:00 PM Piano</p> <p>6:00 PM -7:00 PM Kickboxing</p>	<p style="text-align: center; font-size: 2em;">28</p> <p>9:00 AM -10:15 AM Morning Yoga</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>6:00 PM -6:45 PM Pee Wee T-Ball</p>	<p style="text-align: center; font-size: 2em;">29</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>5:00 PM -8:00 PM Piano</p> <p>5:30 PM -7:15 PM Dragons/tae Kwon Do</p> <p>6:00 PM -8:45 PM Body Blast</p>	<p style="text-align: center; font-size: 2em;">30</p> <p>9:00 AM -11:30 AM Tot Time</p> <p>12:00 PM -2:00 PM BINGO</p> <p>1:00 PM -3:00 PM Beg. Pickleball</p> <p>1:00 PM -2:00 PM Crochet</p> <p>1:00 PM -3:00 PM Here Comes Kindergarten</p> <p>1:30 PM -3:00 PM Pool/PingPong League</p>																																																																																											

JACKSON JT. PARKS & RECREATION DEPARTMENT

Directors Report

Submitted by: Kelly Valentino, CPRP

April, 2015



PROGRAM & EVENT HIGHLIGHTS & UPDATES

- **EASTER EGG HUNT** – Special thanks to JACKSON PET HOSPITAL, KOHLS CARES, CULVER'S OF JACKSON, WALGREENS OF JACKSON, TEXAS ROADHOUSE and the Jackson Fire Dept. for making the 2015 Easter Egg Hunt a BIG SUCCESS! Also, a HUGE thanks to all those that volunteered to stuff eggs, helped with the event and donated candy!
- **IRISH DANCE AND DINNER** – Big Thanks to the Celtic Company for partnering on this wonderful event. Kudos to Renee for cooking a full corned beef dinner for over 107 guests, there were 150 plus in attendance for the show! Watch for it to be bigger and better in 2016.
- **SENIOR ST. PATTY'S PARTY** – Walgreens was here to take photos and the senior's enjoyed the music of Bill Hill – a great time was had by all!
- **PARTNERSHIP WITH WALGREENS** – the Jackson Walgreens will be holding monthly health and wellness seminars at the community, there is no cost to these programs – THANKS WALGREENS!
- **SPRING/SUMMER ACTIVITY GUIDE** - Renee, Jess and Kelly are busy working hard on the Spring/Summer Guide, we hope to have it out by early May.
- **ACTION IN JACKSON** – The dates will be June 12, 13 & 14, 2015 – keep your eyes posted for the exciting details! The 2015 parade theme is a Flashback from the 1979 theme: "All In A Summer's Day"! Check out the new ACTION IN JACKSON website at: www.actioninjackson.com.
- **WASHINGTON COUNTY AGING AND DISABILITY RESOURCE CENTER** – Will be holding their County-Wide Transition Fair at the Jackson Area Community Center on May 5th.
- **ARBOR DAY** – Friday, April 24th – we will be holding our annual tree planting and coloring contest with the 2nd graders from Jackson Elementary School.
- **13th ANNUAL SCOTTY SCHOEN YOUTH FISH DERBY** – Is coming up on May, 2nd from 9:00am to Noon. BIG, BIG THANKS to Jackson Auto for once again partnering and sponsoring this event.

COMMUNITY CENTER BUILDING & PARKS

- **2015 Budget** – nothing new to report at this time.
- **Annual Playground Inspections** – Kelly will be completing Park and Playground inspections in May.
- **Community Center Block/Roof** – Kelly will be meeting with Jim Blise to set a date to coat the gym block with the Lexon coating.
- **Eagle Scout Projects** – Simon Daniels submitted his project paperwork and will be on the May Jt. P&R agenda. There will be several more potential Eagle Scouts coming up later in 2015.
- **Capital Projects and Future Planning** – The "Friends" are still in the process of brainstorming and visioning for short and long term project goals.
- **Washington County Parks, Recreation & Open Space Plan** – The Technical Advisory Committee should be meeting in the next 2 months.

FRIENDS GROUP/VOLUNTEER PROGRAM UPDATE

- **Next Friends Meeting – Wednesday, April 22nd at 6:00pm**
ANYONE and EVERYONE interested in joining the "Friends" group is **WELCOMED** and **ENCOURAGED** to attend the meeting!

UPCOMING VOLUNTEER OPPORTUNITIES let us know if you can help – 677-9665.

Youth Fish Derby – Saturday, May 2, 2015

**“Most folks are as happy as they make up
their minds to be.”**

-Abraham Lincoln